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BUDGETS
COUNTY
SAN JOAQUIN COUNTY

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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

# APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1963

—AND—

# STATISTICAL REPORT

FISCAL YEAR, 1961-62

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF
C. P. KENYON
COUNTY ADMINISTRATOR

FROM DATA AS RECORDED IN RECORDS OF
FRED PERROTT, JR.
COUNTY AUDITOR

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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

# FINAL COUNTY BUDGET

## FISCAL YEAR ENDING JUNE 30, 1963

Published by Order of

**BOARD OF SUPERVISORS**

Compiled Under the Supervision of

**C. P. KENYON,** County Administrator

From Data as Recorded in the Records of

**FRED PERROTT, JR.,** County Auditor

In accordance with the provisions of Section 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1962 and ending June 30, 1963.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

Respectfully submitted,

BOARD OF SUPERVISORS

Carmen Perino, Chairman
Charles Hawkins
Bruce McKnight
Frank L. Hoyt
Vernon F. Lehman

Stockton, California
August 20, 1962

# DIRECTORY OF COUNTY OFFICIALS

| | | |
|---|---|---|
| Administrator | C. P. Kenyon | Courthouse, Stockton |
| Agricultural Commissioner | Austin E. Mahoney | 1868 East Hazelton Avenue, Stockton |
| Aviation Director | Clarence M. Shy | 1495 Lindbergh Street, Stockton |
| Alcoholic Rehabilitation Clinic | Arnold Sheuerman, Jr., M. D. | 540 North California, Stockton |
| Assessor | Wilber C. Leffler | 230 North California, Stockton |
| Auditor | Fred Perrott, Jr. | 21 South Hunter, Stockton |
| Bret Harte Hospital | Louis M. Barber, M. D. | Murphys, California |
| Building Inspector | Gilman F. O'Neill | 1864 East Hazelton Avenue, Stockton |
| Civil Defense, Assistant Director | Edward F. Trau | Hall of Records, Stockton |
| Constables: | | |
| Lodi Judicial District | Theodore Bender | 20 South Church Street, Lodi |
| Manteca-Ripon-Escalon Judicial Dist. | Tony Gonzales | Manteca |
| Tracy Judicial District | Ben Canale | 90 Ten Bee Village, Tracy |
| County Chemist | Leon Happell | 230 North Sutter Street, Stockton |
| County Clerk | Ralph W. Epperson | Court House, Stockton |
| County Counsel | Richard W. Dickenson | Court House, Stockton |
| District Attorney | Laurence Drivon | Court House, Stockton |
| Farm Advisor | John P. Underhill | 145 South American St., Stockton |
| Farm & Creamery Superintendent | J. C. Ramsey | S. J. General Hospital, French Camp |
| Fire Warden | William J. Armanino | 1864 East Hazelton Avenue, Stockton |
| Hospital Administrator | Louis M. Barber, M. D. | S. J. General Hospital, French Camp |
| Jury Commissioner | Robert W. Evans | Court House, Stockton |
| Justice Court Judges: | | |
| Lodi Judicial District | Robert A. Bainbridge | City Hall, Lodi |
| Manteca-Ripon-Escalon Judicial Dist. | Priscilla Haynes (Miss) | City Hall, Manteca |
| Tracy Judicial District | Arthur S. Affonso | City Hall, Tracy |
| Juvenile Hall Superintendent | Lure J. Johnson | Mathews Road, French Camp |
| Local Health District Director | Jack J. Williams, M. D. | 130 South American Street, Stockton |
| Marshal | Lawrence B. Buol | Court House, Stockton |
| Micke Grove Park & Zoo Superintendent | James E. Fahey | Rt. 4, Box 325, Lodi |
| Municipal Court Judges & Clerk | | |
| Department 1 | Maxwell Willens | Court House, Stockton |
| Department 2 | Norman Sullivan | Court House, Stockton |
| Department 3 | John J. Cechini | Court House, Stockton |
| Department 4 | Chris Pappas | Court House, Stockton |
| Clerk | Michael Kurey | Court House, Stockton |
| Personnel Director | Randall Prevo | Court House, Stockton |
| Planning Director | Richard G. Salter | 1850 East Hazelton Street, Stockton |
| Poundmaster | Elwood G. Nicewonger | Court House, Stockton |
| Probation Officer | F. S. Frederick | Court House, Stockton |
| Public Administrator | Sue Clowdsley (Mrs.) | 1149 N. El Dorado Street, Stockton |
| Public Defender | John L. Briscoe | 26 S. San Joaquin Street, Stockton |
| Public Works Director | L. H. Bradley | 1864 East Hazelton Avenue, Stockton |
| Purchasing Agent | Jack Delzell | Hall of Records, Stockton |
| Recorder | George H. Chapman | Hall of Records, Stockton |
| Sealer of Weights & Measures | Thomas Ladd | 1868 East Hazelton Avenue, Stockton |
| Sherrif-Coroner | Michael N. Canlis | Court House, Stockton |
| Superintendent of Buildings | George Lansford | Court House, Stockton |
| Superintendent of Schools | Stanley L. Hawkins | 11 South Hunter Street, Stockton |
| Superior Court Judges: | | |
| Department No. 1 | Robert P. Sullivan | Court House, Stockton |
| Department No. 2 | G. F. Buck | Court House, Stockton |
| Department No. 3 | Wm. Biddick, Jr. | Court House, Stockton |
| Department No. 4 | Thomas B. Quinn | Court House, Stockton |
| Department No. 5 | Bill Dozier | Court House, Stockton |
| Surveyor | Clement A. Plecarpo | 1864 East Hazelton Avenue, Stockton |
| Supervisors: | | |
| First District | Carmen Perino | Court House, Stockton |
| Second District | Bruce McKnight | Court House, Stockton |
| Third District | Charles W. Hawkins | Court House, Stockton |
| Fourth District | Vernon F. Lehman | Court House, Stockton |
| Fifth District | Frank L. Hoyt | Court House, Stockton |
| Treasurer and Tax Collector | Edgar H. Whiteside | Bank of Stockton Building, Stockton |
| Veterans' Service Officer | William C. Madden | California Building, Stockton |
| Welfare Director | C. A. Stuart | 711 East Market Street, Stockton |
| Water Consultant | Wm. Gianelli | 820 Forum Building, Sacramento |

COMPARATIVE STATEMENT

TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

| YEAR | TOTAL VALUATIONS | BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION |
|---|---|---|
| 1955 - 56 | $345,676,090 | 2.227 |
| 1956 - 57 | 360,981,335 | 2.049 |
| 1957 - 58 | 381,941,845 | 2.339 |
| 1958 - 59 | 391,971,315 | 2.514 |
| 1959 - 60 | 411,295,835 | 2.552 |
| 1960 - 61 | 443,431,880 | 2.686 |
| 1961 - 62 | 451,580,900 | 2.726 |
| 1962 - 63 | 466,573,525 | 2.774 |

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first Monday of March. Taxes become a lien at noon on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments on the first Monday in July and thereafter as necessary until the third Monday in July.

County taxes for the first installment become due November 1st and delinquent December 10th. The second installment becomes due February 1st and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will attach to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $1.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

The delinquent list is published during June and will state the date the property shall be sold to the state if unpaid, as well as a list of those items which will be deeded to the state for prior years delinquency.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 8% will attach.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the assessed valuation of your property should be addressed to Wilbur C. Leffler, County Assessor, 230 N. California Street, Stockton, California.

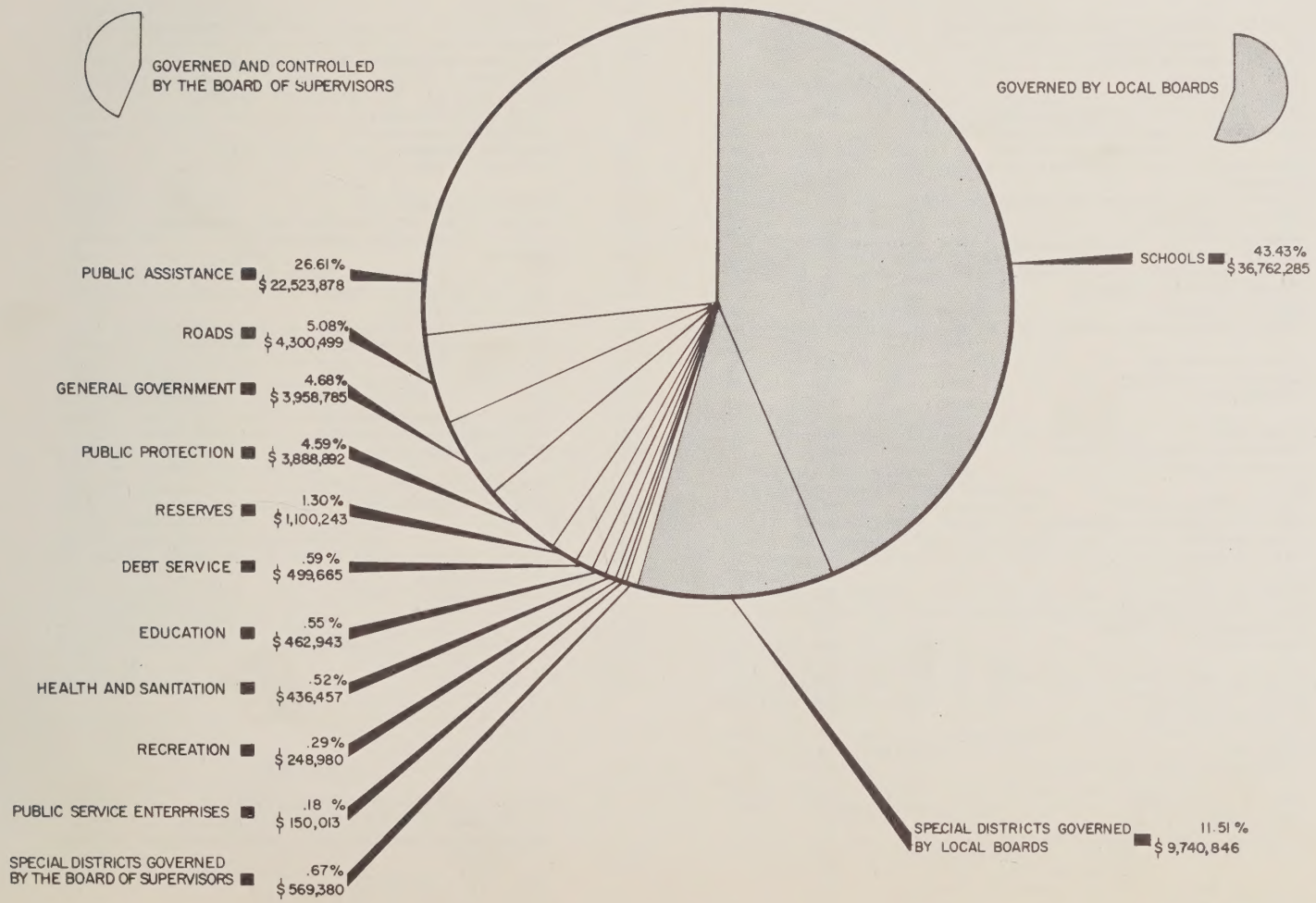
Requests for information concerning current tax payments should be addressed to Edgar H. Whiteside, County Treasurer and Tax Collector, 311 E. Main Street, Stockton California.

Requests for information concerning delinquent taxes should be addressed to Fred Perrott, Jr., County Auditor, 21 South Hunter Street, Stockton, California

# ESTIMATED EXPENDITURES

## FISCAL YEAR 1962-63

### FOR SAN JOAQUIN COUNTY, EXCLUSIVE OF CITIES


GOVERNED AND CONTROLLED BY THE BOARD OF SUPERVISORS
GOVERNED BY LOCAL BOARDS
PUBLIC ASSISTANCE 26.61% $ 22,523,878
ROADS 5.08% $ 4,300,499
GENERAL GOVERNMENT 4.68% $ 3,958,785
PUBLIC PROTECTION 4.59% $ 3,888,892
RESERVES 1.30% $ 1,100,243
DEBT SERVICE .59% $ 499,665
EDUCATION .55% $ 462,943
HEALTH AND SANITATION .52% $ 436,457
RECREATION .29% $ 248,980
PUBLIC SERVICE ENTERPRISES .18% $ 150,013
SPECIAL DISTRICTS GOVERNED BY THE BOARD OF SUPERVISORS .67% $ 569,380
SCHOOLS 43.43% $ 36,762,285
SPECIAL DISTRICTS GOVERNED BY LOCAL BOARDS 11.51% $ 9,740,846

# I N D E X


Administrator 18
Agricultural Commissioner 61
Airport, Stockton Field 120
Alcoholic Rehabilitation Clinic 85
Assessor 22
Auditor 19
Aviation Fund, Special 35
Advertising County Resources 29
Automotive Management 36

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Bridges & Ferries 79
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County Retirement Advance Reserve 31

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Jury Commissioner 47
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Justice Court - Tracy Judicial District 45
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Juvenile Hall Education 113

Library, County 111
Livestock Inspector 65

Marshal 50
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Micke Grove Park & Zoo 114
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Plymouth Village Lighting Maintenance District 138
Rancho San Joaquin Lighting Maintenance District 139
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Southwest Stockton Lighting Maintenance District 142
Thornton Lighting District 143
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Victor Lighting District 145
West Lane Lighting District 146
Woodbridge Lighting District 147

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Colonial Heights Maintenance District 149
Gayla Manor Maintenance District 150
Lincoln Village Maintenance District 151
Maurland Manor Maintenance District 152
Morada Acres Maintenance District 153
Morada Manor Maintenance District 154
Pacific Gardens Sanitary District 155
Riviera Cliffs Maintenance District 156
Rosemar Manor Maintenance District 157
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Silva Gardens Maintenance District 159
Swain Oaks Maintenance District 160
Wilkinson Manor Maintenance District 161

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Ripon Sanitary District 192

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FINANCIAL REPORT OF SAN JOAQUIN COUNTY

FOR

FISCAL YEAR ENDED JUNE 30, 1962

| REVENUES | | EXPENDITURES | |
|---|---|---|---|
| Property Taxes | $ 13,404,053.05 | General Government | $ 2,574,051.72 |
| Other Taxes | 1,092,719.15 | Protection To Person & Property | 2,347,962.94 |
| Licenses and Permits | 81,866.45 | Health | 870,350.10 |
| Fines, Forfeits and Penalties | 376,767.23 | Roads and Bridges | 2,926,190.06 |
| Revenue From Use of Money & Property | 188,208.28 | Recreation | 218,232.83 |
| Aid From Other Governmental Agencies | 12,386,428.01 | Charities and Corrections | 17,171,744.08 |
| Charges For Current Services | 1,707,160.69 | Education | 73,588.79 |
| Other Revenue | 621,430.29 | Capital Improvement | 1,528,485.65 |
| | | Miscellaneous | 1,068,329.69 |
| GRAND TOTAL GENERAL COUNTY REVENUES | $ 29,858,633.15 | GRAND TOTAL GENERAL COUNTY EXPENDITURES | $ 28,778,935.86 |
| *OTHER FUNDS | 7,056,851.61 | *OTHER FUNDS | 2,145,924.38 |
| GRAND TOTAL GENERAL COUNTY TRANSACTIONS | $ 36,915,484.76 | GRAND TOTAL GENERAL COUNTY TRANSACTIONS | $ 30,924,860.24 |
| Warrants Payable June 30, 1962 | 2,923,790.10 | Warrants Payable July 1, 1961 | 757,310.26 |
| County Cash in Treasury July 1, 1961 | 5,213,518.73 | County Cash in Treasury June 30, 1962 | 13,370,623.09 |
| TOTAL | $ 45,052,793.59 | TOTAL | $ 45,052,793.59 |

| | | | |
|---|---|---|---|
| *Courthouse Construction | $ 5,500,000.00 | *Courthouse Construction | $ 558,738.23 |
| Medical Care Revolving | 1,159,785.03 | Medical Care Revolving | 1,129,018.79 |
| Medical Assistance Aged | 340,257.26 | Medical Assistance Aged | 475,044.94 |
| Stores Accounts | 56,809.32 | Automotive Management (Credit) | 16,877.58 |

STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHWABACHER-FREY, S.F. - L.A. (532)

| | (1) | (2) Approved Budget Requirements | (3) Estimated Amount Available Without Current Tax Levy | (4) Estimated Amount To Be Raised By Property Taxes | (5) Estimated Amount To Be Raised On Unsecured Roll | (6) Estimated Amount To Be Raised On Secured Roll | |
|---|---|---|---|---|---|---|---|
| 1 | Budget of County: | | | | | | 1 |
| 2 | Table 2 Summary | 37 570 355 00 | 23 931 644 00 | 13 638 711 00 | 904 012 00 | 12 734 699 00 | 2 |
| 3 | Budgets of Districts Governed Through | | | | | | 3 |
| 4 | Board of Supervisors: | | | | | | 4 |
| 5 | Table 6 Summary | 569 380 00 | 186 277 00 | 383 103 00 | 7 276 00 | 375 827 00 | 5 |
| 6 | Total of Budgets Under Board of Supervisors | 38 139 735 00 | 24 117 921 00 | 14 021 814 00 | 911 288 00 | 13 110 526 00 | 6 |
| 7 | | | | | | | 7 |
| 8 | Budgets of Districts Governed Through | | | | | | 8 |
| 9 | Local Boards: | | | | | | 9 |
| 10 | Table 8 Summary | 46 503 131 00 | 27 826 508 00 | 18 676 623 00 | 1 325 434 00 | 17 351 189 00 | 10 |
| 11 | GRAND TOTAL | 84 642 866 00 | 51 944 429 00 | 32 698 437 00 | 2 236 722 00 | 30 461 715 00 | 11 |
| 12 | | | | | | | 12 |
| 13 | | | | | | | 13 |
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| 32 | | | | | | | 32 |
| 33 | | | | | | | 33 |
| 34 | | | | | | | 34 |

2

STATE CONTROLLER
County Budget Act
Form 2
(Rev. 1944)
(Rev. 1953)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63.

TABLE 2

SUMMARY OF COUNTY BUDGET
BY FUNDS

(Exclusive of Funds Borrowed
Under Bond Issues)

SCHWABACHER-FREY, S.F. - L.A. (532)

| | NAME OF FUND (1) | APPROVED BUDGET REQUIREMENTS (From Table 5) (2) | ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (3) | ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4) | ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5) | ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6) | TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | Funds Which Affect the Entire County | | | | | | | 1 |
| 2 | GENERAL | 13 313 119 00 | 4 550 406 00 | 8 762 713 00 | 596 493 00 | 8 166 220 00 | 1.934 | 2 |
| 3 | WELFARE & SECURITY | 16 737 164 00 | 14 316 821 00 | 2 420 343 00 | 174 812 00 | 2 245 531 00 | .532 | 3 |
| 4 | ADVERTISING & IMMIGRATION | 50 074 00 | 11 688 00 | 38 386 00 | 3 759 00 | 34 627 00 | .008 | 4 |
| 5 | RABIES TREATMENT & ERADICATION | 33 972 00 | 2 318 00 | 31 654 00 | 627 00 | 31 027 00 | .007 | 5 |
| 6 | CAPITAL OUTLAY & IMPROVEMENT | 1 285 168 00 | 831 652 00 | 453 516 00 | 31 328 00 | 422 188 00 | .100 | 6 |
| 7 | DEBT SERVICE | 499 665 00 | 169 101 00 | 330 564 00 | 36 341 00 | 294 223 00 | .070 | 7 |
| 8 | UNAPPROPRIATED RESERVE | 680 000 00 | 149 225 00 | 530 775 00 | 10 652 00 | 520 123 00 | .123 | 8 |
| 9 | ROAD | 3 056 538 00 | 3 056 538 00 | | | | | 9 |
| 10 | SPECIAL AVIATION | 12 461 00 | 12 461 00 | | | | | 10 |
| 11 | LIVESTOCK INDEMNITY | 3 000 00 | 3 000 00 | | | | | 11 |
| 12 | FISH & GAME PROPAGATION | 13 510 00 | 13 510 00 | | | | | 12 |
| 13 | GENERAL RESERVE | 420 243 00 | 420 243 00 | | | | | 13 |
| 14 | | | | | | | | 14 |
| 15 | | | | | | | | 15 |
| 16 | | | | | | | | 16 |
| 17 | | | | | | | | 17 |
| 18 | TOTAL | 36 104 914 00 | 23 536 963 00 | 12 567 951 00 | 854 012 00 | 11 713 939 00 | 2.774 | 18 |
| 19 | Funds Which Affect Less Than the Entire County | | | | | | | 19 |
| 20 | ROAD DISTRICT NO. 1 | 546 426 00 | 117 297 00 | 429 129 00 | 20 800 00 | 408 329 00 | .400 | 20 |
| 21 | ROAD DISTRICT NO. 2 | 249 850 00 | 113 313 00 | 136 537 00 | 7 000 00 | 129 537 00 | .250 | 21 |
| 22 | ROAD DISTRICT NO. 3 | 341 567 00 | 141 445 00 | 200 122 00 | 7 700 00 | 192 422 00 | .250 | 22 |
| 23 | COUNTY LIBRARY | 327 598 00 | 22 626 00 | 304 972 00 | 14 500 00 | 290 472 00 | .112 | 23 |
| 24 | TOTAL | 1 465 441 00 | 394 681 00 | 1 070 760 00 | 50 000 00 | 1 020 760 00 | | 24 |
| 25 | GRAND TOTAL OF COUNTY BUDGET | 37 570 355 00 | 23 931 644 00 | 13 638 711 00 | 904 012 00 | 12 734 699 00 | | 25 |

COUNTY TAX BASE

| | (8) | LOCAL SECURED ROLL (9) | UTILITY ROLL (10) | TOTAL SECURED ROLL (11) | UNSECURED ROLL (12) | |
|---|---|---|---|---|---|---|
| 26 | | | | | | 26 |
| 27 | | | | | | 27 |
| 28 | Land | 126 879 595 | 8 809 740 | 135 689 335 | 125 990 | 28 |
| 29 | Improvements | 221 546 225 | 26 477 580 | 248 023 805 | 1 728 910 | 29 |
| 30 | Personal Property | 43 654 480 | 31 307 480 | 74 961 960 | 29 933 290 | 30 |
| 31 | TOTALS | 392 080 300 | 66 594 800 | 458 675 100 | 31 788 190 | 31 |
| 32 | Less Exemptions | - 23 429 990 | | | - 459 775 | 32 |
| 33 | | 368 650 310 | 66 594 800 | 435 245 110 | 31 328 415 | 33 |
| 34 | Less 3 % Delinquency Allowance | X X X X X X | X X X X X | 13 057 354 | | 34 |
| 35 | Tax Base for County-wide Levies | | | 422 187 756 | | 35 |
| 36 | | | | | | 36 |
| 37 | | | | | | 37 |
| 38 | | | | | | 38 |
| 39 | | | | | | 39 |
| 40 | | | | | | 40 |
| 41 | | | | | | 41 |

State Controller
County Budget Act
Form 3
(1945)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 63

SCHWABACHER FREY, S. F. - L. A. (561)

## Table 3
SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS
AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

| | NAME OF FUND (1) | AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 19 62 Per Auditor's Ledger Account (2) (This column optional) | Estimated/Actual Unpaid Liabilities of Fund on June 30, 19 62 (3) (This column optional) | Reserved Amounts Not Available (4) (This column optional) | Estimated/Actual Unencumbered Balance Available July 1, 19 62 (5) | Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6) | Estimated Amount Available Before Providing for a Current Property Tax Levy (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | GENERAL | 1 753 766 00 | 943 795 00 | | 809 971 00 | 3 740 435 00 | 4 550 406 00 | 1 |
| 2 | WELFARE & SECURITY | 391 573 00 | 91 581 00 | | 299 992 00 | 14 016 829 00 | 14 316 821 00 | 2 |
| 3 | ADVERTISING & IMMIGRATION | 12 105 00 | 1 217 00 | | 10 888 00 | 800 00 | 11 688 00 | 3 |
| 4 | RABIES TREATMENT & ERADICATION | (-4 403 00) | 1 479 00 | | (-5 882 00) | 8 200 00 | 2 318 00 | 4 |
| 5 | CAPITAL OUTLAY & IMPROVEMENT | 839 542 00 | 538 090 00 | | 301 452 00 | 530 200 00 | 831 652 00 | 5 |
| 6 | DEBT SERVICE | 574 101 00 | 475 000 00 | | 99 101 00 | 70 000 00 | 169 101 00 | 6 |
| 7 | UNAPPROPRIATED RESERVE | 148 925 00 | | | 148 925 00 | 300 00 | 149 225 00 | 7 |
| 8 | ROAD | 742 319 00 | 445 181 00 | | 297 138 00 | 2 759 400 00 | 3 056 538 00 | 8 |
| 9 | SPECIAL AVIATION | 9 961 00 | | | 9 961 00 | 2 500 00 | 12 461 00 | 9 |
| 10 | LIVESTOCK INDEMNITY | | | | | 3 000 00 | 3 000 00 | 10 |
| 11 | FISH & GAME PROPAGATION | 11 510 00 | | | 11 510 00 | 2 000 00 | 13 510 00 | 11 |
| 12 | GENERAL RESERVE | 420 243 00 | | | 420 243 00 | | 420 243 00 | 12 |
| 13 | | | | | | | | 13 |
| 14 | TOTAL | 4 899 642 00 | 2 496 343 00 | | 2 403 299 00 | 21 133 664 00 | 23 536 963 00 | 14 |
| 15 | | | | | | | | 15 |
| 16 | ROAD DISTRICT NO. 1 | 224 726 00 | 116 729 00 | | 107 997 00 | 9 300 00 | 117 297 00 | 16 |
| 17 | ROAD DISTRICT NO. 2 | 141 908 00 | 31 595 00 | | 110 313 00 | 3 000 00 | 113 313 00 | 17 |
| 18 | ROAD DISTRICT NO. 3 | 224 361 00 | 86 916 00 | | 137 445 00 | 4 000 00 | 141 445 00 | 18 |
| 19 | COUNTY LIBRARY | 14 926 00 | | | 14 926 00 | 7 700 00 | 22 626 00 | 19 |
| 20 | | | | | | | | 20 |
| 21 | TOTAL | 605 921 00 | 235 240 00 | | 370 681 00 | 24 000 00 | 394 681 00 | 21 |
| 22 | | | | | | | | 22 |
| 23 | GRAND TOTAL | 5 505 563 00 | 2 731 583 00 | | 2 773 980 00 | 21 157 664 00 | 23 931 644 00 | 23 |
| 24 | | | | | | | | 24 |
| 25 | | | | | | | | 25 |
| 26 | | | | | | | | 26 |
| 27 | | | | | | | | 27 |
| 28 | | | | | | | | 28 |
| 29 | | | | | | | | 29 |
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State Controller
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4
SUMMARY OF REVENUES OTHER THAN CURRENT PROPERTY TAXES CLASSIFIED BY FUNDS

SCHWABACHER-FREY, S. F. - L. A. (621)

| | FUND (1) | Taxes Other Than Current Property (2) | Licenses and Permits (3) | Fines Forfeits Penalties (4) | Use of Money and Property (5) | Aid From Other Governmental Agencies (6) | Charges For Current Services (7) | Other Revenues (8) | Total (9) |
|---|---|---|---|---|---|---|---|---|---|
| 1 | COUNTY WIDE FUNDS: | | | | | | | | |
| 2 | GENERAL | 297 000 | 61 200 | 101 000 | 171 500 | 1 175 810 | 1 850 425 | 83 500 | 3 740 435 |
| 3 | WELFARE & SECURITY | 39 000 | | | | 13 857 829 | | 120 000 | 14 016 829 |
| 4 | ADVERTISING & IMMIGRATION | 800 | | | | | | | 800 |
| 5 | RABIES TREATMENT & ERADICATION | 200 | 8 000 | | | | | | 8 200 |
| 6 | CAPITAL OUTLAY & IMPROVEMENT | 480 200 | | | | 50 000 | | | 530 200 |
| 7 | DEBT SERVICE | | | | 70 000 | | | | 70 000 |
| 8 | UNAPPROPRIATED RESERVE | 300 | | | | | | | 300 |
| 9 | ROADS | 300 000 | | 260 000 | | 2 089 400 | 110 000 | | 2 759 400 |
| 10 | SPECIAL AVIATION | | | | | 2 500 | | | 2 500 |
| 11 | LIVESTOCK INDEMNITY | | 3 000 | | | | | | 3 000 |
| 12 | FISH & GAME PROPAGATION | | | 2 000 | | | | | 2 000 |
| 13 | GENERAL RESERVE | | | | | | | | |
| 14 | | | | | | | | | |
| 15 | Total, County Wide Funds | 1 117 500 | 72 200 | 363 000 | 241 500 | 17 175 539 | 1 960 425 | 203 500 | 21 133 664 |
| 16 | | | | | | | | | |
| 17 | | | | | | | | | |
| 18 | LESS THAN COUNTY WIDE FUNDS: | | | | | | | | |
| 19 | ROAD DISTRICT NO. 1 | 9 300 | | | | | | | 9 300 |
| 20 | ROAD DISTRICT NO. 2 | 3 000 | | | | | | | 3 000 |
| 21 | ROAD DISTRICT NO. 3 | 4 000 | | | | | | | 4 000 |
| 22 | COUNTY LIBRARY | 5 200 | | | | | | 2 500 | 7 700 |
| 23 | | | | | | | | | |
| 24 | | | | | | | | | |
| 25 | Total, Less Than County Wide Funds | 21 500 | | | | | | 2 500 | 24 000 |
| 26 | | | | | | | | | |
| 27 | GRAND TOTAL | 1 139 000 | 72 200 | 363 000 | 241 500 | 17 175 539 | 1 960 425 | 206 000 | 21 157 664 |
| 28 | | | | | | | | | |
| 29 | | | | | | | | | |
| 30 | | | | | | | | | |
| 31 | | | | | | | | | |
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S. F. 20571

| | SOURCE (1) | REVENUE ACCRUALS: Actual Year Ended June 30, 1961 (2) | Actual and Estimated Year Ending June 30, 1962 (3) | Estimates Year Ending June 30, 1963 (4) | Approved Estimates Year Ending June 30, 1963 (5) | Name of Fund (General Unless Otherwise Indicated) (6) |
|---|---|---|---|---|---|---|
| 1 | TAXES OTHER THAN CURRENT PROPERTY | | | | | |
| 2 | Property Taxes - Prior - Secured | 183 637 72 | 202 243 72 | 160 000 | 160 000 | |
| 3 | " " " | 49 103 29 | 40 578 59 | 38 000 | 38 000 | WELFARE & SECURITY |
| 4 | " " " | 1 162 06 | 1 156 46 | 800 | 800 | ADVERTISING |
| 5 | " " " | 290 42 | 385 41 | 200 | 200 | RABIES TREAT. & ERAD. |
| 6 | " " " | 12 590 54 | 12 530 01 | 10 000 | 10 000 | CAPITAL OUTLAY |
| 7 | " " " | 386 83 | 6 843 28 | 300 | 300 | UNAPPROPRIATED RESERVE |
| 8 | " " " | 11 221 72 | 10 654 77 | 9 000 | 9 000 | ROAD DISTRICT NO. 1 |
| 9 | " " " | 3 742 40 | 3 804 14 | 3 000 | 3 000 | ROAD DISTRICT NO. 2 |
| 10 | " " " | 5 061 71 | 5 143 61 | 4 000 | 4 000 | ROAD DISTRICT NO. 3 |
| 11 | " " " | 6 150 42 | 7 342 89 | 5 000 | 5 000 | COUNTY LIBRARY |
| 12 | | | | | | |
| 13 | Property Taxes - Prior - Unsecured | 4 746 20 | 20 182 24 | 4 000 | 4 000 | |
| 14 | " " " | 1 147 41 | 4 311 78 | 1 000 | 1 000 | WELFARE & SECURITY |
| 15 | " " " | 30 56 | 120 51 | | | ADVERTISING |
| 16 | " " " | 3 99 | 39 47 | | | RABIES TREAT. & ERAD. |
| 17 | " " " | 257 64 | 1 277 28 | 200 | 200 | CAPITAL OUTLAY |
| 18 | " " " | 58 11 | 720 17 | | | UNAPPROPRIATED RESERVE |
| 19 | " " " | 338 79 | 1 379 62 | 300 | 300 | ROAD DISTRICT NO. 1 |
| 20 | " " " | 20 60 | 210 08 | | | ROAD DISTRICT NO. 2 |
| 21 | " " " | 27 83 | 313 15 | | | ROAD DISTRICT NO. 3 |
| 22 | " " " | 98 08 | 680 43 | 200 | 200 | COUNTY LIBRARY |
| 23 | | | | | | |
| 24 | Solvent Credits | 8 895 68 | 5 929 47 | 6 000 | 6 000 | |
| 25 | | | | | | |
| 26 | Penalties & Costs on Delinquent Taxes | 33 567 73 | 40 740 52 | 35 000 | 35 000 | |
| 27 | | | | | | |
| 28 | Sales Tax | 468 586 24 | 518 354 76 | 470 000 | 470 000 | CAPITAL OUTLAY |
| 29 | " " | 300 000 00 | 300 000 00 | 300 000 | 300 000 | ROAD FUND |
| 30 | Franchises | 93 184 49 | 272 563 29 | 90 000 | 90 000 | |
| 31 | " - Sanitation | | 1 801 10 | 2 000 | 2 000 | |
| 32 | | | | | | |
| 33 | TOTAL, TAXES OTHER THAN CURRENT PROPERTY | 1 184 310 46 | 1 459 306 75 | 1 139 000 | 1 139 000 | |
| 34 | | | | | | |

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN
CURRENT PROPERTY TAXES
BY SOURCE

| | SOURCE (1) | REVENUE ACCRUALS: Actual Year Ended June 30, 1961 (2) | Actual and Estimated Year Ending June 30, 1962 (3) | Estimates Year Ending June 30, 1963 (4) | Approved Estimates Year Ending June 30, 1963 (5) | Name of Fund (General Unless Otherwise Indicated) (6) |
|---|---|---|---|---|---|---|
| 1 | LICENSES AND PERMITS | | | | | |
| 2 | Animal Licenses | 4 338 00 | 2 263 50 | 3 000 | 3 000 | LIVESTOCK INDEMNITY |
| 3 | Animal Licenses | 14 467 00 | 7 667 00 | 8 000 | 8 000 | RABIES TREAT. & ERAD. |
| 4 | Business Licenses | 23 347 75 | 24 239 25 | 23 000 | 23 000 | |
| 5 | Construction Permits | 29 469 18 | 42 813 60 | 36 000 | 36 000 | |
| 6 | Zoning Permits | 5 010 00 | 1 531 60 | | | |
| 7 | Marriage Licenses | 2 354 00 | 2 520 00 | 2 200 | 2 200 | |
| 8 | Other Licenses & Permits | | 831 50 | | | |
| 9 | | | | | | |
| 10 | TOTAL, LICENSES AND PERMITS | 78 985 93 | 81 866 45 | 72 200 | 72 200 | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | FINES, FOREFEITS AND PENALTIES | | | | | |
| 14 | Vehicle Code Fines | 274 332 62 | 262 537 90 | 260 000 | 260 000 | ROAD FUND |
| 15 | Other Court Fines - Superior | 3 096 96 | 1 180 00 | 1 000 | 1 000 | |
| 16 | Other Court Fines - Justice & Municipal | 60 558 83 | 111 309 33 | 100 000 | 100 000 | |
| 17 | Fish & Game Fines | 2 306 25 | 1 740 00 | 2 000 | 2 000 | FISH & GAME PROPAGATION |
| 18 | | | | | | |
| 19 | TOTAL FINES, FOREFEITS AND PENALTIES | 340 294 66 | 376 767 23 | 363 000 | 363 000 | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | REVENUE FROM USE OF MONEY AND PROPERTY | | | | | |
| 23 | Interest | 72 365 69 | 98 616 08 | 75 000 | 75 000 | |
| 24 | Interest | | 94 568 49 | 70 000 | 70 000 | DEBT SERVICE |
| 25 | Interest | | 13 000 00 | | | GENERAL RESERVE |
| 26 | Rents & Concessions - Courthouse | 3 263 41 | 39 569 26 | 36 000 | 36 000 | |
| 27 | Rents & Concessions - Hospital | 494 55 | 536 65 | 500 | 500 | |
| 28 | Rents & Concessions - Airport Terminal Facilities | 35 036 41 | 36 486 29 | 20 000 | 20 000 | |
| 29 | Rents & Concessions - Airport Leased Bldg. & Areas | | | 20 000 | 20 000 | |
| 30 | Rents & Concessions - Airport Rented Bldg. & Areas | | | 20 000 | 20 000 | |
| 31 | | | | | | |
| 32 | TOTAL, REVENUE FROM USE OF MONEY AND PROPERTY | 111 160 06 | 282 776 77 | 241 500 | 241 500 | |
| 33 | | | | | | |
| 34 | | | | | | |

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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 34597

| | SOURCE (1) | REVENUE ACCRUALS: Actual Year Ended June 30, 1961 (2) | Actual and Estimated Year Ending June 30, 1962 (3) | Estimates Year Ending June 30, 1963 (4) | Approved Estimates Year Ending June 30, 19 63 (5) | Name of Fund (General Unless Otherwise Indicated) (6) |
|---|---|---|---|---|---|---|
| 1 | AID FROM OTHER GOVERNMENTAL AGENCIES | | | | | |
| 2 | State - Alcoholic Beverage License Fees | 56 323 97 | 49 691 70 | 48 000 | 48 000 | |
| 3 | State - Aviation Fuel Tax | 2 493 62 | 2 500 00 | 2 500 | 2 500 | SPECIAL AVIATION |
| 4 | State - Highway Users Tax | 1 321 458 64 | 1 282 309 06 | 1 304 100 | 1 304 100 | ROAD FUND |
| 5 | State - Motor Vehicle In-Lieu Tax | 196 399 79 | 232 786 24 | 278 300 | 278 300 | " " |
| 6 | State - Motor Vehicle In-Lieu Tax | 750 000 00 | 750 000 00 | 750 000 | 750 000 | |
| 7 | State - Trailer Coach In-Lieu Tax | 24 718 65 | 26 105 84 | 24 000 | 24 000 | |
| 8 | State - Aid for Tuberculosis Control | 122 983 65 | 106 014 41 | 105 000 | 105 000 | |
| 9 | State - Aid for Agriculture | 1 575 00 | 4 950 00 | 3 000 | 3 000 | |
| 10 | State - Aid for Construction (Bear Creek Bridges) | | | 162 000 | 162 000 | ROAD |
| 11 | State - Aid for Veterans' Affairs | 9 075 88 | 10 422 38 | 10 000 | 10 000 | |
| 12 | State - Welfare Administration | 42 341 50 | 41 752 13 | 60 827 | 60 827 | WELFARE & SECURITY |
| 13 | State - Aid for Aged | 2 386 797 51 | 2 317 392 25 | 2 920 560 | 2 920 560 | " " |
| 14 | State - Aid for Blind | 253 491 21 | 241 569 97 | 281 228 | 281 228 | " " |
| 15 | State - Aid for Children | 1 511 086 08 | 1 463 191 53 | 1 765 496 | 1 765 496 | " " |
| 16 | State - Aid for Crippled Children | 97 173 14 | 103 712 52 | 102 316 | 102 316 | " " |
| 17 | State - Aid for Disabled | 239 916 42 | 310 424 29 | 468 550 | 468 550 | " " |
| 18 | State - Aid for Medical Care Program | 434 134 39 | 591 490 37 | 704 708 | 704 708 | " " |
| 19 | State - Medical Assistance Aged | | 113 419 09 | 394 250 | 394 250 | " " |
| 20 | State - Rehabilitation & Employment Project | | | 13 406 | 13 406 | " " |
| 21 | State - Aid for Mental Health | 153 808 15 | 150 057 35 | 140 000 | 140 000 | |
| 22 | State - Aid for Alcoholic Rehabilitation Clinic | 51 523 37 | 23 693 85 | 33 190 | 33 190 | |
| 23 | State - Tax Deeded Land Rental | 1 191 23 | 406 70 | | | |
| 24 | State - Peterson Hall Milk Refund | 500 16 | 2 130 41 | 2 000 | 2 000 | |
| 25 | State - Anti-Narcotic Program | | 1 602 00 | 1 000 | 1 000 | |
| 26 | State - Other In-Lieu Taxes<br>Highway Property Rentals | | 1 334 15 | 1 000 | 1 000 | |
| 27 | " " " | | 7 79 | | | ADVERTISING |
| | " " " | | 101 95 | | | ROAD DISTRICT NO. 1 |
| 28 | " " " | | 58 28 | | | ROAD DISTRICT NO. 2 |
| | " " " | | 11 22 | | | ROAD DISTRICT NO. 3 |
| 29 | " " " | | 274 19 | | | WELFARE & SECURITY |
| | " " " | | 57 55 | | | COUNTY LIBRARY |
| 30 | " " " | | 2 61 | | | RABIES TREAT. & ERAD. |
| | " " " | | 46 22 | | | UNAPPROPRIATED RESERVE |
| 31 | " " " | | 84 67 | | | CAPITAL OUTLAY |
| 32 | State - Small Craft Harbors Loan | | 8 000 00 | | | |
| 33 | | | | | | |
| 34 | SUB-TOTAL STATE AID | 7 656 992 36 | 7 835 600 72 | 9 575 431 | 9 575 431 | |

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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 34597

| | SOURCE (1) | REVENUE ACCRUALS: Actual Year Ended June 30, 19 61 (2) | Actual and Estimated Year Ending June 30, 19 62 (3) | Estimates Year Ending June 30, 19 63 (4) | Approved Estimates Year Ending June 30, 19 63 (5) | Name of Fund (General Unless Otherwise Indicated) (6) |
|---|---|---|---|---|---|---|
| 1 | AID FROM OTHER GOVERNMENTAL AGENCIES (Con't.) | | | | | |
| 2 | Federal - Welfare Administration | 474 814 89 | 664 733 21 | 584 998 | 584 998 | WELFARE & SECURITY |
| 3 | Federal - Aid for Aged | 2 454 028 50 | 2 412 939 31 | 2 724 080 | 2 724 080 | " " |
| 4 | Federal - Aid for Blind | 209 671 00 | 191 409 28 | 200 430 | 200 430 | " " |
| 5 | Federal - Aid for Children | 1 521 108 00 | 1 507 717 17 | 1 700 850 | 1 700 850 | " " |
| 6 | Federal - Aid for Disabled | 219 642 50 | 325 657 49 | 450 378 | 450 378 | " " |
| 7 | Federal - Aid for Medical Care Program | 422 468 00 | 568 294 66 | 683 246 | 683 246 | " " |
| 8 | Federal - Medical Assistance Aged | | 226 838 17 | 788 500 | 788 500 | " " |
| 9 | Federal - Rehabilitation & Employment Unit Proj. | | | 14 006 | 14 006 | " " |
| 10 | Federal - Aid for Construction - Duck Creek Proj. | | | 345 000 | 345 000 | ROAD |
| 11 | Federal - Aid for Construction - Airport Land | | | 40 000 | 40 000 | |
| 12 | Federal - Aid for Construction - Airport Land | 48 957 00 | | 50 000 | 50 000 | CAPITAL OUTLAY |
| | Federal - Aid for Construction - Airport Runway | 378 272 00 | 33 416 80 | | | " " |
| 13 | Federal - Aid for Construction - Air. Terminal | 209 056 29 | 35 374 51 | | | " " |
| | Federal - Aid for Construction - Hosp. Out. Bldg. | 54 248 10 | 68 472 58 | | | " " |
| 14 | Federal - In-Lieu Taxes | 12 099 34 | 6 079 74 | 12 000 | 12 000 | |
| 15 | Federal - In-Lieu Taxes | | 105 46 | | | COUNTY LIBRARY |
| 16 | Federal - Civil Defense | 4 480 31 | 8 031 20 | 5 000 | 5 000 | |
| 17 | SUB-TOTAL FEDERAL AID | 6 008 865 93 | 6 049 069 58 | 7 598 488 | 7 598 488 | |
| 18 | | | | | | |
| 19 | City of Stockton - Alcoholic Clinic Rental | 1 800 00 | 1 800 00 | 1 620 | 1 620 | |
| 20 | TOTAL, AID FROM OTHER GOVERNMENTAL AGENCIES | 13 667 658 29 | 13 886 470 30 | 17 175 539 | 17 175 539 | |
| 21 | | | | | | |
| 22 | CHARGES FOR CURRENT SERVICES | | | | | |
| 23 | Assessment and Tax Collection Fees | 13 144 97 | 14 119 34 | 12 000 | 12 000 | |
| | Auditing and Accounting Fees | 8 403 45 | 10 550 21 | 10 000 | 10 000 | |
| 24 | Election Services | 12 187 52 | 11 424 66 | 8 000 | 8 000 | |
| | Inheritance Tax Fees | 21 228 79 | 16 268 40 | 16 000 | 16 000 | |
| 25 | Planning & Engineering Services | 318 00 | 6 430 50 | 6 000 | 6 000 | |
| | Agricultural Services | 6 920 06 | 12 969 23 | 12 000 | 12 000 | |
| 26 | Agricultural Services - Pest Control Program | | | 30 000 | 30 000 | |
| | Civil Process Service - Marshal | 8 278 39 | 12 058 14 | 11 000 | 11 000 | |
| 27 | Civil Process Service - Sheriff | 10 346 43 | 13 745 25 | 11 000 | 11 000 | |
| | Civil Process Service - Other | | 367 00 | | | |
| 28 | Court Fees and Costs | 89 523 46 | 57 025 03 | 55 000 | 55 000 | |
| | Court Fees and Costs | 17 021 50 | 9 021 00 | | | LAW LIBRARY |
| 29 | Estate Fees | | 656 72 | | | |
| | Law Enforcement Services | 3 212 00 | 6 228 50 | 5 000 | 5 000 | |
| 30 | Recording Fees | 112 037 25 | 129 978 85 | 125 000 | 125 000 | |
| | Road and Street Services | 72 294 14 | 72 361 00 | 110 000 | 110 000 | ROAD FUND |
| 31 | Mental Health Services | 32 067 35 | 46 168 40 | 38 000 | 38 000 | |
| | Inst. Care & Serv. - Hospital | 504 429 88 | 656 259 84 | 820 000 | 820 000 | |
| 32 | Inst. Care & Serv. - Hospital Student Fees | | 4 847 50 | | | |
| | Inst. Care & Serv. - Bret Harte | 146 639 29 | 271 620 95 | 350 000 | 350 000 | |
| 33 | Inst. Care & Serv. - Jail & Honor Farm | 41 619 64 | 21 400 25 | 6 000 | 6 000 | |
| 34 | Inst. Care & Serv. - Employee Maint. Hosp. | 35 775 19 | 35 205 81 | 33 000 | 33 000 | |

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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY R. CARUBBI & CO., S.F. 34597

| | SOURCE (1) | REVENUE ACCRUALS: Actual Year Ended June 30, 1961 (2) | Actual and Estimated Year Ending June 30, 1962 (3) | Estimates Year Ending June 30, 1963 (4) | Approved Estimates Year Ending June 30, 1963 (5) | Name of Fund (General Unless Otherwise Indicated) (6) |
|---|---|---|---|---|---|---|
| 1 | CHARGES FOR CURRENT SERVICES (Con't.) | | | | | |
| 2 | Inst. Care & Serv. - Emp. Maint. Bret Harte | 10 680 11 | 8 922 33 | 9 000 | 9 000 | |
| 3 | Inst. Care & Serv. - Emp. Maint. Bridge & Ferry | 1 365 00 | 1 151 00 | 1 000 | 1 000 | |
| 4 | Inst. Care & Serv. - Hospital Laundry | 13 046 41 | 13 960 25 | 12 000 | 12 000 | |
| 5 | Inst. Care & Serv. - Juvenile Court Wards | 34 728 31 | 40 078 42 | 35 000 | 35 000 | |
| 6 | Park & Recreation Fees - Micke Grove | 28 208 63 | 29 951 55 | 28 000 | 28 000 | |
| 7 | Other - Ferry Operations | 21 781 86 | 20 098 12 | 17 000 | 17 000 | |
| 8 | Other - Channel Maintenance | 53 711 73 | 55 101 60 | 68 450 | 68 450 | |
| 9 | Other - Utility Districts | 48 434 80 | 52 617 67 | 51 975 | 51 975 | |
| 10 | Other - Aircraft Landing Areas | 31 436 31 | 71 691 39 | 80 000 | 80 000 | |
| 11 | Other - Airport Services | | 2 100 51 | | | |
| 12 | | | | | | |
| 13 | TOTAL, CHARGES FOR CURRENT SERVICES | 1 378 840 47 | 1 704 379 42 | 1 960 425 | 1 960 425 | |
| 14 | | | | | | |
| 15 | OTHER REVENUES | | | | | |
| 16 | Sales - Milk | 116 000 29 | 122 895 88 | 22 000 | 22 000 | |
| 17 | Sales - Livestock | 35 869 47 | 26 663 69 | 6 000 | 6 000 | |
| 18 | Sales - Maps, Signs, Indices | 2 706 12 | 1 625 02 | 1 500 | 1 500 | |
| 19 | Sales - Road Material | 1 964 29 | | | | |
| 20 | Sales - Supplies | 10 205 26 | 5 170 91 | 5 000 | 5 000 | |
| 21 | Sales - Purchasing Agent Stores | | 99 84 | | | |
| 22 | Rebates & Refunds | 30 390 23 | 47 370 85 | 25 000 | 25 000 | |
| 23 | Rebates & Refunds - Insurance | | | 24 000 | 24 000 | |
| 24 | Rebates & Refunds | 181 999 00 | 209 857 09 | 120 000 | 120 000 | WELFARE & SECURITY |
| 25 | Rebates & Refunds | 5 281 19 | 7 886 66 | 2 500 | 2 500 | COUNTY LIBRARY |
| 26 | Compensation Insurance Refunds | 2 022 58 | 53 880 04 | | | |
| 27 | Compensation Insurance Refunds | 280 75 | 1 194 20 | | | WELFARE & SECURITY |
| 28 | Other Revenue | | 31 735 14 | | | |
| 29 | Other Revenue | | 500 00 | | | ADVERTISING |
| 30 | | | | | | |
| 31 | TOTAL, OTHER REVENUES | 386 719 18 | 508 879 32 | 206 000 | 206 000 | |
| 32 | | | | | | |
| 33 | GRAND TOTAL - REVENUES OTHER THAN CURRENT PROPERTY TAXES | 17 147 969 05 | 18 300 446 24 | 21 157 664 | 21 157 664 | |
| 34 | | | | | | |

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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER FREY, S. F. - L. A. (491)

| | Function, Activity, and Budget Unit (1) | Salaries and Employee Benefits (2) | Services and Supplies (3) | Other Charges (4) | Fixed Assets (5) | Expenditure Transfers and Reimbursements (DEDUCT) (6) | Net Total (7) | Remarks (8) |
|---|---|---|---|---|---|---|---|---|
| 1 | GENERAL | | | | | | | |
| | Legislative and Administrative | | | | | | | |
| 2 | Board of Supervisors | 40 524 | 47 636 | | 1 375 | | 89 535 | |
| 3 | County Administrator | 44 929 | 2 025 | | 735 | | 47 689 | |
| 4 | Total Legislative & Administrative | 85 453 | 49 661 | | 2 110 | | 137 224 | |
| 5 | Finance | | | | | | | |
| 6 | Auditor - Controller | 73 876 | 25 200 | | 5 174 | | 104 250 | |
| 7 | Data Processing | 37 889 | 52 617 | | 972 | | 91 478 | |
| 8 | Treasurer - Tax Collector | 92 225 | 31 830 | | 1 070 | | 125 125 | |
| 9 | Assessor | 169 800 | 20 375 | | 750 | | 190 925 | |
| 10 | Purchasing Agent | 43 522 | 31 058 | | | 25 000 | 49 580 | |
| 11 | Total Finance | 417 312 | 161 080 | | 7 966 | 25 000 | 561 358 | |
| 12 | Counsel | | | | | | | |
| 13 | Counsel | 112 902 | 14 710 | | 1 205 | | 128 817 | |
| 14 | Personnel | | | | | | | |
| 15 | Personnel | 59 240 | 13 320 | | 70 | | 72 630 | |
| 16 | Elections | | | | | | | |
| 17 | Registration & Elections | 120 135 | 65 065 | | 5 402 | | 190 602 | |
| 18 | Property Management | | | | | | | |
| 19 | Government Buildings | 53 433 | 211 650 | | 474 | | 265 557 | |
| 20 | Plant Acquisition | | | | | | | |
| 21 | Public Improvement | | | | 1 285 168 | | 1 285 168 | |
| 22 | Promotion | | | | | | | |
| 23 | Advertising County Resources | | 5 000 | 45 074 | | | 50 074 | |
| 24 | Other General | | | | | | | |
| 25 | Surveyor | 25 940 | 7 430 | | 845 | | 34 215 | |
| 26 | Employees' Retirement & Health Ins. | 826 200 | 5 694 | | | | 831 894 | |
| 27 | Farm & Creamery | 71 008 | 52 060 | | 3 800 | 100 000 | 26 868 | |
| 28 | Insurance | | 255 000 | | | | 255 000 | |
| 29 | Special Aviation | | | | 12 461 | | 12 461 | |
| 30 | Rebates & Refunds | | 1 000 | | | | 1 000 | |
| 31 | Automotive Management | 69 802 | 172 198 | | 105 917 | 242 000 | 105 917 | |
| 32 | Total Other General | 992 950 | 469 382 | | 123 023 | 342 000 | 1 243 355 | |
| 33 | | | | | | | | |
| 34 | TOTAL GENERAL FUNCTION | 1 841 425 | 1 013 868 | 45 074 | 1 425 418 | 367 000 | 3 958 785 | |

State Controller
County Budget Act
Form 5
(Rev. 1962)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER-FREY, S. F. - L. A. (921)

| | Function, Activity, and Budget Unit (1) | Salaries and Employee Benefits (2) | Services and Supplies (3) | Other Charges (4) | Fixed Assets (5) | Expenditure Transfers and Reimbursements (DEDUCT) (6) | Net Total (7) | Remarks (8) |
|---|---|---|---|---|---|---|---|---|
| 1 | PUBLIC PROTECTION | | | | | | | |
| 2 | Judicial | | | | | | | |
| 3 | County Clerk | 121 905 | 15 510 | | 4 570 | | 141 985 | |
| 4 | District Attorney | 220 995 | 61 390 | | 4 205 | | 286 590 | |
| 5 | Public Defender | 8 400 | 24 000 | | | | 32 400 | |
| 6 | Superior Courts | 42 246 | 57 000 | | | | 99 246 | |
| 7 | Municipal Court - Stockton | 197 050 | 54 605 | | 3 265 | | 254 920 | |
| 8 | Justice Court - Lodi | 25 573 | 10 028 | | 980 | | 36 581 | |
| 9 | Justice Court - Man.-Ripon-Escalon | 25 364 | 9 946 | | 520 | | 35 830 | |
| 10 | Justice Court - Tracy | 19 940 | 6 132 | | 450 | | 26 522 | |
| 11 | Grand Jury | 500 | 8 500 | | | | 9 000 | |
| 12 | Jury Commissioner | 3 650 | 760 | | | | 4 410 | |
| 13 | Total Judicial | 665 623 | 247 871 | | 13 990 | | 927 484 | |
| 14 | Police Protection | | | | | | | |
| 15 | Sheriff | 675 792 | 55 457 | | 23 287 | | 754 536 | |
| 16 | Marshal | 37 906 | 2 880 | | 225 | | 41 011 | |
| 17 | Constable - Lodi | 11 196 | 1 794 | | 100 | | 13 090 | |
| 18 | Constable - Man.-Ripon-Escalon | 10 986 | 3 500 | | | | 14 486 | |
| 19 | Constable - Tracy | 10 986 | 2 461 | | | | 13 447 | |
| 20 | Total Police Protection | 746 866 | 66 092 | | 23 612 | | 836 570 | |
| 21 | Detention and Correction | | | | | | | |
| 22 | Jail & Honor Farm | 345 878 | 296 775 | | 2 058 | | 644 711 | |
| 23 | Probation | 225 263 | 21 485 | | 925 | | 247 673 | |
| 24 | Juvenile Hall | 200 733 | 63 380 | | 3 000 | | 267 113 | |
| 25 | State Correctional Schools | | 33 000 | | | | 33 000 | |
| 26 | Total Detention & Correction | 771 874 | 414 640 | | 5 983 | | 1 192 497 | |
| 27 | Fire Protection | | | | | | | |
| 28 | Fire Warden | 11 233 | 2 360 | | 80 | | 13 673 | |
| 29 | Flood Control, Soil & Water Cons. | | | | | | | |
| 30 | Flood Channel Maintenance | 54 950 | 13 500 | | | | 68 450 | |
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |

State Controller
County Budget Act
Form 5
(Rev. 1962)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER-FREY, S.F. L.A. (881)

| | Function, Activity, and Budget Unit (1) | Salaries and Employee Benefits (2) | Services and Supplies (3) | Other Charges (4) | Fixed Assets (5) | Expenditure Transfers and Reimbursements (DEDUCT) (6) | Net Total (7) | Remarks (8) |
|---|---|---|---|---|---|---|---|---|
| 1 | (PUBLIC PROTECTION, Con't.) Protective Inspection | | | | | | | |
| 2 | Agricultural Commissioner | 311 120 | 87 975 | | 2 773 | | 401 868 | |
| 3 | Building Inspection | 76 201 | 17 100 | | | | 93 301 | |
| 4 | Sealer of Weights & Measures | 48 907 | 12 125 | | 4 650 | | 65 682 | |
| 5 | Total Protective Inspection | 436 228 | 117 200 | | 7 423 | | 560 851 | |
| 6 | Other Protection | | | | | | | |
| 7 | Coroner | 22 528 | 4 395 | | 210 | | 27 133 | |
| 8 | Public Administrator | | 910 | | | | 910 | |
| 9 | Planning | 79 861 | 11 925 | | 185 | | 91 971 | |
| 10 | Recorder | 52 492 | 20 840 | | | | 73 332 | |
| 11 | Civil Defense | 12 384 | 11 185 | | 2 500 | | 26 069 | |
| 12 | Predatory Animal Control | | | 7 215 | | | 7 215 | |
| 13 | Humane Officer | | | 6 000 | | | 6 000 | |
| 14 | Dog Pound | 19 822 | 15 050 | | 100 | | 34 972 | |
| 15 | Chemist | 4 000 | 605 | | | | 4 605 | |
| 16 | Fish & Game | | | 13 510 | | | 13 510 | |
| 17 | Housing Appeals Board | 3 000 | 650 | | | | 3 650 | |
| 18 | Total Other Protection | 194 087 | 65 560 | 26 725 | 2 995 | | 289 367 | |
| 19 | | | | | | | | |
| 20 | TOTAL PUBLIC PROTECTION FUNCTION | 2 880 861 | 927 223 | 26 725 | 54 083 | | 3 888 892 | |
| 21 | | | | | | | | |
| 22 | ROADS | | | | | | | |
| 23 | Administration | | | | | | | |
| 24 | Public Works - Administration Div. | 87 166 | 13 225 | | 4 100 | | 104 491 | |
| 25 | Construction | | | | 1 297 328 | | 1 297 328 | |
| 26 | Maintenance | | | | | | | |
| 27 | Public Works - Operations Div. | 989 760 | 492 000 | | | | 1 481 760 | |
| 28 | Road District No. 1, 2, 3 | | 1 137 843 | | | | 1 137 843 | |
| 29 | Bridges & Ferries | 106 118 | | | | | 106 118 | |
| 30 | Total Maintenance | 1 095 878 | 1 629 843 | | | | 2 725 721 | |
| 31 | | | | | | | | |
| 32 | Acquisition of Fixed Assets | | | 117 549 | 55 410 | | 172 959 | |
| 33 | | | | | | | | |
| 34 | TOTAL ROADS FUNCTION | 1 183 044 | 1 643 068 | 117 549 | 1 356 838 | | 4 300 499 | |

State Controller
County Budget Act
Form 5
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER FREY S. F. - L. A. (581)

| | Function, Activity, and Budget Unit (1) | Salaries and Employee Benefits (2) | Services and Supplies (3) | Other Charges (4) | Fixed Assets (5) | Expenditure Transfers and Reimbursements (DEDUCT) (6) | Net Total (7) | Remarks (8) |
|---|---|---|---|---|---|---|---|---|
| 1 | HEALTH AND SANITATION | | | | | | | |
| 2 | Health | | | | | | | |
| 3 | Mental Health Services | 274 604 | 20 478 | | 1 840 | | 296 922 | |
| 4 | Alcoholic Rehabilitation | 30 675 | 4 135 | | | | 34 810 | |
| 5 | Total Health | 305 279 | 24 613 | | 1 840 | | 331 732 | |
| 6 | Sanitation | | | | | | | |
| 7 | Utility Districts | 51 875 | 100 | | | | 51 975 | |
| 8 | Rubbish Disposal | | 36 000 | 16 750 | | | 52 750 | |
| 9 | Total Sanitation | 51 875 | 36 100 | 16 750 | | | 104 725 | |
| 10 | | | | | | | | |
| 11 | TOTAL HEALTH & SANITATION FUNCTION | 357 154 | 60 713 | 16 750 | 1 840 | | 436 457 | |
| 12 | | | | | | | | |
| 13 | PUBLIC ASSISTANCE | | | | | | | |
| 14 | Administration | 1 139 728 | 234 014 | | 3 490 | | 1 377 232 | |
| 15 | Aid to Aged | | 6 131 400 | | | | 6 131 400 | |
| 16 | Aid to Blind | | 561 000 | | | | 561 000 | |
| 17 | Aid to Potentially Self-Supporting Blind | | 12 960 | | | | 12 960 | |
| 18 | Aid to Needy Children | | 4 002 000 | | | | 4 002 000 | |
| 19 | Aid to Children in Board Homes & Inst. | | 332 355 | | | | 332 355 | |
| 20 | Aid to Disabled | | 997 020 | | | | 997 020 | |
| 21 | Medical Assistance Aged | | 1 578 800 | | | | 1 578 800 | |
| 22 | Medical Care | | 1 416 661 | | | | 1 416 661 | |
| 23 | Adoptions - Maternity Care | | 2 250 | | | | 2 250 | |
| 24 | Rehab. & Employment Unit Project | | 28 012 | | | | 28 012 | |
| 25 | Crippled Childrens' Services | | 147 474 | | | | 147 474 | |
| 26 | General Relief | | | | | | | |
| 27 | General Relief | | 150 000 | | | | 150 000 | |
| 28 | Burials | | 7 250 | | | | 7 250 | |
| 29 | Total General Relief | | 157 250 | | | | 157 250 | |
| 30 | | | | | | | | |
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |

State Controller
County Budget Act
Form 5
(Rev. 1962)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER FREY, S. F., L. A. (681)

| | Function, Activity, and Budget Unit (1) | Salaries and Employee Benefits (2) | Services and Supplies (3) | Other Charges (4) | Fixed Assets (5) | Expenditure Transfers and Reimbursements (DEDUCT) (6) | Net Total (7) | Remarks (8) |
|---|---|---|---|---|---|---|---|---|
| 1 | (PUBLIC ASSISTANCE, Con't.) | | | | | | | |
| 2 | Hospital Care | | | | | | | |
| 3 | General Hospital | 3 459 654 | 976 200 | 5 000 | 135 707 | | 4 576 561 | |
| 4 | Bret Harte Hospital | 721 067 | 271 000 | 100 | 14 263 | | 1 006 430 | |
| 5 | Emergency Hospital | 6 642 | | 3 156 | | | 9 798 | |
| 6 | State Hospitals | | 90 500 | | | | 90 500 | |
| 7 | Total Hospital Care | 4 187 363 | 1 337 700 | 8 256 | 149 970 | | 5 683 289 | |
| 8 | Care of Court Wards | | | | | | | |
| 9 | Care of Court Wards | | 67 500 | | | | 67 500 | |
| 10 | Veterans' Service | | | | | | | |
| 11 | Veterans' Service Officer | 23 740 | 4 515 | | 420 | | 28 675 | |
| 12 | | | | | | | | |
| 13 | TOTAL PUBLIC ASSISTANCE FUNCTION | 5 350 831 | 17 010 911 | 8 256 | 153 880 | | 22 523 878 | |
| 14 | | | | | | | | |
| 15 | EDUCATION | | | | | | | |
| 16 | School Administration | | | | | | | |
| 17 | Superintendent of Schools | 38 797 | 9 416 | | | | 48 213 | |
| 18 | Board of Education | 1 080 | 1 185 | | | | 2 265 | |
| 19 | School District Organization Comm. | | 650 | | | | 650 | |
| 20 | Total School Administration | 39 877 | 11 251 | | | | 51 128 | |
| 21 | Library Services | | | | | | | |
| 22 | County Library | | | 327 598 | | | 327 598 | |
| 23 | Agricultural Education | | | | | | | |
| 24 | Farm and Home Advisor | 31 495 | 22 485 | 1 425 | 1 585 | | 56 990 | |
| 25 | Other Education | | | | | | | |
| 26 | Safety Council | | | 10 000 | | | 10 000 | |
| 27 | Juvenile Hall School | | 9 093 | | | | 9 093 | |
| 28 | Severely Mentally Retarded | | 8 134 | | | | 8 134 | |
| 29 | Total Other Education | | 17 227 | 10 000 | | | 27 227 | |
| 30 | | | | | | | | |
| 31 | TOTAL EDUCATION FUNCTION | 71 372 | 50 963 | 339 023 | 1 585 | | 462 943 | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |

State Controller
County Budget Act
Form 5
(Rev. 1962)

# STATE OF CALIFORNIA

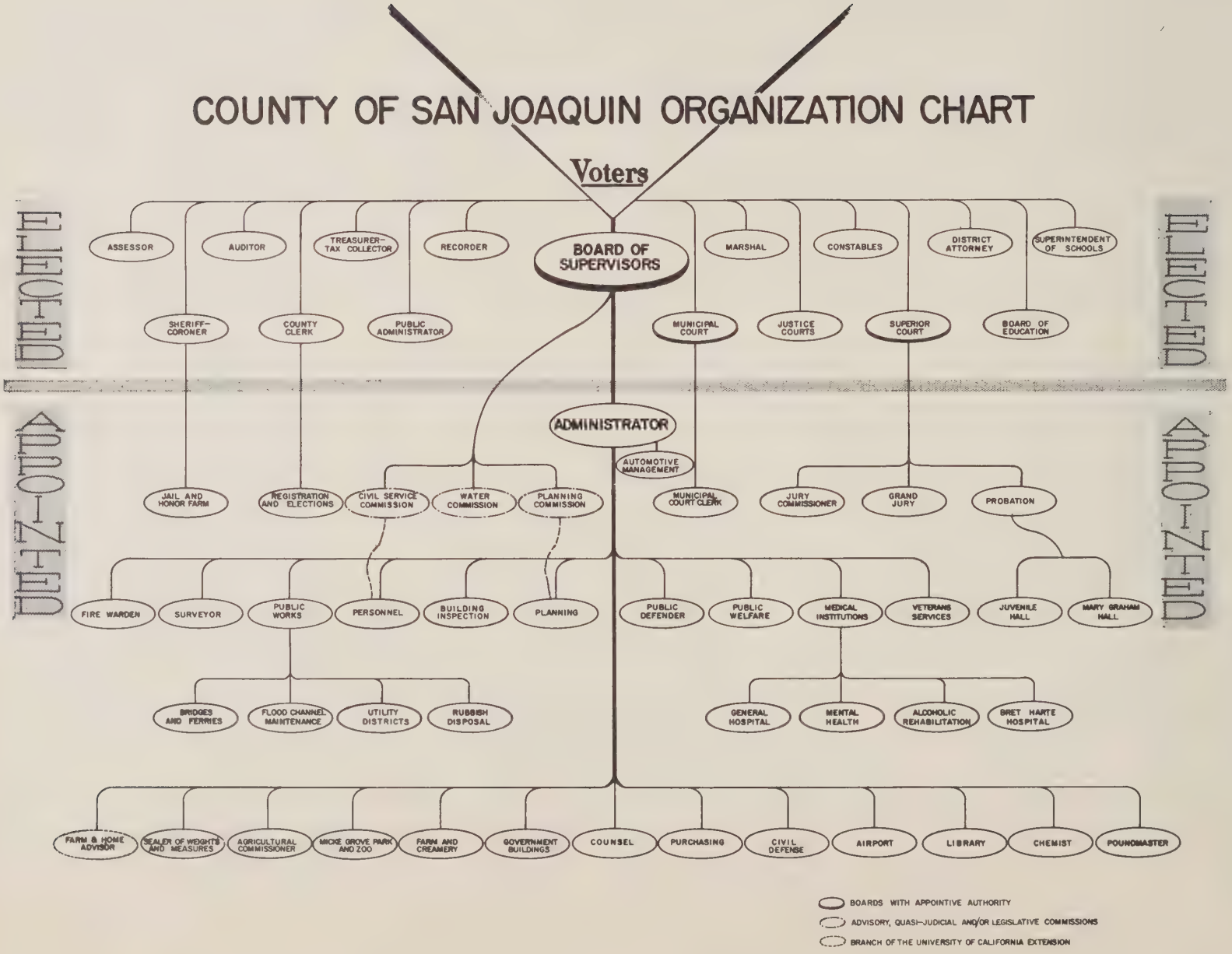
COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER-FREY, S. F. - L. A. (4321)

| | Function, Activity, and Budget Unit (1) | Salaries and Employee Benefits (2) | Services and Supplies (3) | Other Charges (4) | Fixed Assets (5) | Expenditure Transfers and Reimbursements (DEDUCT) (6) | Net Total (7) | Remarks (8) |
|---|---|---|---|---|---|---|---|---|
| 1 | RECREATION | | | | | | | |
| 2 | Recreation Facilities | | | | | | | |
| 3 | Micke Grove Park & Zoo | 91 477 | 44 060 | | 12 372 | | 147 909 | |
| 4 | County, City, School Dist. Rec. | | 3 750 | 75 880 | | | 79 630 | |
| 5 | Total Recreation Facilities | 91 477 | 47 810 | 75 880 | 12 372 | | 227 539 | |
| 6 | Cultural Services | | | | | | | |
| 7 | Museum | | | 10 000 | | | 10 000 | |
| 8 | Veterans' Memorial Buildings | | | | | | | |
| 9 | Ex-Servicemen | | | 11 441 | | | 11 441 | |
| 10 | | | | | | | | |
| 11 | TOTAL RECREATION FUNCTION | 91 477 | 47 810 | 97 321 | 12 372 | | 248 980 | |
| 12 | DEBT SERVICE | | | | | | | |
| 13 | Bond Redemptions | | | 480 000 | | | 480 000 | |
| 14 | Bond Interest | | | 19 665 | | | 19 665 | |
| 15 | | | | | | | | |
| 16 | TOTAL DEBT SERVICE FUNCTION | | | 499 665 | | | 499 665 | |
| 17 | PUBLIC SERVICE ENTERPRISES | | | | | | | |
| 18 | Airports | | | | | | | |
| 19 | Stockton Field Airport | 66 440 | 54 250 | 15 000 | 14 323 | | 150 013 | |
| 20 | | | | | | | | |
| 21 | TOTAL PUBLIC SERVICE ENTERPRISES FUNCTION | 66 440 | 54 250 | 15 000 | 14 323 | | 150 013 | |
| 22 | | | | | | | | |
| 23 | TOTAL SPECIFIC EXPENDITURE REQUIREMENTS | 11 842 604 | 20 808 806 | 1 165 363 | 3 020 339 | 367 000 | 36 470 112 | |
| 24 | | | | | | | | |
| 25 | PROVISIONS FOR CONTINGENCIES | | | | | | | |
| 26 | Approp. for Contingencies - General | | | | | | 680 000 | |
| 27 | | | | | | | | |
| 28 | TOTAL EXPENDITURE REQUIREMENTS | | | | | | 37 150 112 | |
| 29 | | | | | | | | |
| 30 | PROVISIONS FOR FINANCING BEYOND BUDGET YEAR | | | | | | | |
| 31 | General Reserves | | | | | | 420 243 | |
| 32 | | | | | | | | |
| 33 | GRAND TOTAL, COUNTY BUDGET | | | | | | 37 570 355 | |
| 34 | | | | | | | | |


COUNTY OF SAN JOAQUIN ORGANIZATION CHART
Voters
ELECTED
ASSESSOR
AUDITOR
TREASURER-TAX COLLECTOR
RECORDER
BOARD OF SUPERVISORS
MARSHAL
CONSTABLES
DISTRICT ATTORNEY
SUPERINTENDENT OF SCHOOLS
SHERIFF-CORONER
COUNTY CLERK
PUBLIC ADMINISTRATOR
MUNICIPAL COURT
JUSTICE COURTS
SUPERIOR COURT
BOARD OF EDUCATION
APPOINTED
ADMINISTRATOR
AUTOMOTIVE MANAGEMENT
JAIL AND HONOR FARM
REGISTRATION AND ELECTIONS
CIVIL SERVICE COMMISSION
WATER COMMISSION
PLANNING COMMISSION
MUNICIPAL COURT CLERK
JURY COMMISSIONER
GRAND JURY
PROBATION
FIRE WARDEN
SURVEYOR
PUBLIC WORKS
PERSONNEL
BUILDING INSPECTION
PLANNING
PUBLIC DEFENDER
PUBLIC WELFARE
MEDICAL INSTITUTIONS
VETERANS SERVICES
JUVENILE HALL
MARY GRAHAM HALL
BRIDGES AND FERRIES
FLOOD CHANNEL MAINTENANCE
UTILITY DISTRICTS
RUBBISH DISPOSAL
GENERAL HOSPITAL
MENTAL HEALTH
ALCOHOLIC REHABILITATION
BRET HARTE HOSPITAL
FARM & HOME ADVISOR
SEALER OF WEIGHTS AND MEASURES
AGRICULTURAL COMMISSIONER
MICKE GROVE PARK AND ZOO
FARM AND CREAMERY
GOVERNMENT BUILDINGS
COUNSEL
PURCHASING
CIVIL DEFENSE
AIRPORT
LIBRARY
CHEMIST
POUNDMASTER
BOARDS WITH APPOINTIVE AUTHORITY
ADVISORY, QUASI-JUDICIAL AND/OR LEGISLATIVE COMMISSIONS
BRANCH OF THE UNIVERSITY OF CALIFORNIA EXTENSION

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 17

BOARD OF SUPERVISORS

GENERAL FUNCTION ACTIVITY

General Legis. & Admin.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 31 455 59 | 31 787 02 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 5 Supervisors | | | 35 550 00 | 35 550 00 | | |
| | 1 Stenographer Clerk III | | | 4 674 00 | 4 674 00 | | |
| 4 | Extra Help | 508 24 | 367 04 | 300 00 | 300 00 | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 31 455 59 | 31 787 02 | 40 524 00 | 40 524 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 44 236 63 | 88 386 42 | | | | |
| 8 | | | | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 8 000 00 | 8 000 00 | | |
| | Office Expense - Postage | | | 800 00 | 800 00 | | |
| 11 | Office Expense - Subscriptions | | | 250 00 | 250 00 | | |
| | Communications | | | 2 500 00 | 2 500 00 | | |
| 12 | Memberships | | | 4 636 00 | 4 636 00 | | |
| | Maintenance - Equipment | | | 150 00 | 150 00 | | |
| 13 | Transportation & Travel | | | 10 000 00 | 10 000 00 | | |
| | Professional & Spec. Services | | | 5 000 00 | 5 000 00 | | |
| 14 | Publications & Legal Notices | | | 16 000 00 | 16 000 00 | | |
| | Special Departmental Expense | | | 300 00 | 300 00 | | |
| 15 | | | | | | | |
| 16 | TOTAL SERVICES & SUPPLIES | 44 236 63 | 88 386 42 | 47 636 00 | 47 636 00 | | |
| 17 | | | | | | | |
| 18 | FIXED ASSETS - EQUIPMENT | 3 493 36 | 1 428 67 | | | | |
| 19 | 3 Dictating Machines | | | 1 000 00 | 1 000 00 | | |
| | 3 Filing Cabinets | | | 375 00 | 375 00 | | |
| 20 | | | | | | | |
| 21 | TOTAL FIXED ASSETS | 3 493 36 | 1 428 67 | 1 375 00 | 1 375 00 | | |
| 22 | | | | | | | |
| 23 | TOTAL BOARD OF SUPERVISORS | 79 185 58 | 121 602 11 | 89 535 00 | 89 535 00 | GENERAL | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |

SUBMITTED BY _____

TITLE _____

34 *Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY ADMINISTRATOR

GENERAL FUNCTION: General — ACTIVITY: Legis. & Admin.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 26 676 15 | 34 702 82 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 County Administrator | | | 16 464 00 | 16 464 00 | | |
| | 1 Administrative Analyst II | | | 8 622 00 | 8 622 00 | | |
| 4 | 1 Administrative Analyst I | | | 7 011 00 | 7 011 00 | | |
| | 1 Secretary | | | 5 016 00 | 5 016 00 | | |
| 5 | 1 Clerk Stenographer II | | | 3 720 00 | 3 720 00 | | |
| | 1 Clerk Typist II | | | 3 636 00 | 3 636 00 | | |
| 6 | Extra Help | 361 80 | 282 82 | 460 00 | 460 00 | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 26 676 15 | 34 702 82 | 44 929 00 | 44 929 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | 6 113 31 | 7 907 89 | | | | |
| 10 | | | | | | | |
| 11 | SERVICES & SUPPLIES | | | | | | |
| 12 | Office Expense - General | | | 275 00 | 275 00 | | |
| | Office Expense - Postage | | | 100 00 | 100 00 | | |
| 13 | Office Expense - Subscriptions | | | 50 00 | 50 00 | | |
| | Maintenance - Equipment | | | 100 00 | 100 00 | | |
| 14 | Transportation & Travel | | | 1 500 00 | 1 500 00 | | |
| 15 | | | | | | | |
| 16 | TOTAL SERVICES & SUPPLIES | 6 113 31 | 7 907 89 | 2 025 00 | 2 025 00 | | |
| 17 | | | | | | | |
| 18 | FIXED ASSETS - EQUIPMENT | 3 172 60 | 1 175 43 | | | | |
| 19 | 1 Desk | | | 225 00 | 225 00 | | |
| | 1 Chair | | | 65 00 | 65 00 | | |
| 20 | 1 Electric Typewriter | | | 445 00 | 445 00 | | |
| 21 | | | | | | | |
| 22 | TOTAL FIXED ASSETS | 3 172 60 | 1 175 43 | 735 00 | 735 00 | | |
| 23 | | | | | | | |
| 24 | TOTAL COUNTY ADMINISTRATOR | 35 962 06 | 43 786 14 | 47 689 00 | 47 689 00 | GENERAL | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: AUDITOR



General Function: General

Activity: Finance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 96 082 82 | 96 784 16 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Auditor-Controller | | | 12 000 00 | 10 800 00 | | |
| | 1 Assistant Auditor | | | 8 832 00 | 8 832 00 | | |
| 4 | 1 Accountant | | | 6 522 00 | 5 988 00 | | |
| | 1 Account Clerk III | | | 5 712 00 | 5 712 00 | | |
| 5 | 2 Clerk IV | | | 10 392 00 | 10 392 00 | | |
| | 1 Account Clerk I | | | 4 296 00 | 4 296 00 | | |
| 6 | 1 Clerk Typist II | | | 4 296 00 | 4 296 00 | | |
| | 5 Clerk II | | | 19 398 00 | 19 398 00 | | |
| 7 | 1 Accountant-Auditor (6 mos) | | | 6 924 00 | 3 462 00 | | |
| | 1 Property Control Clerk | | | 4 296 00 | | | |
| 8 | Extra Help | 5 600 90 | 7 391 85 | 700 00 | 700 00 | | |
| 9 | TOTAL SALARIES & EMPLOYEE BENEFITS | 96 082 82 | 96 784 16 | 83 368 00 | 73 876 00 | | |
| 10 | | | | | | | |
| 11 | MAINTENANCE & OPERATION | 39 992 24 | 50 084 99 | | | | |
| 12 | SERVICES & SUPPLIES | | | | | | |
| 13 | Office Expense - General | | | 9 000 00 | 9 000 00 | | |
| | Office Expense - Postage | | | 1 600 00 | 1 600 00 | | |
| 14 | Office Expense - Subscription | | | 125 00 | 125 00 | | |
| | Communications | | | 2 100 00 | 2 100 00 | | |
| 15 | Memberships | | | 25 00 | 25 00 | | |
| | Maintenance - Equipment | | | 1 750 00 | 1 750 00 | | |
| 16 | Transportation & Travel | | | 600 00 | 600 00 | | |
| | Professional & Spec. Services | | | 10 000 00 | 10 000 00 | | |
| 17 | | | | | | | |
| 18 | TOTAL SERVICES & SUPPLIES | 39 992 24 | 50 084 99 | 25 200 00 | 25 200 00 | | |
| 19 | | | | | | | |
| 20 | FIXED ASSETS - EQUIPMENT | 4 405 97 | 3 229 10 | | | | |
| 21 | 1 Accounting Machine | | | 4 612 00 | 4 612 00 | | |
| | 1 Manual Typewriter | | | 251 00 | 251 00 | | |
| 22 | 1 Adding Machine | | | 311 00 | 311 00 | | |
| 23 | TOTAL FIXED ASSETS | 4 405 97 | 3 229 10 | 5 174 00 | 5 174 00 | | |
| 24 | | | | | | | |
| 25 | TOTAL AUDITOR'S BUDGET | 140 481 03 | 150 098 25 | 113 742 00 | 104 250 00 | GENERAL | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: DATA PROCESSING

General Function: General

Activity: Finance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase /(7) |
|---|---|---|---|---|---|---|---|
| 1 | | | | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| | 1 Tabulating Equipment Supervisor | | | 8 016 00 | 7 272 00 | | |
| | 2 Tabulating Equipment Operator | | | 9 279 00 | 9 279 00 | | |
| 3 | 4 Key Punch Operator | | | 15 288 00 | 15 288 00 | | |
| | 1 Clerk I | | | 2 940 00 | 2 450 00 | | |
| 4 | Extra Help | | | 3 600 00 | 3 600 00 | | |
| 5 | TOTAL SALARIES | | | 39 123 00 | 37 889 00 | | |
| 6 | | | | | | | |
| 7 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 875 00 | 875 00 | | |
| 8 | Office Expense - Postage | | | 25 00 | 25 00 | | |
| | Office Expense - Subscriptions | | | 26 00 | 26 00 | | |
| 9 | Maintenance-Equipment | | | 100 00 | 100 00 | | |
| | Rents & Leases-Equipment | | | 47 431 00 | 47 431 00 | | |
| 10 | Transportation & Travel | | | 3 360 00 | 3 360 00 | | |
| | Professional Services | | | 800 00 | 800 00 | | |
| 11 | | | | | | | |
| 12 | TOTAL SERVICES & SUPPLIES | | | 52 617 00 | 52 617 00 | | |
| 13 | | | | | | | |
| 14 | FIXED ASSETS | | | | | | |
| | 2 Key Punch Desks | | | 172 00 | 172 00 | | |
| | 2 Key Punch Chairs | | | 84 00 | 84 00 | | |
| 15 | 1 Table Top Truck | | | 60 00 | 60 00 | | |
| | 1 Programmer Desk | | | 182 00 | 182 00 | | |
| 16 | 1 Programmer Chair | | | 84 00 | 84 00 | | |
| | 1 Tab Card Filing Cabinet | | | 260 00 | 260 00 | | |
| 17 | 1 Blackboard | | | 78 00 | 78 00 | | |
| | 1 Vacuum Cleaner | | | 52 00 | 52 00 | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | TOTAL FIXED ASSETS | | | 972 00 | 972 00 | | |
| 21 | | | | | | | |
| 22 | TOTAL DATA PROCESSING | | | 92 712 00 | 91 478 00 | GENERAL | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (3912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 21

TREASURER-TAX COLLECTOR

General Function: General — Activity: Finance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 85 084 44 | 78 577 80 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Treasurer-Tax Collector | | | 10 800 00 | 10 800 00 | | |
| | 1 Assistant Treasurer-Tax Coll. | | | 9 600 00 | 8 412 00 | | |
| 4 | 1 Clerk Stenographer III | | | 5 196 00 | 5 196 00 | | |
| | 2 Cashier Clerk II | | | 9 513 00 | 9 297 00 | | |
| 5 | 3 Cashier Clerk I | | | 11 952 00 | 11 952 00 | | |
| | 1 Account Clerk III | | | 5 712 00 | 5 712 00 | | |
| 6 | 5 Clerk IV | | | 25 506 00 | 25 506 00 | | |
| | 1 Bookkeeping Machine Operator | | | 4 350 00 | 4 350 00 | | |
| 7 | Extra Help | 15 018 64 | 13 432 80 | 14 500 00 | 11 000 00 | | |
| 8 | TOTAL SALARIES & EMPLOYEE BENEFITS | 85 084 44 | 78 577 80 | 97 129 00 | 92 225 00 | | |
| 9 | | | | | | | |
| 10 | MAINTENANCE & OPERATION | 30 549 36 | 28 121 44 | | | | |
| 11 | | | | | | | |
| 12 | SERVICES & SUPPLIES | | | | | | |
| 13 | Office Expense - General | | | 8 000 00 | 8 000 00 | | |
| | Office Expense - Postage | | | 11 030 00 | 11 030 00 | | |
| 14 | Office Expense - Subscriptions | | | 30 00 | 30 00 | | |
| | Communications | | | 3 000 00 | 2 650 00 | | |
| 15 | Memberships | | | 20 00 | 20 00 | | |
| | Maintenance - Equipment | | | 1 900 00 | 1 500 00 | | |
| 16 | Rents & Leases - Equipment | | | 200 00 | 200 00 | | |
| | Transportation & Travel | | | 2 300 00 | 1 900 00 | | |
| 17 | Publications & Legal Notices | | | 6 500 00 | 6 500 00 | | |
| | Miscellaneous | | | 1 000 00 | | | |
| 18 | | | | | | | |
| 19 | TOTAL SERVICES & SUPPLIES | 30 549 36 | 28 121 44 | 33 980 00 | 31 830 00 | | |
| 20 | | | | | | | |
| 21 | FIXED ASSETS - EQUIPMENT | 1 215 58 | | | | | |
| 22 | 6 Steno Chairs | | | 330 00 | 330 00 | | |
| | 2 Arm Chairs | | | 240 00 | 240 00 | | |
| 23 | 2 Adding Machines | | | 500 00 | 500 00 | | |
| | 1 Paper Dispenser | | | 42 00 | | | |
| 24 | | | | | | | |
| 25 | TOTAL FIXED ASSETS | 1 215 58 | | 1 112 00 | 1 070 00 | | |
| 26 | | | | | | | |
| 27 | TOTAL TREASURER-TAX COLLECTOR | 116 849 38 | 106 699 24 | 132 221 00 | 125 125 00 | GENERAL | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ASSESSOR

GENERAL FUNCTION: General
ACTIVITY: Finance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (2) | TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (3) | REQUESTED YEAR ENDING JUNE 30, 19 63 (4) | ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 63 (5) | NAME OF FUND (6) | EXPLANATION OF REQUESTED INCREASE (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 145 822 32 | 134 008 35 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Assessor | | | 10 800 00 | 10 800 00 | | |
| | 1 Assistant Assessor | | | 8 832 00 | 8 832 00 | | |
| 4 | 1 Appraiser IV | | | 7 824 00 | 7 824 00 | | |
| | 3 Appraiser III | | | 22 356 00 | 22 356 00 | | |
| 5 | 5 Appraiser II | | | 27 522 00 | 34 522 00 | | |
| | 7 Appraiser I | | | 42 714 00 | 42 714 00 | | |
| 6 | 1 Assessment Map Draftsman I | | | 5 076 00 | 5 076 00 | | |
| | 1 Clerk IV | | | 5 196 00 | 5 196 00 | | |
| 7 | 1 Clerk Typist II | | | 4 296 00 | 4 296 00 | | |
| | 2 Clerk II | | | 8 184 00 | 8 184 00 | | |
| 8 | Extra Help | 20 476 32 | 21 591 20 | 20 000 00 | 20 000 00 | | |
| 9 | TOTAL SALARIES & EMPLOYEE BENEFITS | 145 822 32 | 134 008 35 | 162 800 00 | 169 800 00 | | |
| 10 | | | | | | | |
| 11 | MAINTENANCE & OPERATION | 20 669 12 | 23 934 01 | | | | |
| 12 | | | | | | | |
| 13 | SERVICES & SUPPLIES | | | | | | |
| 14 | Office Expense - General | | | 2 400 00 | 2 400 00 | | |
| | Office Expense - Postage | | | 4 000 00 | 4 000 00 | | |
| | Office Expense - Subscriptions | | | 50 00 | 50 00 | | |
| 15 | Communications | | | 1 500 00 | 1 500 00 | | |
| | Memberships | | | 25 00 | 25 00 | | |
| 16 | Maintenance - Equipment | | | 400 00 | 400 00 | | |
| | Transportation & Travel | | | 12 000 00 | 12 000 00 | | |
| 17 | | | | | | | |
| 18 | TOTAL SERVICES & SUPPLIES | 20 669 12 | 23 934 01 | 20 375 00 | 20 375 00 | | |
| 19 | | | | | | | |
| 20 | FIXED ASSETS - EQUIPMENT | 866 03 | | | | | |
| 21 | 2 Tab Card Filing Cabinets | | | 750 00 | 750 00 | | |
| 22 | TOTAL FIXED ASSETS | 866 03 | | 750 00 | 750 00 | | |
| 23 | | | | | | | |
| 24 | TOTAL ASSESSOR'S BUDGET | 167 357 47 | 157 942 36 | 183 925 00 | 190 925 00 | GENERAL | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 23
PURCHASING AGENT

GENERAL FUNCTION: General
ACTIVITY: Finance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 37 119 49 | 35 983 63 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Purchasing Agent | | | 9 504 00 | 9 504 00 | | |
| 4 | 2 Purchasing Assistants | | | 12 326 00 | 12 306 00 | | |
| | 2 Purchasing Aides | | | 9 912 00 | 9 912 00 | | |
| 5 | 1 Clerk Typist II | | | 3 664 00 | 3 664 00 | | |
| | 1 Clerk Stenographer I | | | 3 332 00 | 3 332 00 | | |
| 6 | 1 Clerk II | | | 3 454 00 | 3 454 00 | | |
| | Extra Help | 1 652 00 | 1 149 86 | 1 500 00 | 1 350 00 | | |
| 7 | | | | | | | |
| 8 | TOTAL SALARIES & EMPLOYEE BENEFITS | 37 119 49 | 35 983 63 | 43 672 00 | 43 522 00 | | |
| 9 | | | | | | | |
| 10 | MAINTENANCE & OPERATION | 16 864 49 | 7 202 01 | | | | |
| 11 | | | | | | | |
| 12 | SERVICES & SUPPLIES | | | | | | |
| 13 | Office Expense - General | | | 1 900 00 | 1 900 00 | | |
| | Office Expense - Postage | | | 1 400 00 | 1 400 00 | | |
| | Office Expense - Subscriptions | | | 80 00 | 80 00 | | |
| 14 | Communications | | | 1 500 00 | 1 500 00 | | |
| | Memberships | | | 50 00 | 50 00 | | |
| 15 | Maintenance - Equipment | | | 350 00 | 350 00 | | |
| | Transportation & Travel | | | 728 00 | 728 00 | | |
| 16 | Publications & Legal Notices | | | 50 00 | 50 00 | | |
| | Cost of Supplies Reissued | | | 25 000 00 | 25 000 00 | | |
| 17 | | | | | | | |
| 18 | TOTAL SERVICES & SUPPLIES | 16 864 17 | 7 202 01 | 31 058 00 | 31 058 00 | | |
| 19 | | | | | | | |
| 20 | FIXED ASSETS - EQUIPMENT | 949 91 | | | | | |
| 21 | | | | | | | |
| 22 | TOTAL FIXED ASSETS | 949 91 | | | | | |
| 23 | | | | | | | |
| 24 | GROSS TOTAL | 54 933 57 | 44 185 64 | 74 730 00 | 74 580 00 | | |
| 25 | | | | | | | |
| 26 | LESS COSTS APPLIED | | | -25 000 00 | -25 000 00 | | |
| 27 | | | | | | | |
| 28 | NET TOTAL PURCHASING AGENT | 54 933 57 | 44 185 64 | 49 730 00 | 49 580 00 | GENERAL | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY COUNSEL

GENERAL FUNCTION General

ACTIVITY Counsel

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDING JUNE 30, 1961 (2) | | EXPENDITURE AMOUNTS: TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (3) | | EXPENDITURE AMOUNTS: REQUESTED YEAR ENDING JUNE 30, 1963 (4) | | EXPENDITURE AMOUNTS: ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1963 (5) | | NAME OF FUND (6) | EXPLANATION OF REQUESTED INCREASE (7) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 79 873 | 05 | 89 319 | 93 | | | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | | | | | |
| 3 | 1 County Counsel | | | | | 16 464 | 00 | 16 464 | 00 | | |
| | 1 Assistant County Counsel | | | | | 13 008 | 00 | 13 008 | 00 | | |
| 4 | 1 Attorney IV | | | | | 9 276 | 00 | 9 276 | 00 | | |
| | 2 Attorney III | | | | | 16 616 | 00 | 16 616 | 00 | | |
| 5 | 1 Attorney II | | | | | 6 698 | 00 | 6 698 | 00 | | |
| | 1 Attorney I | | | | | 6 288 | 00 | 6 288 | 00 | | |
| 6 | 6 Clerk Stenographers II | | | | | 23 997 | 00 | 23 997 | 00 | | |
| | 3 Clerk Stenographer I | | | | | 10 170 | 00 | 10 170 | 00 | | |
| 7 | 1 Clerk Typist I | | | | | 3 084 | 00 | 3 084 | 00 | | |
| | 1 Collector | | | | | 5 301 | 00 | 5 301 | 00 | | |
| 8 | Extra Help | 1 840 | 06 | 2 645 | 65 | 2 000 | 00 | 2 000 | 00 | | |
| 9 | TOTAL SALARIES & EMPLOYEE BENEFITS | 79 873 | 05 | 89 319 | 93 | 112 902 | 00 | 112 902 | 00 | | |
| 10 | | | | | | | | | | | |
| 11 | MAINTENANCE & OPERATION | 12 718 | 08 | 12 856 | 69 | | | | | | |
| 12 | | | | | | | | | | | |
| 13 | SERVICES & SUPPLIES | | | | | | | | | | |
| 14 | Office Expense - General | | | | | 3 575 | 00 | 3 575 | 00 | | |
| | Office Expense - Postage | | | | | 2 000 | 00 | 2 000 | 00 | | |
| 15 | Office Expense - Subscriptions | | | | | 1 775 | 00 | 1 500 | 00 | | |
| | Communication | | | | | 3 400 | 00 | 3 400 | 00 | | |
| 16 | Memberships | | | | | 40 | 00 | 40 | 00 | | |
| | Maintenance - Equipment | | | | | 495 | 00 | 495 | 00 | | |
| 17 | Transportation & Travel | | | | | 3 881 | 00 | 3 500 | 00 | | |
| | Professional & Spec. Services | | | | | 200 | 00 | 200 | 00 | | |
| 18 | Publications & Legal Notices | | | | | | | | | | |
| 19 | TOTAL SERVICES & SUPPLIES | 12 718 | 08 | 12 856 | 69 | 15 366 | 00 | 14 710 | 00 | | |
| 20 | | | | | | | | | | | |
| 21 | FIXED ASSETS - EQUIPMENT | 1 284 | 68 | 2 903 | 51 | | | | | | |
| 22 | 2 Filing Cabinets | | | | | 260 | 00 | 260 | 00 | | |
| | 1 Electric Typewriter | | | | | 440 | 00 | 440 | 00 | | |
| 23 | 6 Side Chairs | | | | | 200 | 00 | 200 | 00 | | |
| | 1 Posture Chair | | | | | 55 | 00 | 55 | 00 | | |
| 24 | 1 Dictating Machine | | | | | 250 | 00 | 250 | 00 | | |
| 25 | TOTAL FIXED ASSETS | 1 284 | 68 | 2 903 | 51 | 1 205 | 00 | 1 205 | 00 | | |
| 26 | | | | | | | | | | | |
| 27 | TOTAL COUNTY COUNSEL | 93 875 | 81 | 104 810 | 13 | 129 473 | 00 | 128 817 | 00 | GENERAL | |
| 28 | | | | | | | | | | | |
| 29 | | | | | | | | | | | |
| 30 | | | | | | | | | | | |
| 31 | | | | | | | | | | | |
| 32 | | | | | | | | | | | |
| 33 | | | | | | | | | | | |
| 34 | | | | | | | | | | | |

SUBMITTED BY

TITLE

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 25

PERSONNEL

GENERAL FUNCTION ACTIVITY

General Personnel

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 47 531 88 | 43 678 02 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Personnel Director | | | 11 808 00 | 10 212 00 | | |
| | 1 Personnel Technician III | | | 7 392 00 | 7 392 00 | | |
| 4 | 2 Personnel Technician II | | | 13 308 00 | 13 308 00 | | |
| | 1 Personnel Technician I | | | 6 156 00 | 6 156 00 | | |
| 5 | 1 Clerk Stenographer III | | | 4 602 00 | 4 602 00 | | |
| | 1 Clerk III | | | 3 840 00 | 3 840 00 | | |
| 6 | 2 Clerk Typist II | | | 3 594 00 | 7 146 00 | | |
| | 1 Clerk Typist I | | | 6 168 00 | 3 084 00 | | |
| 7 | 5 Civil Service Commissioners | | | 2 500 00 | 2 500 00 | | |
| | Extra Help | 2 297 70 | 1 997 00 | | 1 000 00 | | |
| 8 | | | | | | | |
| 9 | TOTAL SALARIES & EMPLOYEE BENEFITS | 47 531 88 | 43 678 02 | 59 368 00 | 59 240 00 | | |
| 10 | | | | | | | |
| 11 | MAINTENANCE & OPERATION | 10 128 99 | 14 164 63 | | | | |
| 12 | | | | | | | |
| 13 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 2 500 00 | 2 300 00 | | |
| 14 | Office Expense - Postage | | | 750 00 | 750 00 | | |
| | Office Expense - Subscription | | | 240 00 | 240 00 | | |
| 15 | Communications | | | 1 500 00 | 1 500 00 | | |
| | Memberships | | | 330 00 | 330 00 | | |
| 16 | Maintenance - Equipment | | | 300 00 | 300 00 | | |
| | Transportation & Travel | | | 1 680 00 | 1 300 00 | | |
| 17 | Professional & Spec. Services | | | 8 000 00 | 2 500 00 | | |
| | Publications & Legal Notices | | | 4 000 00 | 3 500 00 | | |
| 18 | Special Departmental Expense | | | 1 000 00 | 600 00 | | |
| 19 | TOTAL SERVICES & SUPPLIES | 10 128 99 | 14 164 63 | 20 300 00 | 13 320 00 | | |
| 20 | | | | | | | |
| 21 | FIXED ASSETS - EQUIPMENT | 524 73 | 660 14 | | | | |
| 22 | 2 Typewriter Stands | | | 70 00 | 70 00 | | |
| 23 | | | | | | | |
| 24 | TOTAL FIXED ASSETS | 524 73 | 660 14 | 70 00 | 70 00 | | |
| 25 | | | | | | | |
| 26 | TOTAL PERSONNEL | 58 185 60 | 58 502 79 | 79 738 00 | 72 630 00 | GENERAL | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: REGISTRATION & ELECTION

General Function: General — Activity: Election

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 31 599 63 | 95 545 47 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Supervisor of Elections | | | 5 827 00 | 5 827 00 | | |
| | 1 Clerk IV | | | 5 196 00 | 5 196 00 | | |
| 4 | 1 Duplicating Equip. Supervisor | | | 4 956 00 | 4 956 00 | | |
| | 2 Clerk II | | | 8 184 00 | 8 184 00 | | |
| 5 | 1 Clerk Typist II | | | 4 044 00 | 4 044 00 | | |
| | 1 Clerk Typist I | | | 3 228 00 | 3 228 00 | | |
| 6 | Extra Help | 2 991 37 | 66 101 69 | 88 700 00 | 88 700 00 | | |
| 7 | TOTAL SERVICES & SUPPLIES | 31 599 63 | 95 545 47 | 120 135 00 | 120 135 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | 170 745 14 | 42 787 67 | | | | |
| 10 | | | | | | | |
| 11 | SERVICES & SUPPLIES | | | | | | |
| 12 | Office Expense - General | | | 34 148 00 | 34 148 00 | | |
| | Office Expense - Postage | | | 9 170 00 | 9 170 00 | | |
| 13 | Office Expense - Subscriptions | | | 25 00 | 25 00 | | |
| | Communications | | | 1 300 00 | 1 300 00 | | |
| 14 | Maintenance - Equipment | | | 3 943 00 | 2 100 00 | | |
| | Transportation & Travel | | | 7 572 00 | 7 572 00 | | |
| 15 | Publications & Legal Notices | | | 4 600 00 | 4 600 00 | | |
| | Special Departmental Expense | | | 750 00 | 750 00 | | |
| 16 | Rents & Leases - Structures | | | 5 400 00 | 5 400 00 | | |
| 17 | TOTAL SERVICES & SUPPLIES | 170 745 14 | 42 787 67 | 66 908 00 | 65 065 00 | | |
| 18 | | | | | | | |
| 19 | FIXED ASSETS - EQUIPMENT | 6 084 82 | 4 738 21 | | | | |
| 20 | 1 Filing Cabinet | | | 93 00 | 93 00 | | |
| | 1 Vari-Typer | | | 3 380 00 | | | |
| 21 | 1 Headliner | | | 1 385 00 | | | |
| | 20 Ballot Boxes | | | 260 00 | 260 00 | | |
| 22 | 50 Voting Booths | | | 2 574 00 | 2 574 00 | | |
| | 50 Folding Tables | | | 2 250 00 | 2 250 00 | | |
| 23 | 1 Addresso-graph plate file | | | 225 00 | 225 00 | | |
| 24 | TOTAL FIXED ASSETS | 6 084 82 | 4 738 21 | 10 167 00 | 5 402 00 | | |
| 25 | | | | | | | |
| 26 | TOTAL REGISTRATION DEPARTMENT | 208 429 59 | 143 071 35 | 197 210 00 | 190 602 00 | GENERAL | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 27

GOVERNMENT BUILDINGS

GENERAL FUNCTION ACTIVITY

General Prop. Management

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (2) | EXPENDITURE AMOUNTS: TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (3) | EXPENDITURE AMOUNTS: REQUESTED YEAR ENDING JUNE 30, 1963 (4) | EXPENDITURE AMOUNTS: ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1963 (5) | NAME OF FUND (6) | EXPLANATION OF REQUESTED INCREASE (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 55 055 40 | 53 115 63 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Bldgs. & Grds. Superintendent | | | 6 843 00 | 6 843 00 | | |
| | 1 Maintenance Man II | | | 5 514 00 | 5 514 00 | | |
| 4 | 1 Maintenance Man I (10 mos.) | | | 3 760 00 | 3 760 00 | | |
| | 1 Stationary Engineer | | | 4 956 00 | 4 956 00 | | |
| 5 | 1 Watchman | | | 3 996 00 | 3 996 00 | | |
| | 1 Elevator Operator | | | 3 900 00 | 3 900 00 | | |
| 6 | 5 Janitors | | | 20 703 00 | 20 703 00 | | |
| | 1 Inst. Helper I (Part-time) | | | 480 00 | 480 00 | | |
| 7 | Extra Help | 6 695 40 | 8 252 21 | 3 281 00 | 3 281 00 | | |
| 8 | TOTAL SALARIES & EMPLOYEE BENEFITS | 55 055 40 | 53 115 63 | 53 433 00 | 53 433 00 | | |
| 9 | | | | | | | |
| 10 | MAINTENANCE & OPERATION | 197 418 66 | 191 800 21 | | | | |
| 11 | | | | | | | |
| 12 | SERVICES & SUPPLIES | | | | | | |
| 13 | Office Expense - General | | | 40 00 | 40 00 | | |
| | Office Expense - Postage | | | 10 00 | 10 00 | | |
| 14 | Communications | | | 150 00 | 150 00 | | |
| | Maintenance - Equipment | | | 500 00 | 500 00 | | |
| 15 | Transportation & Travel | | | 600 00 | 600 00 | | |
| | Professional & Spec. Services | | | 250 00 | 250 00 | | |
| 16 | Household Expense | | | 31 000 00 | 30 000 00 | | |
| | Utilities | | | 50 600 00 | 49 800 00 | | |
| 17 | Maintenance - Structures & Grds. | | | 19 000 00 | 17 000 00 | | |
| | Rents & Leases - Struc. & Grds. | | | 114 000 00 | 113 000 00 | | |
| 18 | Small Tools & Instruments | | | 300 00 | 300 00 | | |
| 19 | TOTAL SERVICES & SUPPLIES | 197 418 66 | 191 800 21 | 216 450 00 | 211 650 00 | | |
| 20 | | | | | | | |
| 21 | FIXED ASSETS - EQUIPMENT | 1 956 03 | 2 881 50 | | | | |
| 22 | 1 Drill | | | 68 00 | 68 00 | | |
| | 1 Saber Saw | | | 58 00 | 58 00 | | |
| 23 | 1 Portable Sander | | | 99 00 | 99 00 | | |
| | 1 Disc Grinder Sander | | | 104 00 | 104 00 | | |
| 24 | 1 Router | | | 145 00 | 145 00 | | |
| 25 | TOTAL FIXED ASSETS | 1 956 03 | 2 881 50 | 474 00 | 474 00 | | |
| 26 | | | | | | | |
| 27 | TOTAL GOVERNMENT BUILDINGS | 254 430 09 | 247 797 34 | 270 357 00 | 265 557 00 | GENERAL | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (623)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PUBLIC IMPROVEMENT

General Function: ACTIVITY

General — Plant Acquisition

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | FIXED ASSETS | | | | | | |
| | Structures & Improvements | | | | | | |
| 2 | Architects & Engineers Fees | 7 004 82 | | | | | |
| | Demolition - Jail & ID Bureau | 6 660 00 | 740 00 | | | | |
| 3 | Demolition - Courthouse | 15 025 50 | 18 364 50 | | | | |
| | General Hosp. Outpatient Bldg. | 870 670 18 | 638 056 98 | | | | |
| 4 | Airport Terminal & Tower | 487 944 15 | 456 335 39 | | | | |
| | Airport Runway Extension | 621 556 89 | 259 957 70 | | | | |
| 5 | Courthouse | 246 513 74 | 23 365 37 | | | | |
| | Bret Harte Hosp. - Fire Sprinklers | | | 40 000 00 | 40 000 00 | | |
| 6 | General Hospital Roadways | | 55 104 71 | | | | |
| | Stockton Garage Acquisition | | | 125 000 00 | 125 000 00 | | |
| 7 | Creamery | | | 42 000 00 | 42 000 00 | | |
| | FHA Loan Repayment | | | | 40 000 00 | | |
| 8 | General Hospital Rehab. Unit | | | 550 000 00 | | | |
| | General Hospital Reconstruct Ward 10 | | | 60 000 00 | 65 000 00 | | |
| 9 | General Hospital Remodel Ward 22 | | | | 13 000 00 | | |
| | General Hospital 3 Residences | | | | 25 000 00 | | |
| 10 | General Hospital Kitchen Planning | | | | 8 000 00 | | |
| | Airport Terminal Completion | | | | 45 200 00 | | |
| 11 | Airport Landscaping | | | | 10 000 00 | | |
| | Airport Access Road | | | | 81 460 00 | | |
| 12 | Airport Parking Lot | | | | 21 060 00 | | |
| | Airport Water Softener | | | | 3 560 00 | | |
| 13 | Airport Lighting & Signing | | | | 12 500 00 | | |
| | Airport Baggage Claim Area | | | | 2 500 00 | | |
| 14 | Airport Reloc. Runway Light Cont. | | | | 3 280 00 | | |
| | Airport Reloc. Utility Lines | | | | 30 000 00 | | |
| 15 | Honor Farm Workshop | | | | 70 000 00 | | |
| | Honor Farm Paving | | | | 20 000 00 | | |
| 16 | General Hospital Demolition of Bldgs. | | | | 10 000 00 | | |
| 17 | TOTAL STRUCTURES & IMPROVEMENTS | 2 255 375 28 | 1 451 924 65 | 817 000 00 | 667 560 00 | | |
| 18 | | | | | | | |
| 19 | FIXED ASSETS | | | | | | |
| | Land | | | | | | |
| 20 | Airport Land Acquisition | 16 089 50 | 75 481 00 | | 91 440 00 | | |
| | Hammer Lane Rights of Way | | 480 00 | | 74 000 00 | | |
| 21 | Park Land Acquisition | | 600 00 | | 100 000 00 | | |
| | Agric. Center Land Acquisition | | | 100 000 00 | 50 000 00 | | |
| 22 | | | | | | | |
| 23 | TOTAL LAND | 16 089 50 | 76 561 00 | 100 000 00 | 315 440 00 | | |
| 24 | | | | | | | |
| 25 | FUTURE CAPITAL OUTLAYS & IMPROVEMENTS | | | | 302 168 00 | | |
| 26 | | | | | | | |
| 27 | TOTAL FIXED ASSETS<br>TOTAL PUBLIC IMPROVEMENTS | 2 271 464 78 | 1 528 485 65 | 917 000 00 | 1 285 168 00 | CAPITAL OUTLAY & IMPROVEMENT | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ADVERTISING COUNTY RESOURCES

GENERAL FUNCTION: General

ACTIVITY: Promotion

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | | | | | | |
| 2 | | | | | | | |
| 3 | OTHER CHARGES | | | | | | |
| | Contributions to Other Agencies: | | | | | | |
| 4 | Farm Bureau Federation | 4 000 00 | 4 000 00 | 4 000 00 | 4 000 00 | | |
| 5 | Stockton Chamber of Commerce | 21 293 46 | 14 544 00 | 17 044 00 | 17 044 00 | | |
| | Lodi Chamber of Commerce | 5 500 00 | 5 500 00 | 8 490 00 | 5 500 00 | | |
| 6 | Tracy Chamber of Commerce | 4 300 00 | 4 300 00 | 4 900 00 | 4 300 00 | | |
| | Manteca Chamber of Commerce | 2 500 00 | 2 500 00 | 3 500 00 | 2 500 00 | | |
| 7 | Escalon Chamber of Commerce | 1 200 00 | 1 200 00 | 1 200 00 | 1 200 00 | | |
| | Linden-Peters Chamber of Commerce | 450 00 | 450 00 | 550 00 | 500 00 | | |
| 8 | Ripon Chamber of Commerce | 1 200 00 | 1 200 00 | 1 200 00 | 1 200 00 | | |
| | Lathrop Chamber of Commerce | 550 00 | 550 00 | 550 00 | 550 00 | | |
| 9 | French Camp Chamber of Commerce | 550 00 | 550 00 | 1 325 00 | 550 00 | | |
| | Farmington Chamber of Commerce | 480 00 | 480 00 | 480 00 | 480 00 | | |
| 10 | Thornton Chamber of Commerce | 550 00 | 500 00 | 500 00 | 500 00 | | |
| | Stockton Jr. Chamber of Commerce | 2 000 00 | 2 000 00 | 2 000 00 | 2 000 00 | | |
| 11 | S.J.County Chamber of Commerce | 1 250 00 | 1 250 00 | 1 405 00 | 1 250 00 | | |
| | Calif. State Chamber of Commerce | 2 000 00 | 2 000 00 | 2 000 00 | 2 000 00 | | |
| 12 | Stockton Convention Bureau | 1 500 00 | 1 500 00 | 1 500 00 | 1 500 00 | | |
| 13 | TOTAL OTHER CHARGES | 49 273 46 | 42 524 00 | 50 644 00 | 45 074 00 | | |
| 14 | | | | | | | |
| 15 | SERVICES & SUPPLIES | | | | | | |
| 16 | Special Departmental Expense (Fairs & Exhibits) | 4 938 34 | 6 459 74 | 5 000 00 | 5 000 00 | | |
| 17 | | | | | | | |
| 18 | TOTAL ADVERTISING COUNTY RESOURCES | 54 211 80 | 48 983 74 | 55 644 00 | 50 074 00 | ADVERTISING & IMMIGRATION | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General — ACTIVITY: Other General

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 20 535 48 | 19 377 75 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Surveyor | | | 1 200 00 | 1 200 00 | | |
| | 1 Deputy County Surveyor | | | 7 920 00 | 7 920 00 | | |
| 4 | 1 Engineering Aide III | | | 6 138 00 | 6 138 00 | | |
| | 1 Engineering Aide II | | | 4 937 00 | 4 937 00 | | |
| 5 | 1 Engineering Aide I | | | 4 245 00 | 4 245 00 | | |
| | 1 Clerk Stenographer II | | | 3 720 00 | | | |
| 6 | Extra Help | | 843 48 | 1 500 00 | 1 500 00 | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 20 535 48 | 19 377 75 | 29 660 00 | 25 940 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | 2 536 52 | 1 643 78 | | | | |
| 10 | | | | | | | |
| 11 | SERVICES & SUPPLIES | | | | | | |
| 12 | Office Expense - General | | | 6 100 00 | 6 100 00 | | |
| | Office Expense - Postage | | | 160 00 | 160 00 | | |
| 13 | Maintenance - Equipment | | | 120 00 | 120 00 | | |
| | Transportation & Travel | | | 750 00 | 750 00 | | |
| 14 | Professional & Spec. Services | | | 500 00 | 500 00 | | |
| 15 | TOTAL SERVICES & SUPPLIES | 2 536 52 | 1 643 78 | 7 630 00 | 7 630 00 | | |
| 16 | | | | | | | |
| 17 | FIXED ASSETS - EQUIPMENT | 1 603 63 | 922 78 | | | | |
| 18 | Drafting & Surveying Instruments | | | 400 00 | 400 00 | | |
| | 1 May Cabinet | | | 350 00 | 350 00 | | |
| 19 | 1 Planimeter | | | 95 00 | 95 00 | | |
| | 1 Electric Typewriter | | | 450 00 | | | |
| 20 | 1 Typewriter Stand | | | 50 00 | | | |
| | Desk & Chair | | | 250 00 | | | |
| 21 | | | | | | | |
| 22 | TOTAL FIXED ASSETS | 1 603 63 | 922 78 | 1 595 00 | 845 00 | | |
| 23 | | | | | | | |
| 24 | TOTAL SURVEYOR | 24 675 63 | 21 944 31 | 38 885 00 | 34 215 00 | GENERAL | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 31

EMPLOYEES RETIREMENT & HEALTH INSURANCE

General Function: General — Activity: Other General

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 825 00 | 825 00 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 3 Board Members | 825 00 | 825 00 | 1 200 00 | 1 200 00 | | |
| | Retirement Contribution | 646 926 87 | 624 991 83 | 747 000 00 | 747 000 00 | | |
| 4 | Employees Health Ins. | 49 367 50 | 66 531 00 | 78 000 00 | 78 000 00 | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 697 119 37 | 692 347 83 | 826 200 00 | 826 200 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 1 387 31 | 1 693 54 | | | | |
| 8 | | | | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 250 00 | 250 00 | | |
| | Office Expense - Postage | | | 100 00 | 100 00 | | |
| 11 | Office Expense - Subscriptions | | | 24 00 | 24 00 | | |
| | Transportation & Travel | | | 500 00 | 500 00 | | |
| 12 | Professional Services | | | 4 820 00 | 4 820 00 | | |
| 13 | TOTAL SERVICES & SUPPLIES | 1 387 31 | 1 693 54 | 5 694 00 | 5 694 00 | | |
| 14 | | | | | | | |
| 15 | FIXED ASSETS - EQUIPMENT | | 231 24 | | | | |
| 16 | | | | | | | |
| 17 | TOTAL EMPLOYEES RETIREMENT & | | | | | * | |
| 18 | HEALTH INSURANCE | 698 506 68 | 694 272 61 | 831 894 00 | 831 894 00 | | |
| 19 | | | | | | | |
| 20 | * (Breakdown by Funds) | | | | | | |
| 21 | | 206 180 68 | 692 669 61 | 829 894 00 | 829 894 00 | GENERAL | |
| 22 | | 1 739 79 | 1 603 00 | 2 000 00 | 2 000 00 | RABIES TREAT. | |
| | | 181 763 51 | | | | SALARY | |
| 23 | | 248 739 50 | | | | HOSPITAL | |
| | | 5 871 83 | | | | MICKE GROVE | |
| 24 | | 54 211 37 | | | | BRET HARTE | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | Submitted By | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | Title | |

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY FARM & CREAMERY

GENERAL FUNCTION: General — ACTIVITY: Other General

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 69 055 24 | 66 374 35 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Farm Superintendent | | | 8 016 00 | 8 016 00 | | |
| | 1 Farm Hand II | | | 5 016 00 | 5 016 00 | | |
| 4 | 3 Farm Hands I | | | 11 516 00 | 11 516 00 | | |
| | 1 Dairy Herdsman | | | 5 712 00 | 5 712 00 | | |
| 5 | 3 Dairymen | | | 13 359 00 | 13 359 00 | | |
| | 2 Milkers | | | 9 069 00 | 9 069 00 | | |
| 6 | 1 Creamery Foreman | | | 5 580 00 | 5 580 00 | | |
| | 2 Creamery Men | | | 9 240 00 | 9 240 00 | | |
| 7 | 1 Account Clerk | | | 4 245 00 | | | |
| | Extra Help | 1 164 52 | 1 475 14 | 500 00 | 500 00 | | |
| 8 | Per Diem Labor | | 3 040 00 | 3 000 00 | 3 000 00 | | |
| 9 | TOTAL SALARIES & EMPLOYEE BENEFITS | 69 055 24 | 66 374 35 | 75 253 00 | 71 008 00 | | |
| 10 | | | | | | | |
| 11 | MAINTENANCE & OPERATION | 52 488 74 | 49 198 66 | | | | |
| 12 | | | | | | | |
| 13 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 50 00 | 50 00 | | |
| 14 | Office Expense - Postage | | | 10 00 | 10 00 | | |
| | Maintenance - Equipment | | | 1 500 00 | 1 500 00 | | |
| 15 | Transportation & Travel | | | 2 250 00 | 1 750 00 | | |
| | Professional & Spec. Services | | | 3 000 00 | 3 000 00 | | |
| 16 | Utilities | | | 5 550 00 | 5 550 00 | | |
| | Agricultural | | | 39 200 00 | 39 200 00 | | |
| 17 | Maintenance - Structures & Grds. | | | 1 000 00 | 1 000 00 | | |
| 18 | | | | | | | |
| 19 | TOTAL SERVICES & SUPPLIES | 52 488 74 | 49 198 66 | 55 560 00 | 52 060 00 | | |
| 20 | | | | | | | |
| 21 | FIXED ASSETS - EQUIPMENT | 2 207 50 | 529 93 | | | | |
| | 1 Sump Pump | | | 500 00 | 500 00 | | |
| 22 | 1 Truck | | | 3 300 00 | | | |
| 23 | | | | | | | |
| 24 | SUB-TOTAL EQUIPMENT | 2 207 50 | 529 93 | 3 800 00 | 500 00 | | |
| 25 | | | | | | | |
| 26 | FIXED ASSETS - STRUCTURES & IMPROVEMENTS | 7 026 64 | 2 575 18 | | | | |
| | Calf Barn Addition | 474 27 | | | | | |
| 27 | Concrete for Corrals | 705 52 | | | | | |
| | Well & Pump | 5 846 85 | | | | | |
| 28 | Irrigation Pipe & Valves | | 2 575 18 | 3 300 00 | 3 300 00 | | |
| 29 | | | | | | | |
| 30 | SUB-TOTAL STRUCTURES & IMPROVEMENTS | 7 026 64 | 2 575 18 | 3 300 00 | 3 300 00 | | |
| 31 | | | | | | | |
| 32 | TOTAL FIXED ASSETS | 9 234 14 | 3 105 11 | 7 100 00 | 3 800 00 | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY: _____

TITLE: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: COUNTY FARM & CREAMERY (Cont.)

General Function: General | Activity: Other General

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | GROSS TOTAL FARM & CREAMERY | 130 778 12 | 118 678 12 | 134 913 00 | 126 868 00 | | |
| 2 | | | | | | | |
| 3 | LESS COSTS APPLIED | | | | -100 000 00 | | |
| 4 | | | | | | | |
| 5 | NET TOTAL FARM & CREAMERY | 130 778 12 | 118 678 12 | 134 913 00 | 26 868 00 | GENERAL | |
| 6 | | | | | | | |
| 7 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5512)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: INSURANCE

General Function: General — Activity: Other General

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | 193 515 29 | 203 768 09 | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| 3 | Insurance - Workmen's Compensation | | | 120 000 00 | 120 000 00 | | |
| | Insurance - Fire | | | 26 000 00 | 50 000 00 | | |
| 4 | Insurance - Bonds | | | 3 000 00 | 3 000 00 | | |
| | Insurance - Liability & Property Damage | | | 82 000 00 | 82 000 00 | | |
| 5 | | | | | | | |
| 6 | TOTAL SERVICES & SUPPLIES | 193 515 29 | 203 768 09 | 231 000 00 | 255 000 00 | | |
| 7 | | | | | | | |
| 8 | TOTAL INSURANCE | 193 515 29 | 203 768 09 | 231 000 00 | 255 000 00 | GENERAL | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: SPECIAL AVIATION FUND

General Function: ACTIVITY

~~General~~ ~~Other General~~

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | FIXED ASSETS | 5 996 00 | | 12 461 00 | 12 461 00 | | |
| 2 | TOTAL SPECIAL AVIATION | 5 996 00 | | 12 461 00 | 12 461 00 | SPECIAL AVIATION | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | Office, Unit or Department REBATES & REFUNDS | |
| 9 | | | | | | | |
| 10 | | | | | | GENERAL FUNCTION ACTIVITY General Other General | |
| 11 | | | | | | | |
| 12 | MAINTENANCE & OPERATION | | | | | | |
| 13 | SERVICES & SUPPLIES | | | | | | |
| 14 | Miscellaneous | | | 1 000 00 | 1 000 00 | | |
| 15 | TOTAL SERVICES & SUPPLIES | 3 453 38 | 734 81 | 1 000 00 | 1 000 00 | | |
| 16 | | | | | | | |
| 17 | TOTAL REBATES & REFUNDS | 3 453 38 | 734 81 | 1 000 00 | 1 000 00 | GENERAL | |
| 18 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | Submitted By | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | Title | |

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUTOMOTIVE MANAGEMENT

GENERAL FUNCTION: ACTIVITY

General | Other General

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 1 | 1 Motor Vehicle Supervisor | | | 8 622 00 | 8 622 00 | | |
| | 1 Account Clerk II | | | 4 350 00 | 4 350 00 | | |
| 2 | 1 Shop Foreman II | | | 7 272 00 | 7 272 00 | | |
| 3 | 3 Mechanic II | | | 18 414 00 | 18 414 00 | | |
| | 1 Mechanic I | | | 5 942 00 | 5 942 00 | | |
| 4 | 3 Equipment Servicemen II | | | 13 212 00 | 13 212 00 | | |
| | 2 Stock Clerk | | | 8 990 00 | 8 990 00 | | |
| 5 | Per Diem Labor | | 144 00 | 3 000 00 | 3 000 00 | | |
| 6 | TOTAL SALARIES & EMPLOYEE BENEFITS | | 3 204 80 | 69 802 00 | 69 802 00 | | |
| 7 | | | | | | | |
| 8 | MAINTENANCE & OPERATION | | | | | | |
| 9 | | | | | | | |
| 10 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 1 100 00 | 1 100 00 | | |
| 11 | Office Expense - Postage | | | 50 00 | 50 00 | | |
| | Office Expense - Subscriptions | | | 67 00 | 67 00 | | |
| 12 | Communications | | | 400 00 | 400 00 | | |
| | Small Tools | | | 200 00 | 200 00 | | |
| 13 | Transportation & Travel | | | 1 600 00 | 1 600 00 | | |
| | Household Expense | | | 100 00 | 100 00 | | |
| 14 | Utilities | | | 600 00 | 600 00 | | |
| | Rents & Leases - Structures | | | 2 700 00 | 2 700 00 | | |
| 15 | Maintenance - Equipment | | | 165 381 00 | 165 381 00 | | |
| 16 | | | | | | | |
| 17 | TOTAL SERVICES & SUPPLIES | | 9 802 07 | 172 198 00 | 172 198 00 | | |
| 18 | | | | | | | |
| 19 | FIXED ASSETS | | | | | | |
| | Tools, Automatic Transmission | | | 700 00 | 700 00 | | |
| 20 | Vacuum Cleaner | | | 165 00 | 165 00 | | |
| | Iron Tireman | | | 270 00 | 270 00 | | |
| 21 | Air Conditioner | | | 300 00 | 300 00 | | |
| | Tune Up Equipment | | | 1 500 00 | 1 500 00 | | |
| 22 | 47 Vehicles | | | 102 982 00 | 102 982 00 | | |
| 23 | | | | | | | |
| 24 | TOTAL FIXED ASSETS | | 504 23 | 105 917 00 | 105 917 00 | | |
| 25 | | | | | | | |
| 26 | GROSS TOTAL AUTOMOTIVE MANAGEMENT | | 30 388 68 | 347 917 00 | 347 917 00 | | |
| 27 | | | | | | | |
| 28 | LESS COSTS APPLIED | | -30 388 68 | | -242 000 00 | | |
| 29 | | | | | | | |
| 30 | NET TOTAL AUTOMOTIVE MANAGEMENT | | -0- | | 105 917 00 | GENERAL | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 37

COUNTY CLERK

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 98 127 81 | 93 699 51 | | | | |
| 2 | | | | | | | |
| | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 County Clerk | | | 10 800 00 | 10 800 00 | | |
| | 1 Assistant County Clerk | | | 7 728 00 | 7 728 00 | | |
| 4 | 1 Clerk of Board of Supervisors | | | 5 448 00 | 5 448 00 | | |
| | 1 Superior Court Clerk III | | | 5 988 00 | 5 988 00 | | |
| 5 | 6 Superior Court Clerks II | | | 31 779 00 | 31 779 00 | | |
| | 1 Legal Clerk II | | | 5 448 00 | 5 448 00 | | |
| 6 | 4 Legal Clerks I | | | 18 584 00 | 18 198 00 | | |
| | 2 Clerk Typists II | | | 7 700 00 | 7 700 00 | | |
| 7 | 1 Clerk Stenographer II | | | 4 092 00 | 4 092 00 | | |
| | 1 Clerk Stenographer I | | | 3 254 00 | 3 254 00 | | |
| 8 | 1 Clerk II | | | 3 692 00 | 3 692 00 | | |
| | 2 Clerk I | | | 6 084 00 | 6 084 00 | | |
| 9 | 1 Superior Court Clerk I | | | 4 194 00 | 4 194 00 | | |
| | Extra Help | 7 179 68 | 3 030 91 | 8 000 00 | 7 500 00 | | |
| 10 | TOTAL SALARIES & EMPLOYEE BENEFITS | 98 127 81 | 93 699 51 | 122 791 00 | 121 905 00 | | |
| 11 | | | | | | | |
| 12 | MAINTENANCE & OPERATION | 11 581 63 | 12 193 58 | | | | |
| 13 | | | | | | | |
| 14 | SERVICES & SUPPLIES | | | | | | |
| 15 | Office Expense - General | | | 11 350 00 | 11 000 00 | | |
| | Office Expense - Postage | | | 1 450 00 | 1 300 00 | | |
| 16 | Office Expense - Subscriptions | | | 40 00 | 40 00 | | |
| | Communications | | | 2 220 00 | 2 220 00 | | |
| 17 | Memberships | | | 15 00 | 15 00 | | |
| | Maintenance - Equipment | | | 650 00 | 650 00 | | |
| 18 | Transportation & Travel | | | 285 00 | 285 00 | | |
| 19 | TOTAL SERVICES & SUPPLIES | 11 581 63 | 12 193 58 | 16 010 00 | 15 510 00 | | |
| 20 | | | | | | | |
| 21 | FIXED ASSETS - EQUIPMENT | | 3 474 73 | | | | |
| 22 | 1 Desk | | | 225 00 | | | |
| | 1 Chair | | | 70 00 | | | |
| 23 | 1 Chair | | | 55 00 | | | |
| | 1 Micro-film Reader - Printer | | | 3 800 00 | 3 800 00 | | |
| 24 | 1 Micro-film Camera | | | 320 00 | 320 00 | | |
| | 1 Electric Typewriter | | | 450 00 | | | |
| 25 | 1 Date Stamp | | | 225 00 | 225 00 | | |
| | 1 Storage Cabinet | | | 150 00 | 150 00 | | |
| 26 | 1 Bookcase | | | 75 00 | 75 00 | | |
| 27 | TOTAL FIXED ASSETS | | 3 474 73 | 5 370 00 | 4 570 00 | | |
| 28 | | | | | | | |
| 29 | TOTAL COUNTY CLERK | 109 709 44 | 109 367 82 | 144 171 00 | 141 985 00 | GENERAL | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

| EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|
| SALARIES & WAGES | 196 493 79 | 182 506 73 | | | | |
| SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 1 District Attorney | | | 14 300 00 | 14 300 00 | | |
| 1 Assistant District Attorney | | | 13 008 00 | 13 008 00 | | |
| 1 Attorney IV | | | 11 244 00 | 11 244 00 | | |
| 3 Attorney III | | | 25 656 00 | 25 656 00 | | |
| 3 Attorney II | | | 22 956 00 | 22 956 00 | | |
| 2 Attorney I (1-10 mos.) | | | 13 068 00 | 12 020 00 | | |
| 1 Chief District Attorney Invest. | | | 8 214 00 | 8 214 00 | | |
| 2 District Attorney Invest. II | | | 14 544 00 | 15 264 00 | | |
| 6 District Attorney Invest.I | | | 42 426 00 | 42 426 00 | | |
| 1 Stenographic Reporter | | | 7 296 00 | 7 296 00 | | |
| 1 Secretary | | | 5 712 00 | 5 712 00 | | |
| 1 Clerk Stenographer III | | | 5 076 00 | 5 076 00 | | |
| 6 Clerk Stenographer II (1-10 mos.) | | | 23 886 00 | 23 266 00 | | |
| 1 Clerk Typist II | | | 4 296 00 | 4 296 00 | | |
| 2 Information Operator | | | 7 761 00 | 7 761 00 | | |
| 3 Interviewers | | | 14 400 00 | | | |
| 3 Clerk Stenographer I | | | 9 684 00 | | | |
| 1 Account Clerk I | | | 3 552 00 | | | |
| Extra Help | 5 099 36 | 4 565 36 | 2 500 00 | 2 500 00 | | |
| TOTAL SALARIES & EMPLOYEE BENEFITS | 196 493 79 | 182 506 73 | 249 579 00 | 220 995 00 | | |
| MAINTENANCE & OPERATION | 54 821 48 | 54 882 09 | | | | |
| SERVICES & SUPPLIES | | | | | | |
| Office Expense - General | | | 9 000 00 | 8 000 00 | | |
| Office Expense - Postage | | | 1 200 00 | 1 200 00 | | |
| Office Expense - Subscriptions | | | 2 500 00 | 2 500 00 | | |
| Communications | | | 9 000 00 | 8 700 00 | | |
| Memberships | | | 100 00 | 100 00 | | |
| Maintenance - Equipment | | | 1 800 00 | 1 200 00 | | |
| Transportation & Travel | | | 10 800 00 | 10 800 00 | | |
| Professional & Spec. Services | | | 25 000 00 | 20 090 00 | | |
| Special Departmental Expense | | | 7 000 00 | 7 000 00 | | |
| Jury & Witness Expense | | | 800 00 | 600 00 | | |
| Rents & Leases - Structures & Grds. | | | 1 200 00 | 1 200 00 | | |
| Miscellaneous | | | 200 00 | | | |
| TOTAL SERVICES & SUPPLIES | 54 821 48 | 54 882 09 | 68 600 00 | 61 390 00 | | |
| FIXED ASSETS - EQUIPMENT | 8 024 08 | 8 431 69 | | | | |
| 2 Electric Typewriters | | | 880 00 | 880 00 | | |
| 8 Legal Filing Cabinets | | | 410 00 | 410 00 | | |
| 1 Storage Cabinet | | | 190 00 | 190 00 | | |
| 2 Filing Cabinets | | | 220 00 | 220 00 | | |
| 1 Stenograph Machine | | | 180 00 | 180 00 | | |
| Steel Shelving | | | 250 00 | 250 00 | | |
| 2 Tape Recorders | | | 900 00 | 900 00 | | |
| 1 Copy Machine & Stand | | | 150 00 | 150 00 | | |

*Strike Sub-Totals for Main Classifications

SUBMITTED BY: _____

TITLE: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: DISTRICT ATTORNEY (Con't.)

General Function: Public Protection — Activity: Judicial

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | FIXED ASSETS - EQUIPMENT (Con't.) | | | | | | |
| | 4 Electric Fans | | | 100 00 | 100 00 | | |
| | 1 Date Stamp | | | 225 00 | 225 00 | | |
| 2 | 1 Polygraph Chair | | | 150 00 | 150 00 | | |
| | 1 Executive Desks | | | 700 00 | 175 00 | | |
| 3 | 1 Secretarial Desks | | | 1 175 00 | 235 00 | | |
| | 1 Executive Chairs | | | 320 00 | 80 00 | | |
| 4 | 1 Posture Chairs | | | 300 00 | 60 00 | | |
| | 3 Mobile Radios | | | 1 500 00 | | | |
| 5 | 4 Electric Typewriters | | | 1 700 00 | | | |
| | 3 Manual Typewriters | | | 675 00 | | | |
| 6 | | | | | | | |
| 7 | TOTAL FIXED ASSETS | 8 024 08 | 8 431 69 | 10 025 00 | 4 205 00 | | |
| 8 | | | | | | | |
| 9 | TOTAL DISTRICT ATTORNEY | 259 339 35 | 245 820 51 | 328 204 00 | 286 590 00 | GENERAL | |
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| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

40

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PUBLIC DEFENDER

General Function: Public Protection — Activity: Judicial

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase / (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 5 400 00 | 7 450 00 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Public Defender | | | 8 400 00 | 8 400 00 | | |
| 4 | TOTAL SALARIES & EMPLOYEE BENEFITS | 5 400 00 | 7 450 00 | 8 400 00 | 8 400 00 | | |
| 5 | | | | | | | |
| 6 | MAINTENANCE & OPERATION | 20 500 00 | 21 508 33 | | | | |
| 7 | | | | | | | |
| 8 | SERVICES & SUPPLIES | | | | | | |
| 9 | Office Expense - General | | | 21 600 00 | 24 000 00 | | |
| 10 | TOTAL SERVICES & SUPPLIES | 20 500 00 | 21 508 33 | 21 600 00 | 24 000 00 | | |
| 11 | | | | | | | |
| 12 | TOTAL PUBLIC DEFENDER'S BUDGET | 25 900 00 | 28 958 33 | 30 000 00 | 32 400 00 | GENERAL | |
| 13 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | Submitted By | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | Title | |

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: 41 SUPERIOR COURTS

General Function: Public Protection — Activity: Judicial

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ended June 30, 1962 (3) | Requested Year Ended June 30, 1963 (4) | Allowed By Board of Supervisors Year Ended June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 33 879 88 | 34 054 95 | | | | |
| 2 | | | | | | | |
| | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 5 Superior Court Judges | | | 37 500 00 | 37 500 00 | | |
| | 1 Clerk Stenographer III | | | 4 566 00 | 4 566 00 | | |
| 4 | Extra Help | 125 00 | 84 48 | 180 00 | 180 00 | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 33 879 88 | 34 054 95 | 42 246 00 | 42 246 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 46 317 48 | 51 165 80 | | | | |
| 8 | | | | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 250 00 | 250 00 | | |
| | Office Expense - Postage | | | 150 00 | 150 00 | | |
| 11 | Office Expense - Subscriptions | | | 2 500 00 | 2 500 00 | | |
| | Communications | | | 1 500 00 | 1 500 00 | | |
| 12 | Communications - Court Reporters | | | 1 050 00 | 1 050 00 | | |
| | Maintenance - Equipment | | | 100 00 | 100 00 | | |
| 13 | Professional & Spec. Services | | | 34 500 00 | 34 000 00 | | |
| | Jury & Witness Expense | | | 16 950 00 | 16 950 00 | | |
| 14 | Transportation & Travel | | | | 500 00 | | |
| 15 | TOTAL SERVICES & SUPPLIES | 46 317 48 | 51 165 80 | 57 000 00 | 57 000 00 | | |
| 16 | | | | | | | |
| 17 | FIXED ASSETS - EQUIPMENT | 465 09 | 2 091 30 | | | | |
| 18 | | | | | | | |
| 19 | TOTAL FIXED ASSETS | 465 09 | 2 091 30 | | | | |
| 20 | | | | | | | |
| 21 | TOTAL SUPERIOR COURT | 80 662 45 | 87 312 05 | 99 246 00 | 99 246 00 | GENERAL | |
| 22 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By: _____

Title: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: STOCKTON JUDICIAL DISTRICT MUNICIPAL COURT

General Function: Public Protection — Activity: Judicial

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 175 503 72 | 171 538 93 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 4 Municipal Court Judges | | | 75 600 00 | 75 600 00 | | |
| | 1 Clerk | | | 10 212 00 | 10 212 00 | | |
| 4 | 1 Chief Deputy Clerk | | | 7 272 00 | 7 272 00 | | |
| | 6 Deputy Clerks IV | | | 34 206 00 | 34 206 00 | | |
| 5 | 4 Deputy Clerks III | | | 20 784 00 | 20 784 00 | | |
| | 4 Deputy Clerks II | | | 18 180 00 | 18 180 00 | | |
| 6 | 6 Deputy Clerks I | | | 23 796 00 | 23 796 00 | | |
| | Extra Help | 4 239 68 | 10 504 38 | 13 288 00 | 7 000 00 | | |
| 7 | | | | | | | |
| 8 | TOTAL SALARIES & EMPLOYEE BENEFITS | 175 503 72 | 171 538 93 | 203 338 00 | 197 050 00 | | |
| 9 | | | | | | | |
| 10 | MAINTENANCE & OPERATION | 50 443 57 | 53 425 46 | | | | |
| 11 | | | | | | | |
| | SERVICES & SUPPLIES | | | | | | |
| 12 | Office Expense - General | | | 10 500 00 | 10 500 00 | | |
| | Office Expense - Postage | | | 8 500 00 | 8 500 00 | | |
| 13 | Office Expense - Subscriptions | | | 1 100 00 | 1 100 00 | | |
| | Communications | | | 3 370 00 | 3 370 00 | | |
| 14 | Memberships | | | 85 00 | 85 00 | | |
| | Maintenance - Equipment | | | 850 00 | 800 00 | | |
| 15 | Transportation & Travel | | | 1 440 00 | 1 200 00 | | |
| | Professional & Spec. Services | | | 15 175 00 | 15 000 00 | | |
| 16 | Jury & Witness Expense | | | 15 900 00 | 14 000 00 | | |
| | Miscellaneous Expense | | | 50 00 | 50 00 | | |
| 17 | | | | | | | |
| 18 | TOTAL SERVICES & SUPPLIES | 50 443 57 | 53 425 46 | 56 970 00 | 54 605 00 | | |
| 19 | | | | | | | |
| 20 | FIXED ASSETS - EQUIPMENT | 4 252 07 | 2 303 63 | | | | |
| 21 | 1 Electric Typewriter | | | 425 00 | 425 00 | | |
| | 1 Docket Rack | | | 350 00 | 350 00 | | |
| 22 | 1 File Cabinet | | | 300 00 | 300 00 | | |
| | Open Shelf Filing | | | 375 00 | 375 00 | | |
| 23 | 2 Typewriter Stands | | | 90 00 | 90 00 | | |
| | 2 Manual Typewriters | | | 450 00 | 450 00 | | |
| 24 | 12 Chairs, Jury | | | 480 00 | 480 00 | | |
| | 1 Date Stamp | | | 225 00 | 225 00 | | |
| 25 | 1 Filing Cabinet | | | 70 00 | | | |
| | 2 Dictating Machines | | | 470 00 | 470 00 | | |
| 26 | 1 Electric Typewriter | | | 425 00 | | | |
| | 1 Desk | | | 225 00 | | | |
| 27 | 1 Chair | | | 55 00 | | | |
| | 1 Chair | | | | 100 00 | | |
| 28 | TOTAL FIXED ASSETS | 4 252 07 | 2 303 63 | 3 940 00 | 3 265 00 | | |
| 29 | | | | | | | |
| 30 | TOTAL STOCKTON MUNICIPAL COURT | 230 199 36 | 227 268 02 | 264 248 00 | 254 920 00 | GENERAL | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By: _____

Title: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JUSTICE COURT, LODI JUDICIAL COURT

General Function: Public Protection — Activity: Judicial

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 24 933 53 | 22 587 40 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Justice | | | 10 200 00 | 9 000 00 | | |
| 4 | 1 Clerk IV | | | 5 988 00 | 5 196 00 | | |
| 5 | 1 Clerk Typist I | | | 3 552 00 | 3 120 00 | | |
| 6 | 2 Clerk II | | | 8 196 00 | 7 857 00 | | |
| 7 | Extra Help | 751 84 | 250 12 | 992 00 | 400 00 | | |
| 8 | TOTAL SALARIES & EMPLOYEE BENEFITS | 24 933 53 | 22 587 40 | 28 928 00 | 25 573 00 | | |
| 9 | MAINTENANCE & OPERATION | 7 133 56 | 8 073 13 | | | | |
| 10 | SERVICES & SUPPLIES | | | | | | |
| 11 | Office Expense - General | | | 2 525 00 | 2 400 00 | | |
| 12 | Office Expense - Postage | | | 1 862 00 | 1 562 00 | | |
| 13 | Office Expense - Subscriptions | | | 36 00 | 36 00 | | |
| 14 | Communications | | | 725 00 | 725 00 | | |
| 15 | Memberships | | | 5 00 | 5 00 | | |
| 16 | Maintenance - Equipment | | | 275 00 | 275 00 | | |
| 17 | Transportation & Travel | | | 100 00 | 100 00 | | |
| 18 | Professional & Spec. Services | | | 3 500 00 | 3 500 00 | | |
| 19 | Publications & Legal Notices | | | 25 00 | 25 00 | | |
| 20 | Jury & Witness Expense | | | 1 400 00 | 1 400 00 | | |
| 21 | TOTAL SERVICES & SUPPLIES | 7 133 56 | 8 073 13 | 10 453 00 | 10 028 00 | | |
| 22 | FIXED ASSETS - EQUIPMENT | 796 68 | | | | | |
| 23 | 1 Electric Typewriter | | | 435 00 | 450 00 | | |
| 24 | 1 Index Filing Cabinet | | | 297 00 | 250 00 | | |
| 25 | 4 Bookcases | | | 400 00 | 280 00 | | |
| 26 | TOTAL FIXED ASSETS | 796 68 | | 1 132 00 | 980 00 | | |
| 27 | TOTAL JUSTICE COURT, LODI | 32 863 77 | 30 660 53 | 40 513 00 | 36 581 00 | GENERAL | |
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Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, MANTECA-RIPON-ESCALON
JUDICIAL DISTRICT
GENERAL FUNCTION: Public Protection
ACTIVITY: Judicial

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 24 777 00 | 23 346 53 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Justice | | | 9 000 00 | 9 000 00 | | |
| | 1 Clerk IV | | | 5 196 00 | 5 196 00 | | |
| | 3 Clerk II (1 part-time) | | | 10 168 00 | 10 168 00 | | |
| 4 | Extra Help | 464 00 | 1 097 18 | 1 000 00 | 1 000 00 | | |
| 5 | | | | | | | |
| 6 | TOTAL SALARIES & EMPLOYEE BENEFITS | 24 777 00 | 23 346 53 | 25 364 00 | 25 364 00 | | |
| 7 | | | | | | | |
| 8 | MAINTENANCE & OPERATION | 8 812 17 | 8 091 12 | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 2 000 00 | 2 000 00 | | |
| | Office Expense - Postage | | | 756 00 | 756 00 | | |
| 11 | Office Expense - Subscriptions | | | 700 00 | 700 00 | | |
| | Communications | | | 1 950 00 | 1 950 00 | | |
| 12 | Maintenance - Equipment | | | 120 00 | 120 00 | | |
| | Transportation & Travel | | | 720 00 | 720 00 | | |
| 13 | Professional & Spec. Services | | | 1 200 00 | 1 200 00 | | |
| | Jury & Witness Expense | | | 2 250 00 | 2 250 00 | | |
| 14 | Maintenance - Structures & Grds. | | | 250 00 | 250 00 | | |
| 15 | TOTAL SERVICES & SUPPLIES | 8 812 17 | 8 091 12 | 9 946 00 | 9 946 00 | | |
| 16 | | | | | | | |
| 17 | FIXED ASSETS - EQUIPMENT | 532 97 | 833 04 | | | | |
| 18 | 1 Magnetic Blackboard | | | 115 00 | 115 00 | | |
| | 1 Date Stamp | | | 180 00 | 180 00 | | |
| 19 | 1 Refrigerated Cooler | | | 225 00 | 225 00 | | |
| 20 | TOTAL FIXED ASSETS | 532 97 | 833 04 | 520 00 | 520 00 | | |
| 21 | | | | | | | |
| 22 | TOTAL MANTECA-RIPON-ESCALON COURT | 34 122 14 | 32 270 69 | 35 830 00 | 35 830 00 | GENERAL | |
| 23 | | | | | | | |
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| 25 | | | | | | | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (521)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JUSTICE COURT, TRACY JUDICIAL DIST.

General Function: Public Protection — Activity: Judicial

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 19 480 92 | 17 935 99 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Justice | | | 9 000 00 | 9 000 00 | | |
| | 1 Clerk IV | | | 5 196 00 | 5 196 00 | | |
| 4 | 1 Clerk II | | | 3 426 00 | 3 426 00 | | |
| | 1 Clerk II (1/2 time) | | | 1 818 00 | 1 818 00 | | |
| 5 | Extra Help | 943 92 | 815 67 | 500 00 | 500 00 | | |
| 6 | TOTAL SALARIES & EMPLOYEE BENEFITS | 19 480 92 | 17 935 99 | 19 940 00 | 19 940 00 | | |
| 7 | | | | | | | |
| 8 | MAINTENANCE & OPERATION | 5 407 98 | 5 822 43 | | | | |
| 9 | | | | | | | |
| 10 | SERVICES & SUPPLIES | | | | | | |
| 11 | Office Expense - General | | | 1 000 00 | 1 000 00 | | |
| | Office Expense - Postage | | | 1 207 00 | 1 207 00 | | |
| 12 | Office Expense - Subscriptions | | | 500 00 | 500 00 | | |
| | Communications | | | 600 00 | 600 00 | | |
| 13 | Maintenance - Equipment | | | 75 00 | 75 00 | | |
| | Transportation & Travel | | | 150 00 | 150 00 | | |
| 14 | Professional & Spec. Services | | | 1 550 00 | 1 550 00 | | |
| | Jury & Witness Expense | | | 1 050 00 | 1 050 00 | | |
| 15 | | | | | | | |
| 16 | TOTAL SERVICES & SUPPLIES | 5 407 98 | 5 822 43 | 6 132 00 | 6 132 00 | | |
| 17 | | | | | | | |
| 18 | FIXED ASSETS - EQUIPMENT | 435 55 | 1 179 58 | | | | |
| | Bamboo Window Blinds | | | 250 00 | 250 00 | | |
| 19 | 1 Copy Machine | | | 200 00 | 200 00 | | |
| 20 | | | | | | | |
| 21 | TOTAL FIXED ASSETS | 435 55 | 1 179 58 | 450 00 | 450 00 | | |
| 22 | | | | | | | |
| 23 | TOTAL TRACY COURT | 25 324 45 | 24 938 00 | 26 522 00 | 26 522 00 | GENERAL | |
| 24 | | | | | | | |
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Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GRAND JURY

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

| EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | |
| SALARIES & EMPLOYEE BENEFITS | | | | | | |
| Extra Help | | 205 00 | 500 00 | 500 00 | | |
| TOTAL SALARIES & EMPLOYEE BENEFITS | | 205 00 | 500 00 | 500 00 | | |
| MAINTENANCE & OPERATION | 877 00 | 3 849 96 | | | | |
| SERVICES & SUPPLIES | | | | | | |
| Office Expense - General | | | 200 00 | 200 00 | | |
| Office Expense - Postage | | | 300 00 | 300 00 | | |
| Professional & Spec. Services | | | 6 000 00 | 6 000 00 | | |
| Jury & Witness Expense | | | 2 000 00 | 2 000 00 | | |
| TOTAL SERVICES & SUPPLIES | 877 00 | 3 849 96 | 8 500 00 | 8 500 00 | | |
| TOTAL GRAND JURY | 877 00 | 4 054 96 | 9 000 00 | 9 000 00 | GENERAL | |

*Strike Sub-Totals for Main Classifications

SUBMITTED BY: _____

TITLE: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JURY COMMISSIONER

GENERAL FUNCTION: Public Protection — ACTIVITY: Judicial

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 3 600 00 | 3 350 00 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Jury Commissioner | 3 600 00 | | 3 650 00 | 3 650 00 | | |
| 4 | TOTAL SALARIES & EMPLOYEE BENEFITS | 3 600 00 | 3 350 00 | 3 650 00 | 3 650 00 | | |
| 5 | | | | | | | |
| 6 | MAINTENANCE & OPERATION | 597 65 | 600 80 | | | | |
| 7 | | | | | | | |
| 8 | SERVICES & SUPPLIES | | | | | | |
| 9 | Office Expense - General | | | 120 00 | 120 00 | | |
| | Office Expense - Postage | | | 325 00 | 325 00 | | |
| 10 | Communications | | | 125 00 | 125 00 | | |
| | Maintenance - Equipment | | | 25 00 | 25 00 | | |
| 11 | Transportation & Travel | | | 165 00 | 165 00 | | |
| 12 | TOTAL SERVICES & SUPPLIES | 597 65 | 600 80 | 760 00 | 760 00 | | |
| 13 | | | | | | | |
| 14 | TOTAL JURY COMMISSIONER'S BUDGET | 4 197 65 | 3 950 80 | 4 410 00 | 4 410 00 | GENERAL | |
| 15 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY: _____

TITLE: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Public Protection — ACTIVITY: Police Prot.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 583 050 07 | 594 828 74 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Sheriff | | | 11 200 00 | 11 200 00 | | |
| | 1 Undersheriff | | | 11 532 00 | 11 532 00 | | |
| 4 | 1 Sheriff's Captain | | | 9 972 00 | 9 972 00 | | |
| | 8 Sheriff's Lieutenants | | | 67 209 00 | 67 209 00 | | |
| 5 | 14 Sheriff's Sergeants | | | 137 820 00 | 103 980 00 | | |
| | 56 Deputy Sheriff II (2-10 mos.) | | | 416 928 00 | 354 924 00 | | |
| 6 | 5 Deputy Sheriff I (Bailiffs) | | | 29 730 00 | 29 730 00 | | |
| | 1 Clerk IV | | | 5 196 00 | 5 196 00 | | |
| 7 | 1 Account Clerk III | | | 5 712 00 | 5 712 00 | | |
| | 1 Clerk Stenographer III | | | 4 674 00 | 4 674 00 | | |
| 8 | 3 Clerk Stenographer II | | | 13 428 00 | 13 428 00 | | |
| | 11 Clerk Typist I | | | 35 657 00 | 35 657 00 | | |
| 9 | 5 Information Operator | | | 17 676 00 | 17 578 00 | | |
| | Guards & Nurses | 16 811 79 | 18 627 88 | | | | |
| 10 | Extra Help | 729 40 | 821 36 | 10 000 00 | 5 000 00 | | |
| 11 | TOTAL SALARIES & EMPLOYEE BENEFITS | 583 050 07 | 594 828 74 | 776 734 00 | 675 792 00 | | |
| 12 | | | | | | | |
| 13 | MAINTENANCE & OPERATION | 30 868 68 | 44 599 10 | | | | |
| 14 | | | | | | | |
| 15 | SERVICES & SUPPLIES | | | | | | |
| 16 | Office Expense - General | | | 6 080 00 | 6 080 00 | | |
| | Office Expense - Postage | | | 1 894 00 | 1 800 00 | | |
| 17 | Office Expense - Subscriptions | | | 250 00 | 250 00 | | |
| | Communications | | | 9 700 00 | 8 500 00 | | |
| 18 | Memberships | | | 31 00 | 31 00 | | |
| | Maintenance - Equipment | | | 9 222 00 | 9 000 00 | | |
| 19 | Rents & Leases - Equipment | | | 773 00 | 773 00 | | |
| | Transportation & Travel | | | 6 875 00 | 5 500 00 | | |
| 20 | Professional & Special Services | | | 9 700 00 | 9 700 00 | | |
| | Special Departmental Expense | | | 11 678 00 | 11 100 00 | | |
| 21 | Clothing & Personal Supplies | | | 3 838 00 | 2 300 00 | | |
| | Small Tools & Instruments | | | 423 00 | 423 00 | | |
| 22 | | | | | | | |
| 23 | TOTAL SERVICES & SUPPLIES | 30 868 78 | 44 599 10 | 59 264 00 | 55 457 00 | | |
| 24 | | | | | | | |
| 25 | FIXED ASSETS - EQUIPMENT | 40 854 59 | 28 851 93 | | | | |
| 26 | 2 Strob Lights | | | 160 00 | 160 00 | | |
| | 1 35 mm. Camera | | | 260 00 | 260 00 | | |
| 27 | 1 Enlarging Easel | | | 20 00 | 20 00 | | |
| | 1 Automotic Slide Projector | | | 136 00 | 136 00 | | |
| 28 | 2 Stenographer Chairs | | | 90 00 | 90 00 | | |
| | 1 12 Drw. 3x5 Card Index File | | | 350 00 | 350 00 | | |
| 29 | 3 3 Drw. 3x5 Card Sectional File | | | 114 00 | 114 00 | | |
| | 1 Electric Typewriter, 16" | | | 445 00 | 445 00 | | |
| 30 | 1 Typewriter, Manual | | | 220 00 | 220 00 | | |
| | 1 Roll Stand | | | 35 00 | 35 00 | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF (Con't.)

GENERAL FUNCTION: Public Protection — ACTIVITY: Police Prot.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | FIXED ASSETS - EQUIPMENT (Con't.) | | | | | | |
| 1 | 1 Suspension File, Letter size | | | 50 00 | 50 00 | | |
| 2 | 1 Recorder & Transcriber | | | 800 00 | 800 00 | | |
| | 1 Copy Machine | | | 115 00 | 115 00 | | |
| 3 | 1 File Cabinet with Lock | | | 170 00 | 170 00 | | |
| | 2 Miniature Trans. Radios, Ptbl. | | | 300 00 | 150 00 | | |
| 4 | 1 Mobile Relay Radio System | | | 3 977 00 | 3 977 00 | | |
| | 2 Walkie Talkie Radios | | | 2 220 00 | 1 110 00 | | |
| 5 | 1 12 Gauge Shotgun | | | 252 00 | 84 00 | | |
| | 3 Portable Resuscitators | | | 813 00 | 813 00 | | |
| 6 | 1 22' Jet Boat Arena Cutlass #66 | | | 10 302 00 | 10 302 00 | | |
| | 2 Marine Engines & Transmissions | (R) | | 3 886 00 | 3 886 00 | | |
| 7 | 2 Marine Transmissions (R) | | | 712 00 | | | |
| | 9 Automobiles (R) | | | 22 500 00 | | | |
| 8 | 4 Automobiles | | | 13 528 00 | | | |
| | 1 4 Drw. Legal File | | | 94 00 | | | |
| 9 | 2 Desks and Chairs | | | 650 00 | | | |
| | 1 4 Drw. 3x5 File Cabinet | | | 16 00 | | | |
| 10 | 1 Paper Cutter | | | 11 00 | | | |
| | 1 Helicopter | | | 48 950 00 | | | |
| 11 | | | | | | | |
| 12 | TOTAL FIXED ASSETS | 40 854 59 | 28 851 93 | 111 176 00 | 23 287 00 | | |
| 13 | | | | | | | |
| 14 | TOTAL SHERIFF | 654 773 44 | 668 279 77 | 947 174 00 | 754 536 00 | GENERAL | |
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| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHAL

GENERAL FUNCTION: Public Protection  ACTIVITY: Police Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 39 580 96 | 34 910 83 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Marshal | | | 8 400 00 | 8 400 00 | | |
| | 1 Assistant Marshal | | | 6 366 00 | 6 366 00 | | |
| 4 | 3 Deputy Marshals III | | | 14 602 00 | 14 602 00 | | |
| | 1 Deputy Marshal II | | | 4 956 00 | 4 332 00 | | |
| 5 | 1 Deputy Marshal I | | | 3 706 00 | 3 706 00 | | |
| | Extra Help | 2 094 24 | 602 08 | 500 00 | 500 00 | | |
| 6 | | | | | | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 39 580 96 | 34 910 83 | 38 530 00 | 37 906 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | 2 298 52 | 2 533 23 | | | | |
| 10 | | | | | | | |
| 11 | SERVICES & SUPPLIES | | | | | | |
| 12 | Office Expense - General | | | 1 100 00 | 1 100 00 | | |
| | Office Expense - Postage | | | 700 00 | 700 00 | | |
| 13 | Office Expense - Subscriptions | | | 50 00 | 50 00 | | |
| | Communications | | | 500 00 | 500 00 | | |
| 14 | Memberships | | | 30 00 | 30 00 | | |
| | Maintenance - Equipment | | | 250 00 | 250 00 | | |
| 15 | Transportation & Travel | | | 250 00 | 250 00 | | |
| 16 | TOTAL SERVICES & SUPPLIES | 2 298 52 | 2 533 23 | 2 880 00 | 2 880 00 | | |
| 17 | | | | | | | |
| 18 | FIXED ASSETS - EQUIPMENT | | | | | | |
| 19 | 1 Adding Machine | | | 225 00 | 225 00 | | |
| | 1 File Cabinet | | | 105 00 | | | |
| 20 | | | | | | | |
| 21 | TOTAL FIXED ASSETS | | | 330 00 | 225 00 | | |
| 22 | | | | | | | |
| 23 | TOTAL MARSHAL | 41 879 48 | 37 444 06 | 41 740 00 | 41 011 00 | GENERAL | |
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| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: LODI JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION: Public Protection — ACTIVITY: Police Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 10 743 75 | 10 023 00 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Constable, Lodi Judicial Dist. | | | 6 000 00 | 5 700 00 | | |
| | 1 Deputy Constable | | | 5 196 00 | 5 196 00 | | |
| 4 | Extra Help | 315 75 | 255 00 | 300 00 | 300 00 | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 10 743 75 | 10 023 00 | 11 496 00 | 11 196 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 982 64 | 883 71 | | | | |
| 8 | | | | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 250 00 | 250 00 | | |
| | Office Expense - Postage | | | 200 00 | 200 00 | | |
| 11 | Maintenance - Equipment | | | 794 00 | 794 00 | | |
| | Transportation & Travel | | | 550 00 | 550 00 | | |
| 12 | | | | | | | |
| 13 | TOTAL SERVICES & SUPPLIES | 982 64 | 883 71 | 1 794 00 | 1 794 00 | | |
| 14 | | | | | | | |
| 15 | FIXED ASSETS - EQUIPMENT | 205 45 | 131 65 | | | | |
| 16 | 1 Storage Cabinet | | | 100 00 | 100 00 | | |
| 17 | TOTAL FIXED ASSETS | 205 45 | 131 65 | 100 00 | 100 00 | | |
| 18 | | | | | | | |
| 19 | TOTAL LODI CONSTABLE | 11 931 84 | 11 038 36 | 13 390 00 | 13 090 00 | GENERAL | |
| 20 | | | | | | | |
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
MANTECA-RIPON-ESCALON JUDICIAL DISTRICT CONSTABLE

General Function: Public Protection

Activity: Police Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 10 374 00 | 9 711 00 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Constable, Manteca-Ripon-Escalon | | | 6 000 00 | 5 700 00 | | |
| 4 | 1 Deputy Constable | | | 5 136 00 | 5 136 00 | | |
| | Extra Help | | | 150 00 | 150 00 | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 10 374 00 | 9 711 00 | 11 286 00 | 10 986 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 2 849 45 | 3 262 24 | | | | |
| 8 | | | | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 200 00 | 200 00 | | |
| | Office Expense - Postage | | | 200 00 | 200 00 | | |
| 11 | Communications | | | 200 00 | 200 00 | | |
| | Maintenance - Equipment | | | 400 00 | 400 00 | | |
| 12 | Transportation & Travel | | | 3 500 00 | 2 500 00 | | |
| 13 | TOTAL SERVICES & SUPPLIES | 2 849 45 | 3 262 24 | 4 500 00 | 3 500 00 | | |
| 14 | | | | | | | |
| 15 | FIXED ASSETS - EQUIPMENT | 406 07 | 113 72 | | | | |
| 16 | | | | | | | |
| 17 | TOTAL FIXED ASSETS | 406 07 | 113 72 | | | | |
| 18 | | | | | | | |
| 19 | TOTAL MANTECA-RIPON-ESCALON CONSTABLE | 13 629 52 | 13 086 96 | 15 786 00 | 14 486 00 | GENERAL | |
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Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TRACY JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION: Public Protection — ACTIVITY: Police Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 10 419 75 | 8 719 84 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Constable, Tracy Judicial Dist. | | | 6 000 00 | 5 700 00 | | |
| 3 | 1 Deputy Constable | | | 5 136 00 | 5 136 00 | | |
| 4 | Extra Help | 45 75 | 83 25 | 100 00 | 150 00 | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 10 419 75 | 8 719 84 | 11 236 00 | 10 986 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 2 010 83 | 2 171 70 | | | | |
| 8 | | | | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 125 00 | 125 00 | | |
| 10 | Office Expense - Postage | | | 250 00 | 250 00 | | |
| 11 | Communications | | | 111 00 | 111 00 | | |
| 11 | Maintenance - Equipment | | | 375 00 | 375 00 | | |
| 12 | Transportation & Travel | | | 1 600 00 | 1 600 00 | | |
| 13 | TOTAL SERVICES & SUPPLIES | 2 010 83 | 2 171 70 | 2 461 00 | 2 461 00 | | |
| 14 | | | | | | | |
| 15 | TOTAL TRACY CONSTABLE | 12 430 58 | 10 891 54 | 13 697 00 | 13 447 00 | GENERAL | |
| 16 | | | | | | | |
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JAIL & HONOR FARM

GENERAL FUNCTION: Public Protection — ACTIVITY: Detent. & Corr.

| EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ended June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|
| SALARIES & WAGES | 287 994 71 | 284 072 77 | | | | |
| SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 2 Sheriff's Lieutenants | | | 16 749 00 | 16 749 00 | | |
| 5 Sergeants | | | 37 086 00 | 37 086 00 | | |
| 6 Deputy Sheriff II | | | 38 664 00 | 38 664 00 | | |
| 31 Deputy Sheriff I (1-10 mos.) | | | 177 687 00 | 176 841 00 | | |
| 1 Truck Gardener | | | 5 580 00 | 5 580 00 | | |
| 1 Account Clerk I | | | 4 296 00 | 4 296 00 | | |
| 2 Deputy Clerk I | | | 8 592 00 | 8 592 00 | | |
| 2 Food Service Supervisors | | | 10 971 00 | 10 971 00 | | |
| 1 Food Service Manager | | | 6 088 00 | 6 088 00 | | |
| 1 Hospital Guard II (10 mos.) | | | 4 512 00 | 3 760 00 | | |
| 4 Hospital Guard I (10 mos.) | | | 16 368 00 | 13 640 00 | | |
| 2 Maintenance Man II | | | 11 631 00 | 11 631 00 | | |
| 1 Jail Physician | | | 2 520 00 | 2 520 00 | | |
| 1 Laundry Worker II | | | 4 296 00 | 2 960 00 | | |
| Extra Help | 2 478 64 | 1 279 36 | 4 000 00 | 6 500 00 | | |
| TOTAL SALARIES & EMPLOYEE BENEFITS | 287 994 71 | 284 072 77 | 349 040 00 | 345 878 00 | | |
| MAINTENANCE & OPERATION | 232 398 18 | 260 735 16 | | | | |
| SERVICES & SUPPLIES | | | | | | |
| Office Expense - General | | | 4 500 00 | 4 500 00 | | |
| Office Expense - Postage | | | 150 00 | 100 00 | | |
| Office Expense - Subscriptions | | | 100 00 | 100 00 | | |
| Communications | | | 900 00 | 900 00 | | |
| Maintenance - Equipment | | | 7 500 00 | 5 000 00 | | |
| Transportation & Travel | | | 74 482 00 | 74 000 00 | | |
| Professional & Spec. Services | | | 675 00 | 675 00 | | |
| Clothing & Personal Supplies | | | 43 000 00 | 16 000 00 | | |
| Food | | | 130 000 00 | 130 000 00 | | |
| Household Expense | | | 20 000 00 | 20 000 00 | | |
| Utilities | | | 30 500 00 | 32 500 00 | | |
| Agricultural | | | 1 800 00 | 1 800 00 | | |
| Medical & Lab. Supplies | | | 2 000 00 | 1 500 00 | | |
| Maintenance - Structures & Grds. | | | 10 000 00 | 9 000 00 | | |
| Small Tools & Instruments | | | 1 000 00 | 700 00 | | |
| TOTAL SERVICES & SUPPLIES | 232 398 18 | 260 735 16 | 326 607 00 | 296 775 00 | | |
| FIXED ASSETS - EQUIPMENT | 12 663 35 | | | | | |
| 1 Power Sander | | | 125 00 | 125 00 | | |
| 2 Typewriter, Manual | | | 1 000 00 | 400 00 | | |
| 1 Adding Machine Stand | | | 85 00 | 85 00 | | |
| 1 Lavatory | | | 300 00 | 300 00 | | |
| 18 Venetian Blinds | | | 360 00 | 360 00 | | |
| 1 Overhead Tracking Unit | | | 600 00 | 600 00 | | |
| 4 Aluminum Step Ladders | | | 176 00 | 88 00 | | |
| 1 Saber Saw & Blades | | | 100 00 | 100 00 | | |
| 1 Communications System | | | 3 250 00 | | | |
| SUB-TOTAL FIXED ASSETS-EQUIPMENT | 12 663 35 | 18 399 32 | 5 996 00 | 2 058 00 | | |

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JAIL & HONOR FARM (Con't.)

General Function: Public Protection — Activity: Detent. & Corr.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | STRUCTURAL & NON-STRUCTURAL | | | | | | |
| 2 | Mess Hall Addition | | 2 480 26 | | | | |
| 3 | Refrigerator Shelving | | 1 700 40 | | | | |
| 4 | SUB-TOTAL STRUCTURAL & NON-STRUCTURAL | | 4 180 66 | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | TOTAL FIXED ASSETS | 12 663 35 | 22 579 98 | 5 996 00 | 2 058 00 | | |
| 8 | | | | | | | |
| 9 | TOTAL JAIL & HONOR FARM | 533 056 24 | 567 387 91 | 681 643 00 | 644 711 00 | GENERAL | |
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| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PROBATION

GENERAL FUNCTION Public Protection Det. & Correct.

ACTIVITY

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 185 767 56 | 180 641 97 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 County Probation Officer | | | 10 716 00 | 10 716 00 | | |
| | 1 Asst. County Probation Officer | | | 9 504 00 | 9 504 00 | | |
| 4 | 3 Probation Officer III | | | 23 235 00 | 23 235 00 | | |
| | 4 Probation Officer II | | | 27 588 00 | 27 588 00 | | |
| 5 | 18 Probation Officer I (1-10 mos) | | | 110 103 00 | 100 467 00 | | |
| | 1 Clerk Stenographer III | | | 5 196 00 | 5 196 00 | | |
| 6 | 1 Clerk Stenographer II | | | 4 512 00 | 4 512 00 | | |
| | 9 Clerk Stenographer I | | | 30 950 00 | 30 560 00 | | |
| 7 | 1 Clerk Typist II | | | 4 296 00 | 4 296 00 | | |
| | 1 Clerk Typist I | | | 3 144 00 | 3 144 00 | | |
| 8 | 1 Information Operator | | | 3 765 00 | 3 765 00 | | |
| | 1 Account Clerk I | | | 2 960 00 | | | |
| 9 | Extra Help | 1 090 00 | 1 204 80 | 2 280 00 | 2 280 00 | | |
| 10 | TOTAL SALARIES & EMPLOYEE BENEFITS | 185 767 56 | 180 641 97 | 238 249 00 | 225 263 00 | | |
| 11 | | | | | | | |
| 12 | MAINTENANCE & OPERATION | 16 474 92 | 19 924 30 | | | | |
| 13 | | | | | | | |
| 14 | SERVICES & SUPPLIES | | | | | | |
| 15 | Office Expense - General | | | 3 900 00 | 3 900 00 | | |
| | Office Expense - Postage | | | 1 000 00 | 1 000 00 | | |
| 16 | Office Expense - Subscriptions | | | 200 00 | 200 00 | | |
| | Communications | | | 6 000 00 | 6 000 00 | | |
| 17 | Memberships | | | 10 00 | 10 00 | | |
| | Maintenance - Equipment | | | 500 00 | 500 00 | | |
| 18 | Transportation & Travel | | | 12 645 00 | 9 850 00 | | |
| | Publications & Legal Notices | | | 25 00 | 25 00 | | |
| 19 | | | | | | | |
| 20 | TOTAL SERVICES & SUPPLIES | 16 474 92 | 19 924 30 | 24 280 00 | 21 485 00 | | |
| 21 | | | | | | | |
| 22 | FIXED ASSETS - EQUIPMENT | 8 202 21 | 6 458 73 | | | | |
| 23 | 1 Electric Date Stamp | | | 180 00 | 180 00 | | |
| | 1 Cardex File Cabinet, 12 Slide Drws. | | | 165 00 | 165 00 | | |
| 24 | 1 Cardex File Cabinet, 16 Slide Drws. | | | 175 00 | 175 00 | | |
| | 1 Executive Desk | | | 525 00 | 175 00 | | |
| 25 | 1 Executive Chair | | | 240 00 | 75 00 | | |
| | 1 Two-Drawer Filing Cabinet | | | 240 00 | 80 00 | | |
| 26 | 2 Side Chairs | | | 225 00 | 75 00 | | |
| | 1 Stenographer Desk | | | 275 00 | | | |
| 27 | 1 Stenographer Chair | | | 55 00 | | | |
| | 1 Electric Typewriter | | | 465 00 | | | |
| 28 | | | | | | | |
| 29 | TOTAL FIXED ASSETS | 8 202 21 | 6 458 73 | 2 545 00 | 925 00 | | |
| 30 | | | | | | | |
| 31 | TOTAL PROBATION | 210 444 69 | 207 025 00 | 265 074 00 | 247 673 00 | GENERAL | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JUVENILE HALL

General Function: Public Protection Det. & Correct. Activity:

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 185 847 35 | 173 674 07 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Superintendent | | | 8 121 00 | 8 121 00 | | |
| | 1 Administrative Service Off. I | | | 5 988 00 | 5 988 00 | | |
| 4 | 1 Assistant Superintendent | | | 6 768 00 | 6 768 00 | | |
| | 3 Group Supervisors II | | | 16 221 00 | 16 221 00 | | |
| 5 | 17 Group Supervisors I | | | 80 159 00 | 80 159 00 | | |
| | 1 Maintenance Man II | | | 5 850 00 | 5 850 00 | | |
| 6 | 1 Maintenance Man I | | | 5 016 00 | 5 016 00 | | |
| | 1 Institution Helper III | | | 4 404 00 | 4 404 00 | | |
| 7 | 1 Groundsman I | | | 4 404 00 | 4 404 00 | | |
| | 2 Information Operators | | | 7 588 00 | 7 588 00 | | |
| 8 | 1 Cook II | | | 4 956 00 | 4 956 00 | | |
| | 2 Cook I | | | 7 962 00 | 7 962 00 | | |
| 9 | 1 Laundry Worker II | | | 4 296 00 | 4 296 00 | | |
| | Extra Help | 39 470 39 | 38 240 80 | 41 332 00 | 39 000 00 | | |
| 10 | | | | | | | |
| 11 | TOTAL SALARIES & EMPLOYEE BENEFITS | 185 847 35 | 173 674 07 | 203 065 00 | 200 733 00 | | |
| 12 | | | | | | | |
| 13 | MAINTENANCE & OPERATION | 68 492 55 | 58 854 07 | | | | |
| 14 | | | | | | | |
| 15 | SERVICES & SUPPLIES | | | | | | |
| 16 | Office Expense - General | | | 1 550 00 | 1 550 00 | | |
| | Office Expense - Postage | | | 30 00 | 30 00 | | |
| 17 | Office Expense - Subscriptions | | | 100 00 | 100 00 | | |
| | Communications | | | 2 100 00 | 2 100 00 | | |
| 18 | Maintenance - Equipment | | | 2 000 00 | 2 000 00 | | |
| | Transportation & Travel | | | 3 250 00 | 2 400 00 | | |
| 19 | Professional & Spec. Services | | | 150 00 | 150 00 | | |
| | Special Departmental Expense | | | 1 700 00 | 1 700 00 | | |
| 20 | Clothing & Personal Supplies | | | 2 500 00 | 2 500 00 | | |
| | Food | | | 37 000 00 | 35 000 00 | | |
| 21 | Household Expenses | | | 4 000 00 | 4 000 00 | | |
| | Utilities | | | 8 000 00 | 8 000 00 | | |
| 22 | Medical & Lab. Supplies | | | 350 00 | 350 00 | | |
| | Maintenance - Structures & Grds. | | | 3 000 00 | 3 000 00 | | |
| 23 | Small Tools & Instruments | | | 500 00 | 500 00 | | |
| 24 | TOTAL SERVICES & SUPPLIES | 68 492 55 | 58 854 07 | 66 230 00 | 63 380 00 | | |
| 25 | | | | | | | |
| 26 | FIXED ASSETS - EQUIPMENT | 873 58 | 4 027 11 | | | | |
| 27 | Intercommunication System | | | 3 000 00 | 3 000 00 | | |
| 28 | TOTAL FIXED ASSETS | 873 58 | 4 027 11 | 3 000 00 | 3 000 00 | | |
| 29 | | | | | | | |
| 30 | TOTAL JUVENILE HALL | 255 213 48 | 236 555 25 | 272 295 00 | 267 113 00 | GENERAL | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By: _____

Title: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: STATE CORRECTIONAL SCHOOLS

General Function: ACTIVITY

Public Protection-Det. & Corr.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | | | | | | |
| 2 | | | | | | | |
| 3 | SERVICES & SUPPLIES<br>Support & Care of Persons<br>Youth Authority | 32 378 97 | 30 313 91 | 33 000 00 | 33 000 00 | | |
| 4 | | | | | | | |
| 5 | TOTAL STATE CORRECTIONAL | 32 378 97 | 30 313 91 | 33 000 00 | 33 000 00 | GENERAL | |
| 6 | | | | | | | |
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| 33 | | | | | | Submitted By | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | Title | |

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 59

FIRE WARDEN

General Function ACTIVITY

Public Protection Fire Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 10 275 33 | 9 775 00 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Fire Warden | | | 7 632 00 | 7 632 00 | | |
| | 1 Clerk Typist I | | | 3 384 00 | 3 384 00 | | |
| 4 | 1 Deputy Fire Warden | | | 5 712 00 | | | |
| | Extra Help | | | 217 00 | 217 00 | | |
| 5 | | | | | | | |
| 6 | TOTAL SALARIES & EMPLOYEE BENEFITS | 10 275 33 | 9 775 00 | 16 945 00 | 11 233 00 | | |
| 7 | | | | | | | |
| 8 | MAINTENANCE & OPERATION | 2 369 08 | 1 628 32 | | | | |
| 9 | | | | | | | |
| 10 | SERVICES & SUPPLIES | | | | | | |
| 11 | Office Expense - General | | | 500 00 | 500 00 | | |
| | Office Expense - Postage | | | 75 00 | 75 00 | | |
| 12 | Office Expense - Subscriptions | | | 25 00 | 25 00 | | |
| | Communications | | | 250 00 | 250 00 | | |
| 13 | Memberships | | | 10 00 | 10 00 | | |
| | Maintenance - Equipment | | | 150 00 | 100 00 | | |
| 14 | Transportation & Travel | | | 3 835 00 | 1 400 00 | | |
| 15 | TOTAL SERVICES & SUPPLIES | 2 369 08 | 1 628 32 | 4 845 00 | 2 360 00 | | |
| 16 | | | | | | | |
| 17 | FIXED ASSETS - EQUIPMENT | 2 296 92 | | | | | |
| 18 | 1 Executive Chair | | | 80 00 | 80 00 | | |
| | 1 Automobile | | | 2 250 00 | | | |
| 19 | 1 Automotive Radio | | | 500 00 | | | |
| 20 | TOTAL FIXED ASSETS | 2 296 92 | | 2 830 00 | 80 00 | | |
| 21 | | | | | | | |
| 22 | TOTAL FIRE WARDEN | 14 941 33 | 11 403 32 | 24 620 00 | 13 673 00 | GENERAL | |
| 23 | | | | | | | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By

Title

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FLOOD CHANNEL MAINTENANCE

GENERAL FUNCTION ACTIVITY
Public Protection Flood Control

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 44 946 45 | 43 525 95 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 General Foreman | | | 7 824 00 | 7 824 00 | | |
| | 2 Heavy Equipment Operators II | | | 12 476 00 | 12 476 00 | | |
| 4 | 2 Truck Drivers II | | | 10 286 00 | 10 286 00 | | |
| | 1 Foreman I | | | 5 406 00 | 5 406 00 | | |
| 5 | 2 Semi-Skilled Laborers | | | 9 658 00 | 9 658 00 | | |
| | Extra Help | 876 45 | 972 38 | 4 200 00 | 4 200 00 | | |
| 6 | Per Diem | 3 125 00 | 3 067 00 | 5 100 00 | 5 100 00 | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 44 946 45 | 43 525 95 | 54 950 00 | 54 950 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | 7 450 68 | 8 847 78 | | | | |
| 10 | | | | | | | |
| 11 | SERVICES & SUPPLIES | | | | | | |
| 12 | Special Departmental Expense | | | 13 500 00 | 13 500 00 | | |
| 13 | | | | | | | |
| 14 | TOTAL SERVICES & SUPPLIES | 7 450 68 | 8 847 78 | 13 500 00 | 13 500 00 | | |
| 15 | | | | | | | |
| 16 | TOTAL CHANNEL MAINTENANCE | 52 397 13 | 52 373 73 | 68 450 00 | 68 450 00 | GENERAL | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | Office, Unit or Department WATER CONSULTANT | |
| 20 | | | | | | | |
| 21 | | | | | | GENERAL FUNCTION Public Protection | |
| 22 | SALARIES & WAGES | 225 00 | | | | | |
| 23 | | | | | | | |
| 24 | TOTAL WATER CONSULTANT | 225 00 | | | | GENERAL | |
| 25 | | | | | | | |
| 26 | | | | | | | |
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| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | SUBMITTED BY | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 61
AGRICULTURAL COMMISSIONER

GENERAL FUNCTION ACTIVITY
Public Protection Protective Inspect.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ended June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 273 340 37 | 259 501 32 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Agricultural Commissioner | | | 11 808 00 | 11 808 00 | | |
| | 1 Asst. Agric. Commissioner | | | 8 220 00 | 8 220 00 | | |
| 4 | 6 Deputy Agric. Comm. II | | | 42 660 00 | 42 660 00 | | |
| 5 | 19 Deputy Agric. Comm. I, Agri. Specialists, Agri. Inspectors II, I | | | 132 618 00 | 132 618 00 | | |
| 6 | 1 Agri. Field & Lab Technician | | | 4 956 00 | 4 956 00 | | |
| | 1 Groundsman I | | | 4 149 00 | 4 149 00 | | |
| 7 | 1 Janitor | | | 3 918 00 | 3 918 00 | | |
| | 1 Weed & Rodent Exterminator | | | 4 899 00 | 4 899 00 | | |
| 8 | 1 Maintenance Man II | | | 6 238 00 | 6 238 00 | | |
| | 1 Mechanic I | | | 5 942 00 | 5 942 00 | | |
| 9 | 1 Bldg. & Grounds Foreman | | | 6 288 00 | 6 288 00 | | |
| | 1 Agric. Inspector's Aide | | | 4 956 00 | 4 956 00 | | |
| 10 | 3 Semi-Skilled Laborers | | | 13 536 00 | 13 536 00 | | |
| | 1 Clerk Stenographer III | | | 5 196 00 | 5 196 00 | | |
| 11 | 1 Account Clerk II | | | 4 092 00 | 4 092 00 | | |
| | 1 Clerk Typist I | | | 3 720 00 | 3 720 00 | | |
| 12 | 1 Clerk Typist I (3/4 Time) | | | 2 394 00 | 2 394 00 | | |
| | Seasonal Help & Special Services | | | 30 500 00 | 28 500 00 | | |
| 13 | Reimbursed Help for Hire | | | 27 500 00 | 15 000 00 | | |
| | 30 Inspectors | | | 30 00 | 30 00 | | |
| 14 | Extra Help | 11 415 95 | 27 352 93 | 2 500 00 | 2 000 00 | | |
| 15 | TOTAL SALARIES & EMPLOYEE BENEFITS | 273 340 37 | 259 501 32 | 326 120 00 | 311 120 00 | | |
| 16 | MAINTENANCE & OPERATION | 66 112 11 | 71 481 89 | | | | |
| 17 | SERVICES & SUPPLIES | | | | | | |
| 18 | Office Expense - General | | | 1 800 00 | 1 800 00 | | |
| | Office Expense - Postage | | | 800 00 | 800 00 | | |
| 19 | Office Expense - Subscriptions | | | 250 00 | 250 00 | | |
| | Communications | | | 3 200 00 | 3 200 00 | | |
| 20 | Memberships | | | 100 00 | 100 00 | | |
| | Maintenance - Equipment | | | 12 000 00 | 11 000 00 | | |
| 21 | Transportation & Travel | | | 40 000 00 | 33 550 00 | | |
| | Professional & Spec. Services | | | 2 825 00 | 2 825 00 | | |
| 22 | Special Departmental Expense | | | 150 00 | 150 00 | | |
| | Household Expense | | | 500 00 | 500 00 | | |
| 23 | Utilities | | | 1 300 00 | 1 300 00 | | |
| | Agricultural | | | 24 000 00 | 14 000 00 | | |
| 24 | Medical & Lab. Supplies | | | 500 00 | 500 00 | | |
| | Maintenance - Structures & Grds. | | | 1 000 00 | 1 000 00 | | |
| 25 | Small Tools & Instruments | | | 1 500 00 | 1 500 00 | | |
| | Cost of Supplies Reissued | | | 47 000 00 | 15 000 00 | | |
| 26 | Misc. Expense | | | 500 00 | 500 00 | | |
| 27 | TOTAL SERVICES & SUPPLIES | 66 112 11 | 71 481 89 | 137 425 00 | 87 975 00 | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY [redacted]

TITLE [redacted]

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (3912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: AGRICULTURAL COMMISSIONER (cont'd.)

General Function: ACTIVITY

Public Protection Protective Inspec.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | FIXED ASSETS - EQUIPMENT | 10 914 82 | 4 226 42 | | | | |
| | 1 16 mm Projector | | | 628 00 | 628 00 | | |
| 2 | 1 Magnet Sound Track Adaptor | | | 85 00 | 85 00 | | |
| | 1 Power Lawn Mower | | | 160 00 | 160 00 | | |
| 3 | Pest Control Equipment | | | 1 900 00 | 1 900 00 | | |
| | 1 Tape Recorder | | | | 165 00 | | |
| 4 | 1 Typewriter | | | 425 00 | | | |
| 5 | | | | | | | |
| | TOTAL FIXED ASSETS | 10 914 82 | 4 226 42 | 3 363 00 | 2 773 00 | | |
| 6 | | | | | | | |
| 7 | TOTAL AGRICULTURAL COMMISSIONER | 350 367 30 | 335 209 63 | 466 908 00 | 401 868 00 | GENERAL | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By: _____

Title: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 63
BUILDING INSPECTION

General Function ACTIVITY
Public Protection Protective Inspec.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ended June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 56 372 77 | 60 830 87 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| | 1 Building Inspector | | | 10 212 00 | 10 212 00 | | |
| 3 | 2 Electrical Inspectors | | | 14 394 00 | 14 394 00 | | |
| | 2 Plumbing Inspectors (1-9 mos.) | | | 11 451 00 | 11 451 00 | | |
| 4 | 5 Deputy Building Inspectors | | | 41 767 00 | 33 199 00 | | |
| | 1 Clerk Typist II | | | 3 765 00 | 3 765 00 | | |
| 5 | 1 Clerk Typist I | | | 3 180 00 | 3 180 00 | | |
| | Extra Help | | | | | | |
| 6 | | | | | | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 56 372 77 | 60 830 87 | 84 769 00 | 76 201 00 | | |
| 8 | MAINTENANCE & OPERATION | 5 870 95 | 8 898 17 | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 1 100 00 | 1 100 00 | | |
| 10 | Office Expense - Postage | | | 200 00 | 200 00 | | |
| | Office Expense - Subscriptions | | | 100 00 | 100 00 | | |
| 11 | Communications | | | 1 500 00 | 1 500 00 | | |
| | Memberships | | | 150 00 | 150 00 | | |
| 12 | Maintenance - Equipment | | | 150 00 | 150 00 | | |
| | Transportation & Travel | | | 19 700 00 | 13 900 00 | | |
| 13 | | | | | | | |
| 14 | TOTAL SERVICES & SUPPLIES | 5 870 95 | 8 898 17 | 22 900 00 | 17 100 00 | | |
| 15 | | | | | | | |
| | FIXED ASSETS - EQUIPMENT | 5 958 46 | 2 433 56 | | | | |
| 16 | 7 Automobiles | | | 14 000 00 | | | |
| 17 | | | | | | | |
| 18 | TOTAL FIXED ASSETS | 5 958 46 | 2 433 56 | 14 000 00 | | | |
| 19 | | | | | | | |
| 20 | TOTAL BUILDING DEPARTMENT | 68 202 18 | 72 162 60 | 121 669 00 | 93 301 00 | GENERAL | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
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| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION ACTIVITY
Public Protection Prot.Inspect.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase / (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 39 130 26 | 42 490 17 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| | 1 Sealer of Weights & Measures | | | 7 728 00 | 7 728 00 | | |
| 3 | 1 Deputy Sealer II | | | 6 288 00 | 6 288 00 | | |
| | 6 Deputy Sealers I | | | 30 895 00 | 30 895 00 | | |
| 4 | 1 Clerk Stenographer II | | | 3 996 00 | 3 996 00 | | |
| | Extra Help | 154 79 | | | | | |
| 5 | | | | | | | |
| 6 | TOTAL SALARIES & EMPLOYEE BENEFITS | 39 130 26 | 42 490 17 | 48 907 00 | 48 907 00 | | |
| 7 | | | | | | | |
| 8 | MAINTENANCE & OPERATION | 4 960 01 | 5 591 24 | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 400 00 | 400 00 | | |
| 10 | Office Expense - Postage | | | 60 00 | 60 00 | | |
| | Office Expense - Subscriptions | | | 100 00 | 100 00 | | |
| 11 | Communications | | | 650 00 | 650 00 | | |
| | Memberships | | | 15 00 | 15 00 | | |
| 12 | Maintenance - Equipment | | | 1 300 00 | 1 200 00 | | |
| | Transportation & Travel | | | 12 200 00 | 9 000 00 | | |
| 13 | Special Departmental Expense | | | 850 00 | 400 00 | | |
| | Small Tools & Instruments | | | 200 00 | 150 00 | | |
| 14 | Rent & Leases - Equipment | | | 150 00 | 150 00 | | |
| 15 | | | | | | | |
| 16 | TOTAL SERVICES & SUPPLIES | 4 960 01 | 5 591 24 | 15 925 00 | 12 125 00 | | |
| 17 | | | | | | | |
| | FIXED ASSETS - EQUIPMENT | 4 137 97 | 2 074 12 | | | | |
| 18 | 1 one ton truck with lift tailgate | | | 3 200 00 | | | |
| 19 | 1 Liquid Petroleum Gas Prover | | | 4 500 00 | 4 500 00 | | |
| | 2 Volametric Test Standard - 1 | | | | | | |
| 20 | pint | | | 100 00 | 100 00 | | |
| | 2 25 lb. test weights | | | 50 00 | 50 00 | | |
| 21 | 1 Electric Meter Test Unit | | | 1 000 00 | | | |
| | 1 Vapor Test Unit | | | 300 00 | | | |
| 22 | 1 Station Wagon | | | 2 100 00 | | | |
| | 1 Half-Ton Pickup | | | 2 000 00 | | | |
| 23 | | | | | | | |
| 24 | TOTAL FIXED ASSETS | 4 137 97 | 2 074 12 | 13 250 00 | 4 650 00 | | |
| 25 | | | | | | | |
| 26 | TOTAL SEALER | 48 228 24 | 50 155 53 | 78 082 00 | 65 682 00 | | |
| 27 | | | | | | GENERAL | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 65

LIVESTOCK INSPECTOR

General Function ACTIVITY

Public Protection Protection Inspec.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 1 000 00 | | | | | |
| 2 | | | | | | | |
| 3 | TOTAL SALARIES & EMPLOYEE BENEFITS | 1 000 00 | | | | | |
| 4 | | | | | | | |
| 5 | MAINTENANCE & OPERATION | 39 24 | | | | | |
| 6 | | | | | | | |
| 7 | TOTAL SERVICES & SUPPLIES | 39 24 | | | | | |
| 8 | | | | | | | |
| 9 | TOTAL LIVESTOCK INSPECTOR | 1 039 24 | | | | GENERAL | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
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| 14 | | | | | | | |
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| 33 | | | | | | | |
| 34 | | | | | | | |

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: CORONER

General Function: Public Protection — Activity: Other Prot.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase / (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 20 136 99 | 20 844 00 | | | | |
| 2 | | | | | | | |
| 3 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| | 1 Coroner | | | 2 100 00 | 2 100 00 | | |
| 4 | 1 Sheriff's Lieutenant | | | 8 628 00 | 8 628 00 | | |
| | 1 Autopsy Surgeon | | | 6 000 00 | 6 000 00 | | |
| 5 | Extra Help | 4 025 00 | 5 985 00 | 5 800 00 | 5 800 00 | | |
| 6 | | | | | | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 20 136 99 | 20 844 00 | 22 528 00 | 22 528 00 | | |
| 8 | MAINTENANCE & OPERATION | 6 716 75 | 3 596 58 | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 400 00 | 400 00 | | |
| 10 | Office Expense - Postage | | | 50 00 | 50 00 | | |
| | Office Expense - Subscriptions | | | 225 00 | 225 00 | | |
| 11 | Communications | | | 250 00 | 250 00 | | |
| | Maintenance - Equipment | | | 50 00 | 50 00 | | |
| 12 | Transportation & Travel | | | 1 800 00 | 1 800 00 | | |
| | Professional & Spec. Services | | | 1 000 00 | 1 000 00 | | |
| 13 | Medical & Lab. Supplies | | | 425 00 | 600 00 | | |
| | Memberships | | | 20 00 | 20 00 | | |
| 14 | | | | | | | |
| 15 | TOTAL SERVICES & SUPPLIES | 6 716 75 | 3 596 58 | 4 220 00 | 4 395 00 | | |
| 16 | | | | | | | |
| 17 | FIXED ASSETS - EQUIPMENT | | | | | | |
| | 1 Typewriter, Manual | | | 210 00 | 210 00 | | |
| 18 | 1 Desk | | | 225 00 | | | |
| | 1 Chair | | | 100 00 | | | |
| 19 | | | | | | | |
| 20 | TOTAL FIXED ASSETS | | | 535 00 | 210 00 | | |
| 21 | | | | | | | |
| 22 | TOTAL CORONER | 26 853 74 | 24 440 58 | 27 283 00 | 27 133 00 | GENERAL | |
| 23 | | | | | | | |
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| 26 | | | | | | | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 67

PUBLIC ADMINISTRATOR

General Function Public Protection ACTIVITY Other Prot.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | 826 27 | 840 83 | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| 3 | Office Expense - General | | | 100 00 | 100 00 | | |
| | Office Expense - Postage | | | 10 00 | 10 00 | | |
| 4 | Transportation & Travel | | | 150 00 | 150 00 | | |
| | Publications & Legal Notices | | | 650 00 | 650 00 | | |
| 5 | | | | | | | |
| 6 | TOTAL SERVICES & SUPPLIES | 826 27 | 840 83 | 910 00 | 910 00 | | |
| 7 | | | | | | | |
| 8 | TOTAL PUBLIC ADMINISTRATOR | 826 27 | 840 83 | 910 00 | 910 00 | GENERAL | |
| 9 | | | | | | | |
| 10 | | | | | | | |
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| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | Submitted By | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | Title | |

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PLANNING COMMISSION

General Function: Public Protection  Activity: Other Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 72 584 64 | 60 386 52 | | | | |
| 2 | | | | | | | |
| | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Planning Director | | | 11 808 00 | 11 808 00 | | |
| | 1 Assistant Planning Director | | | 8 520 00 | 8 412 00 | | |
| 4 | 2 Planner III | | | 15 774 00 | 15 684 00 | | |
| | 1 Planner II | | | 6 418 00 | 6 418 00 | | |
| 5 | 1 Planner I | | | 5 718 00 | 5 758 00 | | |
| | 1 Planning Delineator | | | 5 718 00 | 5 448 00 | | |
| 6 | 2 Planning Aides | | | 9 665 00 | 9 608 00 | | |
| | 1 Clerk Stenographer III | | | 4 296 00 | | | |
| 7 | 2 Clerk Stenographer II | | | 3 825 00 | 7 725 00 | | |
| | 9 Commissioners | | | 7 500 00 | 7 500 00 | | |
| 8 | Extra Help | 1 867 45 | 3 142 03 | 1 500 00 | 1 500 00 | | |
| 9 | TOTAL SALARIES & EMPLOYEE BENEFITS | 72 584 64 | 60 386 52 | 80 742 00 | 79 861 00 | | |
| 10 | | | | | | | |
| 11 | MAINTENANCE & OPERATION | 11 794 56 | 17 439 88 | | | | |
| 12 | | | | | | | |
| | SERVICES & SUPPLIES | | | | | | |
| 13 | Office Expense - General | | | 3 800 00 | 3 600 00 | | |
| | Office Expense - Postage | | | 650 00 | 650 00 | | |
| 14 | Office Expense - Subscriptions | | | 110 00 | 110 00 | | |
| | Communications | | | 1 000 00 | 1 000 00 | | |
| 15 | Memberships | | | 420 00 | 240 00 | | |
| | Maintenance - Equipment | | | 625 00 | 625 00 | | |
| 16 | Transportation & Travel | | | 4 200 00 | 3 950 00 | | |
| | Publication & Legal Notices | | | 1 600 00 | 1 600 00 | | |
| 17 | Small Tools & Instruments | | | 150 00 | 150 00 | | |
| 18 | TOTAL SERVICES & SUPPLIES | 11 794 56 | 17 439 88 | 12 555 00 | 11 925 00 | | |
| 19 | | | | | | | |
| 20 | FIXED ASSETS - EQUIPMENT | 1 263 34 | 2 399 24 | | | | |
| 21 | 1 Chalk Board | | | 35 00 | 35 00 | | |
| | 1 Map File | | | 150 00 | 150 00 | | |
| 22 | | | | | | | |
| 23 | TOTAL FIXED ASSETS | 1 263 34 | 2 399 24 | 185 00 | 185 00 | | |
| 24 | | | | | | | |
| 25 | TOTAL PLANNING COMMISSION | 85 642 54 | 80 225 64 | 93 482 00 | 91 971 00 | GENERAL | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By: _____

Title: _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 69

RECORDER

GENERAL FUNCTION ACTIVITY

Public Protection Other Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 46 441 22 | 44 144 80 | | | | |
| 2 | | | | | | | |
| | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Recorder | | | 9 300 00 | 9 300 00 | | |
| | 1 Assistant Recorder | | | 6 288 00 | 6 288 00 | | |
| 4 | 2 Photostat Operators | | | 9 024 00 | 9 024 00 | | |
| | 2 Clerk Typist II | | | 12 144 00 | 8 592 00 | | |
| 5 | 1 Clerk Typist I | | | 3 384 00 | 3 384 00 | | |
| | 4 Clerk II | | | 12 084 00 | 14 904 00 | | |
| 6 | Extra Help | | 1 038 80 | | 1 000 00 | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 46 441 22 | 44 144 80 | 52 224 00 | 52 492 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | 17 627 19 | 19 844 66 | | | | |
| 10 | | | | | | | |
| 11 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 16 000 00 | 16 000 00 | | |
| 12 | Office Expense - Postage | | | 2 000 00 | 2 000 00 | | |
| | Communications | | | 325 00 | 325 00 | | |
| 13 | Memberships | | | 20 00 | 20 00 | | |
| | Maintenance - Equipment | | | 395 00 | 395 00 | | |
| 14 | Transportation & Travel | | | 400 00 | 400 00 | | |
| | Rents & Leases - Equipment | | | | 1 700 00 | | |
| 15 | | | | | | | |
| 16 | TOTAL SERVICES & SUPPLIES | 17 627 19 | 19 844 66 | 19 140 00 | 20 840 00 | | |
| 17 | | | | | | | |
| 18 | FIXED ASSETS - EQUIPMENT | 842 63 | | | | | |
| 19 | 1 Photocopier | | | 9 945 00 | | | |
| 20 | | | | | | | |
| 21 | TOTAL FIXED ASSETS | 842 63 | | 9 945 00 | | | |
| 22 | | | | | | | |
| 23 | TOTAL RECORDER | 64 911 04 | 63 989 46 | 81 309 00 | 73 332 00 | GENERAL | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
CIVIL DEFENSE

GENERAL FUNCTION: Public Protection
ACTIVITY: Other Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 12 060 00 | 11 225 93 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Assistant Director, Civil Def. | | | 8 016 00 | 8 016 00 | | |
| | 1 Stenographer Clerk III | | | 4 368 00 | 4 368 00 | | |
| 4 | | | | | | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 12 060 00 | 11 225 93 | 12 384 00 | 12 384 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 7 564 67 | 8 100 50 | | | | |
| 8 | | | | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 250 00 | 250 00 | | |
| | Office Expense - Postage | | | 200 00 | 200 00 | | |
| | Office Expense - Subscriptions | | | 30 00 | 30 00 | | |
| 11 | Communications | | | 1 900 00 | 1 900 00 | | |
| | Memberships | | | 32 00 | 32 00 | | |
| 12 | Maintenance - Equipment | | | 1 598 00 | 1 598 00 | | |
| | Transportation & Travel | | | 550 00 | 775 00 | | |
| 13 | Rents & Leases - Equipment | | | 1 500 00 | 1 500 00 | | |
| | Special Departmental Expense | | | 1 450 00 | 1 200 00 | | |
| 14 | Clothing & Personal Supplies | | | 3 500 00 | 3 500 00 | | |
| | Maintenance - Structures & Grds. | | | 200 00 | 200 00 | | |
| 15 | | | | | | | |
| 16 | TOTAL SERVICES & SUPPLIES | 7 564 67 | 8 100 50 | 11 210 00 | 11 185 00 | | |
| 17 | | | | | | | |
| 18 | FIXED ASSETS - EQUIPMENT | 976 54 | 2 752 93 | | | | |
| 19 | Surplus Equipment | | | 3 000 00 | 2 500 00 | | |
| 20 | TOTAL FIXED ASSETS | 976 54 | 2 752 93 | 3 000 00 | 2 500 00 | | |
| 21 | | | | | | | |
| 22 | TOTAL CIVIL DEFENSE | 20 601 21 | 22 079 36 | 26 594 00 | 26 069 00 | GENERAL | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PREDATORY ANIMAL CONTROL

General Function: Public Protection — Activity: Other Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | OTHER CHARGES | | | | | | |
| 2 | Contributions to Other Agencies | 6 165 05 | 4 531 28 | 7 215 00 | 7 215 00 | | |
| 3 | TOTAL PREDATORY ANIMAL CONTROL | 6 165 05 | 4 531 28 | 7 215 00 | 7 215 00 | GENERAL | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | Office, Unit or Department | |
| 9 | | | | | | S. P. C. A. HUMANE OFFICER | |
| 10 | | | | | | GENERAL FUNCTION — ACTIVITY | |
| 11 | | | | | | Public Protection — Other Protection | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | OTHER CHARGES | | | | | | |
| 15 | Contributions to Other Agencies | 5 210 33 | 5 504 25 | 6 000 00 | 6 000 00 | | |
| 16 | | | | | | | |
| 17 | TOTAL S. P. C. A. HUMANE OFFICER | 5 210 33 | 5 504 25 | 6 000 00 | 6 000 00 | GENERAL | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
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| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | Submitted By | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | Title | |

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
DOG POUND

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Prot.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 17 922 00 | 16 934 91 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Poundmaster | | | 5 712 00 | 5 712 00 | | |
| | 3 Poundmen | | | 13 110 00 | 13 110 00 | | |
| 4 | Extra Help | | | 1 000 00 | 1 000 00 | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 17 922 00 | 16 934 91 | 19 822 00 | 19 822 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 9 135 67 | 10 406 59 | | | | |
| 8 | | | | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 900 00 | 900 00 | | |
| | Office Expense - Postage | | | 50 00 | 50 00 | | |
| 11 | Maintenance - Equipment | | | 50 00 | 50 00 | | |
| | Transportation & Travel | | | 8 000 00 | 8 000 00 | | |
| 12 | Professional & Spec. Services | | | 4 800 00 | 4 800 00 | | |
| | Special Departmental Expense | | | 1 250 00 | 1 250 00 | | |
| 13 | | | | | | | |
| 14 | TOTAL SERVICES & SUPPLIES | 9 135 67 | 10 406 59 | 15 050 00 | 15 050 00 | | |
| 15 | | | | | | | |
| 16 | FIXED ASSETS - EQUIPMENT | 3 879 22 | 3 804 91 | | | | |
| 17 | Animal Traps | | | 100 00 | 100 00 | | |
| 18 | | | | | | | |
| 19 | TOTAL FIXED ASSETS | 3 879 22 | 3 804 91 | 100 00 | 100 00 | | |
| 20 | | | | | | | |
| 21 | | 3 727 00 | 4 102 12 | | 3 000 00 | LIVESTOCK INDEMNITY | |
| | TOTAL DOG POUND | 27 209 89 | 27 044 29 | 34 972 00 | 31 972 00 | RABIES TREATMENT & ERADICATION | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY CHEMIST

GENERAL FUNCTION: Public Protection
ACTIVITY: Other Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 3 240 00 | 3 603 30 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 County Chemist | | | 4 000 00 | 4 000 00 | | |
| 4 | TOTAL SALARIES & EMPLOYEE BENEFITS | 3 240 00 | 3 603 30 | 4 000 00 | 4 000 00 | | |
| 5 | | | | | | | |
| 6 | MAINTENANCE & OPERATION | 362 41 | 305 88 | | | | |
| 7 | | | | | | | |
| 8 | SERVICES & SUPPLIES | | | | | | |
| 9 | Office Expense - General | | | 75 00 | 75 00 | | |
| | Office Expense - Postage | | | 100 00 | 100 00 | | |
| 10 | Transportation & Travel | | | 100 00 | 100 00 | | |
| | Medical & Lab. Supplies | | | 500 00 | 300 00 | | |
| 11 | Rents & Leases-Structures & Grds. | | | 30 00 | 30 00 | | |
| 12 | TOTAL SERVICES & SUPPLIES | 362 41 | 305 88 | 805 00 | 605 00 | | |
| 13 | | | | | | | |
| 14 | TOTAL CHEMIST | 3 602 41 | 3 909 18 | 4 805 00 | 4 605 00 | GENERAL | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
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| 33 | | | | | | | |
| 34 | | | | | | | |

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FISH & GAME PROPAGATION

GENERAL FUNCTION: ACTIVITY
Public Protection: Other Protection

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | OTHER CHARGES | | | | | | |
| 2 | Contributions to Other Agencies | 3 022 29 | 11 488 56 | 13 500 00 | 13 510 00 | | |
| 3 | TOTAL FISH & GAME PROPAGATION | 3 022 29 | 11 488 56 | 13 500 00 | 13 510 00 | FISH & GAME PROPAGATION | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | Office, Unit or Department | |
| 8 | | | | | | HOUSING APPEALS BOARD | |
| 9 | | | | | | | |
| 10 | | | | | | GENERAL FUNCTION: Public Protection / ACTIVITY: Other Protection | |
| 11 | | | | | | | |
| 12 | SALARIES & WAGES | | | | | | |
| 13 | | | | | | | |
| 14 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 15 | 5 Board Members | | | | 3 000 00 | | |
| 16 | TOTAL SALARIES & EMPLOYEE BENEFITS | | | | 3 000 00 | | |
| 17 | | | | | | | |
| 18 | MAINTENANCE & OPERATION | | | | | | |
| 19 | | | | | | | |
| 20 | SERVICES & SUPPLIES | | | | | | |
| 21 | Office Expense - General | | | | 300 00 | | |
| | Office Expense - Postage | | | | 100 00 | | |
| 22 | Transportation & Travel | | | | 250 00 | | |
| 23 | TOTAL SERVICES & SUPPLIES | | | | 650 00 | | |
| 24 | | | | | | | |
| 25 | TOTAL HOUSING APPEALS BOARD | | | | 3 650 00 | GENERAL | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | SUBMITTED BY | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 75
PUBLIC WORKS

GENERAL FUNCTION: Roads
ACTIVITY: Administration

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | ADMINISTRATIVE DIVISION | | | | | | |
| 2 | | | | | | | |
| 3 | SALARIES & WAGES | 72 904 45 | 70 352 84 | | | | |
| 4 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 5 | 1 Director of Public Works | | | 15 060 00 | 15 060 00 | | |
| | 2 Assistant Directors | | | 23 064 00 | 25 024 00 | | |
| 6 | 1 Admin. Serv. Officer III | | | 9 276 00 | 9 656 00 | | |
| | 4 Clerk Stenographer II | | | 16 251 00 | 17 015 00 | | |
| 7 | 1 Bookkeeping Machine Operator | | | 4 512 00 | 4 692 00 | | |
| | 1 Key Punch Operator | | | 3 948 00 | 4 111 00 | | |
| 8 | 1 Clerk Typist II | | | 4 296 00 | 4 476 00 | | |
| | 1 Clerk II | | | 3 384 00 | 2 960 00 | | |
| 9 | 1 Clerk Typist I | | | 3 241 00 | 3 372 00 | | |
| | Extra Help | | | 800 00 | 800 00 | | |
| 10 | | | | | | | |
| 11 | TOTAL SALARIES & EMPLOYEE BENEFITS | 72 904 45 | 70 352 84 | 83 832 00 | 87 166 00 | | |
| 12 | | | | | | | |
| 13 | MAINTENANCE & OPERATION | 11 172 57 | 11 190 25 | | | | |
| 14 | | | | | | | |
| 15 | SERVICES & SUPPLIES | | | | | | |
| 16 | Office Expense - Postage | | | 625 00 | 625 00 | | |
| | Office Expense - General | | | 7 500 00 | 7 500 00 | | |
| 17 | Communications | | | 3 500 00 | 3 500 00 | | |
| | Transportation & Travel | | | 1 100 00 | 1 100 00 | | |
| 18 | Special Departmental Expense | | | 500 00 | 500 00 | | |
| 19 | TOTAL SERVICES & SUPPLIES | 11 172 57 | 11 190 25 | 13 225 00 | 13 225 00 | | |
| 20 | | | | | | | |
| 21 | FIXED ASSETS | 3 821 03 | 3 062 13 | | | | |
| 22 | 1 Desk and Chair | | | 250 00 | 250 00 | | |
| | 1 Adding Machine | | | 275 00 | 275 00 | | |
| 23 | 2 Calculators | | | 1 800 00 | 1 800 00 | | |
| | 1 Stencil File | | | 175 00 | 175 00 | | |
| 24 | 4 Field Computers | | | 600 00 | 600 00 | | |
| | 1 Cabinet, Steel | | | 100 00 | 100 00 | | |
| 25 | 5 Drafting Machines | | | 800 00 | 800 00 | | |
| | 1 Thermofax Adapter | | | 100 00 | 100 00 | | |
| 26 | | | | | | | |
| 27 | TOTAL FIXED ASSETS | 3 821 03 | 3 062 13 | 4 100 00 | 4 100 00 | | |
| 28 | | | | | | | |
| 29 | TOTAL ADMINISTRATIVE DIVISION | 87 898 05 | 84 605 22 | 101 157 00 | 104 491 00 | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (623)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PUBLIC WORKS (Con't.)

General Function: Roads — Activity: Administration

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | | | | | | | |
| 2 | OPERATIONS DIVISION | | | | | | |
| 3 | | | | | | | |
| 4 | SALARIES & WAGES | 871 577 07 | 829 594 82 | | | | |
| 5 | | | | | | | |
| 6 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| | 2 Civil Engineer III | | | 20 073 00 | 21 779 00 | | |
| 7 | 2 Civil Engineer II | | | 17 256 00 | 18 716 00 | | |
| | 7 Civil Engineer I | | | 55 130 00 | 52 152 00 | | |
| 8 | 7 Engineering Aide III | | | 43 314 00 | 47 830 00 | | |
| | 7 Engineering Aide II | | | 42 640 00 | 40 851 00 | | |
| 9 | 5 Engineering Aide I | | | 20 851 00 | 23 021 00 | | |
| | 4 Engineering Aide I | | | 4 092 00 | 4 092 00 | | |
| 10 | 1 Traffic Engineer | | | 9 504 00 | 10 524 00 | | |
| | 1 Traffic Technician | | | 5 850 00 | 6 484 00 | | |
| 11 | 1 Traffic Engineering Aide | | | 4 728 00 | | | |
| | 1 Right of Way Agent II | | | 7 824 00 | 9 224 00 | | |
| 12 | 2 Right of Way Agent I | | | 10 884 00 | 13 145 00 | | |
| | 1 Deputy Commissioner of Maintenance | | | 9 732 00 | 10 342 00 | | |
| 13 | 1 Assistant Superintendent | | | 8 832 00 | 9 392 00 | | |
| | 2 General Foremen | | | 16 032 00 | 17 052 00 | | |
| 14 | 3 Foreman II | | | 20 691 00 | 21 994 00 | | |
| | 4 Foreman I | | | 25 854 00 | 27 482 00 | | |
| 15 | 11 Bridge Maintenance Men | | | 59 954 00 | 63 731 00 | | |
| | 19 Heavy Equipment Operator II | | | 56 847 00 | 58 649 00 | | |
| 16 | 6 Heavy Equipment Operator I | | | 31 115 00 | 33 075 00 | | |
| | 17 Truck Drivers II | | | 98 554 00 | 104 762 00 | | |
| 17 | 8 Truck Drivers III | | | 32 322 00 | 34 358 00 | | |
| | 25 Semi-Skilled Laborers | | | 118 135 00 | 125 577 00 | | |
| 18 | 1 Radio Communications Clerk | | | 4 350 00 | 4 094 00 | | |
| | 17 Laborers | | | 70 186 00 | 74 608 00 | | |
| 19 | 3 Watchmen | | | 10 209 00 | 10 852 00 | | |
| | 1 Painter II | | | 6 548 00 | 7 108 00 | | |
| 20 | 1 Painter I | | | 5 942 00 | 6 452 00 | | |
| | 1 Shop Foreman I | | | 6 548 00 | 7 108 00 | | |
| 21 | 3 Welder Blacksmiths | | | 17 596 00 | 18 704 00 | | |
| | 1 Storekeeper | | | 5 448 00 | 5 668 00 | | |
| 22 | 2 Mechanic II | | | 12 476 00 | 13 262 00 | | |
| | 3 Mechanic I | | | 17 826 00 | 18 950 00 | | |
| 23 | 1 Equipment Service Man II | | | 5 156 00 | 5 156 00 | | |
| | 1 Equipment Service Man I | | | 4 566 00 | 4 566 00 | | |
| 24 | Per Diem Labor | | | 13 000 00 | 13 000 00 | | |
| | Extra Help | | | 44 000 00 | 46 000 00 | | |
| 25 | | | | | | | |
| 26 | TOTAL SALARIES & EMPLOYEE BENEFITS | 871 577 07 | 829 594 82 | 944 065 00 | 989 760 00 | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC WORKS (Con't.)

GENERAL FUNCTION: Roads — ACTIVITY: Administration

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | | | | | | | |
| 2 | MAINTENANCE & OPERATION | 531 516 53 | 546 380 25 | | | | |
| 3 | Plant Mix | | | 80 000 00 | 80 000 00 | | |
| 4 | Freight, Express & Cartage | | | 3 000 00 | 3 000 00 | | |
| | Rock, Sand, Gravel & Cement | | | 45 000 00 | 40 000 00 | | |
| 5 | Lumber | | | 25 000 00 | 25 000 00 | | |
| | Bitumens | | | 60 000 00 | 60 000 00 | | |
| 6 | Culvert & Guard Rail | | | 25 000 00 | 25 000 00 | | |
| | Gasoline, Oil and Grease | | | 45 000 00 | 45 000 00 | | |
| 7 | Tires, Tubes and Repairs | | | 12 000 00 | 12 000 00 | | |
| | Power, Lights & Utilities | | | 12 000 00 | 12 000 00 | | |
| 8 | Road Signs | | | 35 000 00 | 35 000 00 | | |
| | Paint | | | 30 000 00 | 30 000 00 | | |
| 9 | Repairs to Equipment | | | 50 000 00 | 50 000 00 | | |
| | Hardware & Steel | | | 10 000 00 | 10 000 00 | | |
| 10 | Batteries | | | 1 500 00 | 1 500 00 | | |
| | Cable and Rope | | | 4 000 00 | 4 000 00 | | |
| 11 | Shipyard Repair & Towing | | | 10 000 00 | 10 000 00 | | |
| | Hand Tools | | | 5 500 00 | 5 500 00 | | |
| 12 | Rent of Equipment & Other Charges | | | 15 000 00 | 15 000 00 | | |
| | Rent & Repairs of Buildings | | | 5 000 00 | 5 000 00 | | |
| 13 | Radio Maintenance | | | 2 500 00 | 2 500 00 | | |
| | Warehouse Supplies | | | 6 000 00 | 6 000 00 | | |
| 14 | Laboratory Maintenance | | | 500 00 | 500 00 | | |
| | Tree Trimming | | | 5 000 00 | 5 000 00 | | |
| 15 | Traffic Signal Maintenance | | | 5 000 00 | 5 000 00 | | |
| | Weed Control Materials | | | | 5 000 00 | | |
| 16 | TOTAL MAINTENANCE AND OPERATION | 531 516 53 | 546 380 25 | 492 000 00 | 492 000 00 | | |
| 17 | | | | | | | |
| 18 | FIXED ASSETS | 67 151 46 | 45 823 21 | | | | |
| | 1 Level | | | 775 00 | 775 00 | | |
| 19 | 1 Transit | | | 900 00 | 900 00 | | |
| | 3 Traffic Counters | | | 1 300 00 | 1 300 00 | | |
| 20 | 1 Tree Trimming Truck | | | 13 910 00 | 13 910 00 | | |
| | 5 Trucks, 2 C.Y. Cab & Chassis only (5 to trade in) | | | 17 000 00 | 17 000 00 | | |
| 21 | 1 Concrete Mixer (1 to trade in) | | | 3 000 00 | 3 000 00 | | |
| | 1 Truck, 1 ton (1 to trade in) | | | 2 400 00 | 2 400 00 | | |
| 22 | 2 Pumps, Paint | | | 2 500 00 | 2 500 00 | | |
| | 2 Compressors, Air (1 to trade in) | | | 1 600 00 | 1 600 00 | | |
| 23 | 1 Asphalt Cutter | | | 625 00 | 625 00 | | |
| | Shop Equipment | | | 2 000 00 | 2 000 00 | | |
| 24 | Soil Testing Equipment | | | 700 00 | 700 00 | | |
| | Traffic Stencils | | | 2 000 00 | 2 000 00 | | |
| 25 | 1 Sign Machine | | | 6 500 00 | 6 500 00 | | |
| | 2 Footometers | | | 200 00 | 200 00 | | |
| 26 | | | | | | | |
| 27 | TOTAL FIXED ASSETS | 67 151 46 | 45 823 21 | 55 410 00 | 55 410 00 | | |
| 28 | | | | | | | |
| 29 | STRUCTURAL & NON-STRUCTURAL<br>Fence for Parking Lot | 1 195 00 | | | | | |
| 30 | TOTAL STRUCTURAL & NON-STRUCTURAL | 1 195 00 | | | | | |
| 31 | | | | | | | |
| 32 | TOTAL OPERATIONS DIVISION | 1 471 440 06 | 1 421 798 28 | 1 491 475 00 | 1 537 170 00 | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PUBLIC WORKS (Con't.)

General Function: ACTIVITY

Roads Construction

| EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|
| NEW CONSTRUCTION | | | | | | |
| Five Mile Slough Drainage | 1 337 18 | | | | | |
| Peltier Road | 239 456 76 | | | | | |
| Elliot Road | 43 232 48 | | | | | |
| Grant Line Bridge Removal | 8 600 00 | | | | | |
| Armstrong Road | 17 000 00 | | | | | |
| Chrisman Road Alternate | 45 000 00 | | | | | |
| Jack Tone Road | 116 585 00 | 121 842 72 | | | | |
| Turner Road | 7 524 21 | 6 467 98 | | | | |
| Farmington Road | | 18 387 22 | | | | |
| Bridge Site Testing | | 2 245 00 | | | | |
| Gawne Road Bridges | | 16 274 65 | | | | |
| Walnut Grove Road | | 59 752 99 | | | | |
| Santa Fe Road Bridge | | 16 870 10 | | | | |
| Harrold Road Bridge | | 14 162 80 | | | | |
| Traffic Signals | | 6 597 37 | | | | |
| Rights of Way | 99 725 79 | 99 198 80 | 101 768 00 | 102 549 00 | | |
| Rights of Way (Unspecified) | 10 326 08 | 8 958 70 | 15 000 00 | 15 000 00 | | |
| Railroad Signals | 8 610 27 | 8 055 48 | 17 000 00 | 17 000 00 | | |
| Eight Mile Road | | 134 944 88 | 136 000 00 | 136 000 00 | | |
| Santa Fe Road | | 25 119 19 | 210 000 00 | 226 000 00 | | |
| Small Concrete Bridges | | 29 330 66 | 75 000 00 | 75 000 00 | | |
| Byron Road | | | 70 000 00 | 70 000 00 | | |
| Thornton Road | | | 35 000 00 | 35 000 00 | | |
| West Lane | | | 150 000 00 | 150 000 00 | | |
| Bianchi | | | 35 000 00 | 35 000 00 | | |
| "D" Street Signals | | | 20 000 00 | 20 000 00 | | |
| Duck Creek Project | | | 345 000 00 | 345 000 00 | | |
| Bear Creek Bridges | | | 162 000 00 | 162 000 00 | | |
| Jack Tone Road Bridges | | | | 26 328 00 | | |
| TOTAL NEW CONSTRUCTION | 597 397 77 | 567 808 54 | 1 371 768 00 | 1 414 877 00 | | |
| TOTAL PUBLIC WORKS | 2 156 735 88 | 2 074 212 04 | 2 964 400 00 | 3 056 538 00 | ROAD | |

*Strike Sub-Totals for Main Classifications

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: BRIDGES & FERRIES

General Function: Roads — Activity: Maintenance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 120 741 16 | 97 450 69 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 20 Bridge & Ferry Tenders | | | 95 868 00 | 95 868 00 | | |
| | Extra Help | | | 10 250 00 | 10 250 00 | | |
| 4 | Retirement | 6 299 37 | | | | | |
| | F. I. C. A. | 3 110 13 | | | | | |
| 5 | | | | | | | |
| 6 | TOTAL BRIDGES & FERRIES | 120 741 16 | 97 450 69 | 106 118 00 | 106 118 00 | GENERAL | |
| 7–32 | | | | | | | |
| 33 | | | | | | Submitted By | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | Title | |

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 1

GENERAL FUNCTION: Roads — ACTIVITY: Maintenance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | | | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| 3 | Maintenance of Roads | | | 410 000 00 | 546 426 00 | | |
| 4 | TOTAL SERVICES & SUPPLIES | | | 410 000 00 | 546 426 00 | | |
| 5 | | | | | | | |
| 6 | NEW CONSTRUCTION | | | | | | |
| 7 | Alpine Road | 24 016 98 | | | | | |
| | Shelton Road | 19 046 04 | | | | | |
| 8 | Waterloo Road | 1 680 00 | | | | | |
| | Cardinal Avenue | 5 620 65 | | | | | |
| 9 | S. J. Improvement Dist. #12 | 3 864 50 | | | | | |
| | Lower Jones Road | 48 207 16 | | | | | |
| 10 | Park View Streets | 58 042 52 | | | | | |
| | Walker Lane Storm Drain | 194 814 28 | | | | | |
| 11 | Roadside Parks (Palm Park) | 114 88 | 44 86 | | | | |
| | Waterloo Pumping Plant | 31 523 40 | 16 965 05 | | | | |
| 12 | Waterloo Road Storm Sewer | 22 737 60 | 136 648 44 | | | | |
| | Lincoln Village Pumping Plant | | 8 746 56 | | | | |
| 13 | Foppiano Lane | | 22 931 47 | | | | |
| | Ashley Lane | | 43 973 30 | | | | |
| 14 | 11th Street | | 4 745 95 | | | | |
| | Airport Way Bridges | | 18 029 17 | | | | |
| 15 | Lincoln Village Streets Resurfacing | | 18 624 62 | | | | |
| | Pacific Gardens Streets Resurfacing | | 19 531 15 | | | | |
| 16 | Colonial Heights Streets Resurfacing | | 19 361 65 | | | | |
| | Hinkley Ave. Storm Sewer | | 159 763 47 | | | | |
| 17 | Sycamore Avenue | | 16 107 80 | | | | |
| | David Avenue Drainage | | 71 294 37 | | | | |
| 18 | Lincoln Village Storm Drain | | 10 000 00 | | | | |
| 19 | TOTAL NEW CONSTRUCTION | 409 668 01 | 566 767 86 | | | | |
| 20 | | | | | | | |
| 21 | TOTAL ROAD DISTRICT NO. 1 | 409 668 01 | 566 767 86 | 410 000 00 | 546 426 00 | ROAD DISTRICT NO. 1 | |
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 81

ROAD DISTRICT NO. 2

General Function ACTIVITY

Roads Maintenance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | | | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| 3 | Maintenance of Roads | | | 125 000 00 | 249 850 00 | | |
| 4 | TOTAL SERVICES & SUPPLIES | | | 125 000 00 | 249 850 00 | | |
| 5 | | | | | | | |
| 6 | NEW CONSTRUCTION | | | | | | |
| 7 | Micke Grove Road | 3 702 40 | | | | | |
| | Armstrong Road | 29 353 15 | | | | | |
| 8 | Harney Lane | 20 275 05 | 9 056 33 | | | | |
| | Tecklenburg Road-Rights of Way | 8 455 00 | | | | | |
| 9 | Tecklenburg Road | 3 453 73 | | | | | |
| | Locust Avenue | 16 555 07 | 22 448 83 | | | | |
| 10 | Ray Road | 22 505 84 | | | | | |
| | Tully Road | 18 438 16 | | | | | |
| 11 | Bruella Road | 1 937 83 | 46 732 90 | | | | |
| | Myrtle Avenue | 5 777 30 | | | | | |
| 12 | Alpine Road | 19 332 42 | 31 309 22 | | | | |
| | Scotts Road | | 1 590 35 | | | | |
| 13 | Garnero Road | | 3 587 52 | | | | |
| | Fox Road | | 2 408 97 | | | | |
| 14 | | | | | | | |
| 15 | TOTAL NEW CONSTRUCTION | 149 785 95 | 117 134 12 | | | | |
| 16 | | | | | | | |
| 17 | TOTAL ROAD DISTRICT NO. 2 | 149 785 95 | 117 134 12 | 125 000 00 | 249 850 00 | ROAD DISTRICT NO. 2 | |
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| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ROAD DISTRICT NO. 3

General Function: Roads — Activity: Maintenance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 ($) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | | | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| 3 | Maintenance of Roads | | 2 449 60 | 185 000 00 | 341 567 00 | | |
| 4 | TOTAL SERVICES & SUPPLIES | | 2 449 60 | 185 000 00 | 341 567 00 | | |
| 5 | | | | | | | |
| 6 | NEW CONSTRUCTION | | | | | | |
| 7 | Fish Camp Bridge - Signals | 24 04 | | | | | |
| | Austin Road | 16 391 79 | | | | | |
| 8 | Campbell Avenue - Drainage | 2 000 00 | | | | | |
| | Schulte Road | 1 010 00 | | | | | |
| 9 | Alameda Street - Manteca | 4 903 22 | 674 28 | | | | |
| | Chrisman Road Extension | 3 784 47 | 5 875 42 | | | | |
| 10 | Van Allen Road | | 4 361 98 | | | | |
| | Gawne Road | | 61 533 52 | | | | |
| 11 | Steinegul Road | | 11 768 68 | | | | |
| | Airport Way Bridges | | 47 000 00 | | | | |
| 12 | Deck Road | | 534 86 | | | | |
| | Lathrop Road | | 11 444 90 | | | | |
| 13 | Arthur Road | | 7 088 37 | | | | |
| | Brennan Road | | 7 882 12 | | | | |
| 14 | Union Road | | 2 772 17 | | | | |
| | Bonetti Road | | 9 482 22 | | | | |
| 15 | Wetmore Avenue | | 824 57 | | | | |
| | Lathrop Road (culvert) | | 3 490 00 | | | | |
| 16 | Orange Avenue | | 1 200 00 | | | | |
| 17 | TOTAL NEW CONSTRUCTION | 28 113 52 | 175 933 09 | | | | |
| 18 | | | | | | | |
| 19 | TOTAL ROAD DISTRICT NO. 3 | 28 113 52 | 178 382 69 | 185 000 00 | 341 567 00 | ROAD DISTRICT NO. 3 | |
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| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By: _____

Title: _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 83

MENTAL HEALTH SERVICES

GENERAL FUNCTION ACTIVITY

Health & Sanitation Health

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 220 635 21 | 211 067 88 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Administrator (1/8 time) | | | 1 500 00 | 1 500 00 | | |
| | 1 Psychiatrist, Program Chief | | | 19 200 00 | 19 200 00 | | |
| 4 | 3 Psychiatrists | | | 50 400 00 | 50 400 00 | | |
| | 1 Clinical Psychologist | | | 9 732 00 | 9 732 00 | | |
| 5 | 1 Chief Psychiatric Social Worker | | | 9 165 00 | 9 165 00 | | |
| | 3 Psychiatric Social Worker II | | | 23 178 00 | 23 178 00 | | |
| 6 | 1 Psychiatric Social Worker I | | | 6 897 00 | 6 897 00 | | |
| | 1 Clerk Stenographer III | | | 5 196 00 | 5 196 00 | | |
| 7 | 2 Clerk Typist II | | | 7 564 00 | 7 564 00 | | |
| | 3 Clerk Typist I | | | 9 456 00 | 9 456 00 | | |
| 8 | 1 Nurse IV | | | 6 768 00 | 6 768 00 | | |
| | 1 Nurse III | | | 5 988 00 | 5 988 00 | | |
| 9 | 1 Nurse II | | | 5 448 00 | 5 448 00 | | |
| | 3 Nurse I | | | 15 098 00 | 15 098 00 | | |
| 10 | 4 Vocational Nurse II | | | 15 624 00 | 15 624 00 | | |
| | 5 Vocational Nurse I | | | 17 142 00 | 17 142 00 | | |
| 11 | 1 Institution Helper II | | | 3 552 00 | 3 552 00 | | |
| | 6 Institution Helpers I | | | 19 497 00 | 19 497 00 | | |
| 12 | Psychiatric Consultative Services | | | 14 000 00 | 14 000 00 | | |
| | Rehabilitation Services | | | 1 000 00 | 1 000 00 | | |
| 13 | Extra Help | | | 5 000 00 | 5 000 00 | | |
| | Retirement Contribution | | | 23 199 00 | 23 199 00 | | |
| 14 | | | | | | | |
| 15 | TOTAL SALARIES & EMPLOYEE BENEFITS | 220 635 21 | 211 067 88 | 274 604 00 | 274 604 00 | | |
| 16 | | | | | | | |
| 17 | MAINTENANCE & OPERATION | 30 599 01 | 32 231 19 | | | | |
| 18 | SERVICES & SUPPLIES | | | | | | |
| 19 | Office Expense - General | | | 800 00 | 800 00 | | |
| | Office Expense - Subscriptions | | | 600 00 | 600 00 | | |
| 20 | Communications | | | 600 00 | 600 00 | | |
| | Maintenance - Equipment | | | 400 00 | 300 00 | | |
| 21 | Rents & Leases - Equipment | | | 2 200 00 | 2 200 00 | | |
| | Transportation & Travel | | | 400 00 | 400 00 | | |
| 22 | Professional & Spec. Services | | | 5 000 00 | 5 000 00 | | |
| | Special Departmental Expense | | | 500 00 | 500 00 | | |
| 23 | Insurance | | | 3 778 00 | 3 778 00 | | |
| | Household Expense | | | 200 00 | 200 00 | | |
| 24 | Utilities | | | 2 700 00 | 2 700 00 | | |
| | Medical & Lab. Supplies | | | 4 000 00 | 3 500 00 | | |
| 25 | | | | | | | |
| 26 | TOTAL SERVICES & SUPPLIES | 30 599 01 | 32 231 19 | 21 178 00 | 20 478 00 | | |
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| 34 | *Strike Sub-Totals for Main Classifications | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MENTAL HEALTH SERVICES (cont)

GENERAL FUNCTION: Health & Sanitation — ACTIVITY: Health

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | FIXED ASSETS - EQUIPMENT | 3 087 49 | 245 08 | | | | |
| 2 | 1 Executive Chair | | | 105 00 | 105 00 | | |
| | 1 Posture Chair | | | 55 00 | 55 00 | | |
| 3 | 2 Side Chairs with arms | | | 75 00 | 75 00 | | |
| | 2 Desks | | | 250 00 | 250 00 | | |
| 4 | 2 Fans | | | 100 00 | 100 00 | | |
| | 1 File Cabinet | | | 125 00 | | | |
| 5 | 2 Wheel Deck Files | | | 200 00 | 200 00 | | |
| | 1 Photocopy Machine | | | 375 00 | | | |
| 6 | 1 Typewriter Stand | | | 35 00 | 35 00 | | |
| | 1 Television Set | | | 250 00 | | | |
| 7 | 1 Electric Typewriter | | | 435 00 | 435 00 | | |
| | 1 Dictating Unit | | | 425 00 | 425 00 | | |
| 8 | 1 Wheelchair | | | 160 00 | 160 00 | | |
| 9 | TOTAL FIXED ASSETS | 3 087 49 | 245 08 | 2 590 00 | 1 840 00 | | |
| 10 | | | | | | | |
| 11 | TOTAL MENTAL HEALTH SERVICES | 254 321 71 | 243 544 15 | 298 372 00 | 296 922 00 | GENERAL | |
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| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ALCOHOLIC REHABILITATION

General Function: Health & Sanitation — Activity: Health

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 24 835 18 | 22 286 96 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Psychiatrist - Director | | | 8 580 00 | 8 580 00 | | |
| | 1 Psychiatric Social Worker II | | | 8 832 00 | 8 832 00 | | |
| 4 | 1 Psychiatric Social Worker I | | | 6 735 00 | 6 735 00 | | |
| | 1 Clerk Stenographer I | | | 4 296 00 | 4 296 00 | | |
| 5 | Extra Help | 205 20 | 637 14 | 300 00 | 300 00 | | |
| | Retirement Contribution | | | 1 932 00 | 1 932 00 | | |
| 6 | | | | | | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 24 835 18 | 22 286 96 | 30 675 00 | 30 675 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | 1 408 60 | 3 059 59 | | | | |
| 10 | | | | | | | |
| 11 | SERVICES & SUPPLIES | | | | | | |
| 12 | Office Expense - General | | | 200 00 | 200 00 | | |
| | Office Expense - Postage | | | 100 00 | 100 00 | | |
| 13 | Office Expense - Subscriptions | | | 75 00 | 75 00 | | |
| | Communications | | | 550 00 | 550 00 | | |
| 14 | Maintenance to Equipment | | | 75 00 | 75 00 | | |
| | Transportation & Travel | | | 515 00 | 515 00 | | |
| 15 | Special Departmental Expense | | | 200 00 | 200 00 | | |
| | Insurance | | | 500 00 | 500 00 | | |
| 16 | Medical & Lab. Supplies | | | 300 00 | 300 00 | | |
| | Rents & Leases-Structures & Grds. | | | 1 620 00 | 1 620 00 | | |
| 17 | | | | | | | |
| 18 | TOTAL SERVICES & SUPPLIES | 1 408 60 | 3 059 59 | 4 135 00 | 4 135 00 | | |
| 19 | | | | | | | |
| 20 | TOTAL ALCOHOLIC REHABILITATION | 26 243 78 | 25 346 55 | 34 810 00 | 34 810 00 | GENERAL | |
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| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: UTILITY DISTRICTS

General Function: Health & Sanitation — Activity: Sanitation

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase / (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 42 097 23 | 44 231 01 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Utility District Supervisor | | | 8 016 00 | 8 016 00 | | |
| | 1 Maintenance Man II | | | 5 668 00 | 5 668 00 | | |
| 4 | 1 Maintenance Man I | | | 5 406 00 | 5 406 00 | | |
| | 1 Disposal Plant Technician | | | 5 244 00 | 5 244 00 | | |
| 5 | 5 Disposal Plant Operators | | | 24 541 00 | 24 541 00 | | |
| | Extra Help | 1 474 10 | 1 508 01 | 3 000 00 | 3 000 00 | | |
| 6 | | | | | | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 42 097 23 | 44 231 01 | 51 875 00 | 51 875 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | | | | | | |
| 10 | | | | | | | |
| 11 | SERVICE & SUPPLIES | | | | | | |
| 12 | Transportation & Travel | | | 100 00 | 100 00 | | |
| 13 | TOTAL SERVICES & SUPPLIES | | | 100 00 | 100 00 | | |
| 14 | | | | | | | |
| 15 | FIXED ASSETS - EQUIPMENT | 476 26 | 225 35 | | | | |
| 16 | | | | | | | |
| 17 | TOTAL FIXED ASSETS | 476 26 | 225 35 | | | | |
| 18 | | | | | | | |
| 19 | TOTAL UTILITY DISTRICTS | 42 573 49 | 44 456 36 | 51 975 00 | 51 975 00 | GENERAL | |
| 20 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: RUBBISH DISPOSAL — 87

General Function: Health & Sanitation — Activity: Sanitation

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | 31 777 05 | 17 397 55 | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| 3 | Special Departmental Expense | | | 36 000 00 | 36 000 00 | | |
| 4 | | | | | | | |
| 5 | TOTAL SERVICES & SUPPLIES | 31 777 05 | 17 397 55 | 36 000 00 | 36 000 00 | | |
| 6 | OTHER CHARGES | 21 601 10 | 18 581 77 | | | | |
| 7 | Contributions to Other Agencies | | | 16 750 00 | 16 750 00 | | |
| 8 | TOTAL OTHER CHARGES | 21 601 10 | 18 581 77 | 16 750 00 | 16 750 00 | | |
| 9 | TOTAL RUBBISH DISPOSAL | 53 378 15 | 35 979 32 | 52 750 00 | 52 750 00 | GENERAL | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
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| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION ACTIVITY
Public Assistance Administration

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1962 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | SALARIES & WAGES | 847 691 78 | 861 847 37 | | | | |
| 4 | ADMINISTRATIVE DIVISION | | | | | | |
| 5 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 6 | 1 County Welfare Director V | | | 14 340 00 | 14 340 00 | | |
| | 1 Asst. Welfare Director | | | 10 980 00 | 10 980 00 | | |
| 7 | 1 Admin. Serv. Officer III | | | 9 276 00 | 9 276 00 | | |
| | 1 Child Welfare Supervisor | | | 8 628 00 | 8 628 00 | | |
| 8 | 2 Social Work Supervisor II | | | 17 256 00 | 17 256 00 | | |
| | 1 Financial Resources Supervisor | | | 6 843 00 | 6 843 00 | | |
| 9 | 15 Social Work Supervisor I | | | 113 584 00 | 107 440 00 | | |
| | 1 Child Welfare Worker II | | | 7 452 00 | 7 452 00 | | |
| 10 | 2 Adoption Workers | | | 12 513 00 | 12 513 00 | | |
| | 12 Social Workers III | | | 74 180 00 | 74 180 00 | | |
| 11 | 70 Social Workers II | | | 388 176 00 | 378 480 00 | | |
| | 6 Social Workers I | | | 28 195 00 | 28 195 00 | | |
| 12 | 3 Investigators | | | 17 909 00 | 17 909 00 | | |
| | 2 Sup. Clerk II - Budget | | | 12 576 00 | 12 576 00 | | |
| 13 | 1 Sup. Clerk I - Account | | | 5 322 00 | 5 322 00 | | |
| | 2 Sup. Clerk I - Budget | | | 9 684 00 | 9 684 00 | | |
| 14 | 1 Sup. Clerk I - General | | | 5 712 00 | 5 712 00 | | |
| | 3 Clerk III - Account | | | 14 004 00 | 14 004 00 | | |
| 15 | 3 Clerk III - Budget | | | 14 830 00 | 14 830 00 | | |
| | 1 Clerk III - Steno | | | 4 620 00 | 4 620 00 | | |
| 16 | 2 Clerk III - Typist | | | 9 456 00 | 9 456 00 | | |
| | 2 Clerk III - General | | | 8 307 00 | 8 307 00 | | |
| 17 | 8 Clerk II - Budget | | | 31 132 00 | 31 132 00 | | |
| | 9 Clerk II - Account | | | 34 417 00 | 34 417 00 | | |
| 18 | 2 Clerk II - Steno | | | 7 896 00 | 7 896 00 | | |
| | 31 Clerk II - Typist | | | 114 026 00 | 114 026 00 | | |
| 19 | 2 Clerk II | | | 6 866 00 | 6 866 00 | | |
| | 6 Clerk I - Typist | | | 18 768 00 | 18 768 00 | | |
| 20 | 1 Storekeeper | | | 5 448 00 | 5 448 00 | | |
| | 2 Telephone Operators | | | 8 088 00 | 8 088 00 | | |
| 21 | 1 Semi-skilled Laborer | | | 5 019 00 | 5 019 00 | | |
| | 1 Stock Clerk | | | 4 728 00 | 4 728 00 | | |
| 22 | 1 Cook II | | | 4 956 00 | 4 956 00 | | |
| | 1 Cook I | | | 4 143 00 | 4 143 00 | | |
| 23 | Extra Help | | | 6 000 00 | 6 000 00 | | |
| | Retirement Contribution | | | 101 658 00 | 101 658 00 | | |
| 24 | Employee Medical Plan | | | 8 580 00 | 8 580 00 | | |
| 25 | TOTAL SALARIES & EMPLOYEE BENEFIT | 847 691 78 | 861 847 37 | 1 155 568 00 | 1 139 728 00 | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 89

WELFARE DEPARTMENT (Con't.)

General Function

Public Assistance Administration

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | EXPENDITURE AMOUNTS: Total Actual and Estimated Current Year Ending June 30, 1962 (3) | EXPENDITURE AMOUNTS: Requested Year Ending June 30, 1963 (4) | EXPENDITURE AMOUNTS: Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | 262 276 05 | 311 599 58 | | | | |
| 2 | | | | | | | |
| 3 | SERVICES & SUPPLIES | | | | | | |
| 4 | Office Expense - General | | | 16 000 00 | 16 000 00 | | |
| | Office Expense - Postage | | | 9 200 00 | 9 200 00 | | |
| 5 | Office Expense - Subscriptions | | | 500 00 | 500 00 | | |
| | Communications | | | 9 900 00 | 9 900 00 | | |
| 6 | Maintenance - Structures & Grds | | | 2 400 00 | 2 400 00 | | |
| | Maintenance - Equipment | | | 3 800 00 | 3 800 00 | | |
| 7 | Rents & Leases - Equipment | | | 40 200 00 | 40 200 00 | | |
| | Transportation & Travel | | | 22 509 00 | 22 509 00 | | |
| 8 | Professional & Spec. Services | | | 104 360 00 | 107 000 00 | | |
| | Household Expense | | | 9 205 00 | 9 205 00 | | |
| 9 | Utilities | | | 8 900 00 | 8 900 00 | | |
| | Insurance | | | 4 050 00 | 4 050 00 | | |
| 10 | Support & Care of Persons | | | 350 00 | 350 00 | | |
| 11 | TOTAL SERVICES & SUPPLIES | 262 276 05 | 311 599 58 | 231 374 00 | 234 014 00 | | |
| 12 | | | | | | | |
| 13 | FIXED ASSETS - EQUIPMENT | | | | | | |
| | 1 File | | | 115 00 | 115 00 | | |
| 14 | 5 Electronic Dictators | | | 1 560 00 | 1 560 00 | | |
| | 5 Electronic Transcribers | | | 1 586 00 | 1 586 00 | | |
| 15 | 5 Posture Chairs | | | 285 00 | 229 00 | | |
| | 1 Stenographer Desk | | | 148 00 | 148 00 | | |
| 16 | 3 Social Worker Desks | | | 385 00 | | | |
| | 3 Social Worker Chairs | | | 103 00 | | | |
| 17 | | | | | | | |
| 18 | TOTAL FIXED ASSETS - EQUIPMENT | 21 518 03 | 25 178 11 | 4 182 00 | 3 490 00 | | |
| 19 | | | | | | | |
| 20 | TOTAL ADMINISTRATIVE DIVISION | 1 131 485 86 | 1 198 625 06 | 1 391 124 00 | 1 377 232 00 | | |
| 21 | | | | | | | |
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| 23 | | | | | | | |
| 24 | | | | | | | |
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| 33 | | | | | | | |
| 34 | | | | | | | |

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: WELFARE DEPARTMENT

General Function: Public Assistance — Activity: Administration

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | SALARIES & WAGES | 847 691 78 | 861 847 37 | | | | |
| 4 | ADMINISTRATIVE DIVISION | | | | | | |
| 5 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 6 | 1 County Welfare Director V | | | 14 340 00 | 14 340 00 | | |
| | 1 Asst. Welfare Director | | | 10 980 00 | 10 980 00 | | |
| 7 | 1 Admin. Serv. Officer III | | | 9 276 00 | 9 276 00 | | |
| | 1 Child Welfare Supervisor | | | 8 628 00 | 8 628 00 | | |
| 8 | 2 Social Work Supervisor II | | | 17 256 00 | 17 256 00 | | |
| | 1 Financial Resources Supervisor | | | 6 843 00 | 6 843 00 | | |
| 9 | 15 Social Work Supervisor I | | | 113 584 00 | 107 440 00 | | |
| | 1 Child Welfare Worker II | | | 7 452 00 | 7 452 00 | | |
| 10 | 2 Adoption Workers | | | 12 513 00 | 12 513 00 | | |
| | 12 Social Workers III | | | 74 180 00 | 74 180 00 | | |
| 11 | 70 Social Workers II | | | 388 176 00 | 378 480 00 | | |
| | 6 Social Workers I | | | 28 195 00 | 28 195 00 | | |
| 12 | 3 Investigators | | | 17 909 00 | 17 909 00 | | |
| | 2 Sup. Clerk II - Budget | | | 12 576 00 | 12 576 00 | | |
| 13 | 1 Sup. Clerk I - Account | | | 5 322 00 | 5 322 00 | | |
| | 2 Sup. Clerk I - Budget | | | 9 684 00 | 9 684 00 | | |
| 14 | 1 Sup. Clerk I - General | | | 5 712 00 | 5 712 00 | | |
| | 3 Clerk III - Account | | | 14 004 00 | 14 004 00 | | |
| 15 | 3 Clerk III - Budget | | | 14 830 00 | 14 830 00 | | |
| | 1 Clerk III - Steno | | | 4 620 00 | 4 620 00 | | |
| 16 | 2 Clerk III - Typist | | | 9 456 00 | 9 456 00 | | |
| | 2 Clerk III - General | | | 8 307 00 | 8 307 00 | | |
| 17 | 8 Clerk II - Budget | | | 31 132 00 | 31 132 00 | | |
| | 9 Clerk II - Account | | | 34 417 00 | 34 417 00 | | |
| 18 | 2 Clerk II - Steno | | | 7 896 00 | 7 896 00 | | |
| | 31 Clerk II - Typist | | | 114 026 00 | 114 026 00 | | |
| 19 | 2 Clerk II | | | 6 866 00 | 6 866 00 | | |
| | 6 Clerk I - Typist | | | 18 768 00 | 18 768 00 | | |
| 20 | 1 Storekeeper | | | 5 448 00 | 5 448 00 | | |
| | 2 Telephone Operators | | | 8 088 00 | 8 088 00 | | |
| 21 | 1 Semi-skilled Laborer | | | 5 019 00 | 5 019 00 | | |
| | 1 Stock Clerk | | | 4 728 00 | 4 728 00 | | |
| 22 | 1 Cook II | | | 4 956 00 | 4 956 00 | | |
| | 1 Cook I | | | 4 143 00 | 4 143 00 | | |
| 23 | Extra Help | | | 6 000 00 | 6 000 00 | | |
| | Retirement Contribution | | | 101 658 00 | 101 658 00 | | |
| 24 | Employee Medical Plan | | | 8 580 00 | 8 580 00 | | |
| 25 | TOTAL SALARIES & EMPLOYEE BENEFIT | 847 691 78 | 861 847 37 | 1 155 568 00 | 1 139 728 00 | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By: _____

Title: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5512)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 89

WELFARE DEPARTMENT (Con't.)

General Function

Public Assistance Administration

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | 262 276 05 | 311 599 58 | | | | |
| 2 | | | | | | | |
| 3 | SERVICES & SUPPLIES | | | | | | |
| 4 | Office Expense - General | | | 16 000 00 | 16 000 00 | | |
| | Office Expense - Postage | | | 9 200 00 | 9 200 00 | | |
| 5 | Office Expense - Subscriptions | | | 500 00 | 500 00 | | |
| | Communications | | | 9 900 00 | 9 900 00 | | |
| 6 | Maintenance - Structures & Grds. | | | 2 400 00 | 2 400 00 | | |
| | Maintenance - Equipment | | | 3 800 00 | 3 800 00 | | |
| 7 | Rents & Leases - Equipment | | | 40 200 00 | 40 200 00 | | |
| | Transportation & Travel | | | 22 509 00 | 22 509 00 | | |
| 8 | Professional & Spec. Services | | | 104 360 00 | 107 000 00 | | |
| | Household Expense | | | 9 205 00 | 9 205 00 | | |
| 9 | Utilities | | | 8 900 00 | 8 900 00 | | |
| | Insurance | | | 4 050 00 | 4 050 00 | | |
| 10 | Support & Care of Persons | | | 350 00 | 350 00 | | |
| 11 | TOTAL SERVICES & SUPPLIES | 262 276 05 | 311 599 58 | 231 374 00 | 234 014 00 | | |
| 12 | | | | | | | |
| 13 | FIXED ASSETS - EQUIPMENT | | | | | | |
| | 1 File | | | 115 00 | 115 00 | | |
| 14 | 5 Electronic Dictators | | | 1 560 00 | 1 560 00 | | |
| | 5 Electronic Transcribers | | | 1 586 00 | 1 586 00 | | |
| 15 | 5 Posture Chairs | | | 285 00 | 229 00 | | |
| | 1 Stenographer Desk | | | 148 00 | 148 00 | | |
| 16 | 3 Social Worker Desks | | | 385 00 | | | |
| | 3 Social Worker Chairs | | | 103 00 | | | |
| 17 | | | | | | | |
| 18 | TOTAL FIXED ASSETS - EQUIPMENT | 21 518 03 | 25 178 11 | 4 182 00 | 3 490 00 | | |
| 19 | | | | | | | |
| 20 | TOTAL ADMINISTRATIVE DIVISION | 1 131 485 86 | 1 198 625 06 | 1 391 124 00 | 1 377 232 00 | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
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| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By

Title

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT (Cont'd.)

GENERAL FUNCTION ACTIVITY
Public Assistance Aid Programs

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SERVICES & SUPPLIES | | | | | | |
| 2 | SUPPORT & CARE OF PERSONS | | | | | | |
| 3 | AID TO AGED | | | | | | |
| | Federal Share | 2 446 659 50 | 2 522 148 40 | 2 729 975 00 | 2 724 080 00 | | |
| 4 | State Share | 2 392 444 41 | 2 469 595 84 | 3 046 522 00 | 2 920 560 00 | | |
| | County Share | 398 738 97 | 411 599 53 | 507 753 00 | 486 760 00 | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | TOTAL AID TO AGED | 5 237 842 88 | 5 403 343 77 | 6 284 250 00 | 6 131 400 00 | | |
| 8 | AID TO BLIND | | | | | | |
| | Federal Share | 208 978 00 | 202 952 60 | 212 220 00 | 200 430 00 | | |
| 9 | State Share | 259 037 05 | 253 096 99 | 286 335 00 | 270 428 00 | | |
| | County Share | 86 172 82 | 84 366 12 | 95 445 00 | 90 142 00 | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | TOTAL AID TO BLIND | 554 187 87 | 540 415 71 | 594 000 00 | 561 000 00 | | |
| 13 | AID TO POTENTIALLY SELF-SUPPORTING BLIND | | | | | | |
| | State Share | 6 956 79 | 7 587 86 | 10 800 00 | 10 800 00 | | |
| 14 | County Share | 1 391 40 | 1 425 58 | 2 160 00 | 2 160 00 | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | TOTAL AID TO POTENTIALLY SELF-SUPPORTING BLIND | 8 348 19 | 9 013 44 | 12 960 00 | 12 960 00 | | |
| 18 | | | | | | | |
| 19 | AID TO NEEDY CHILDREN-BUDGET UNIT | | | | | | |
| | Federal Share-ANC | 1 519 223 50 | 1 579 798 50 | 1 790 100 00 | 1 700 850 00 | | |
| 20 | State Share - ANC | 1 349 055 61 | 1 424 069 99 | 1 634 782 00 | 1 553 276 00 | | |
| | County Share - ANC | 649 558 22 | 684 607 71 | 787 118 00 | 747 874 00 | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | TOTAL AID TO NEEDY CHILDREN - BUDGET UNIT | 3 517 837 33 | 3 688 476 20 | 4 212 000 00 | 4 002 000 00 | | |
| 24 | | | | | | | |
| 25 | AID TO NEEDY CHILDREN - B H & I | | | | | | |
| | State Share - BH&I | 163 191 19 | 177 951 89 | 212 220 00 | 212 220 00 | | |
| 26 | County Share - BH&I | 109 599 96 | 112 171 74 | 120 135 00 | 120 135 00 | | |
| 27 | | | | | | | |
| 28 | TOTAL AID TO NEEDY CHILDREN BH&I | 272 791 15 | 290 123 63 | 332 355 00 | 332 355 00 | | |
| 29 | AID TO DISABLED | | | | | | |
| | Federal Share | 219 202 50 | 339 091 80 | 497 538 00 | 450 378 00 | | |
| 30 | State Share | 241 033 45 | 333 343 80 | 517 613 00 | 468 550 00 | | |
| | County Share | 40 172 05 | 55 525 40 | 86 269 00 | 78 092 00 | | |
| 31 | | | | | | | |
| 32 | TOTAL AID TO DISABLED | 500 408 00 | 727 961 00 | 1 101 420 00 | 997 020 00 | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller's County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: WELFARE DEPARTMENT — 91 (Cont'd.)

General Function: Public Assistance-Aid Program — Activity

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MEDICAL ASSISTANCE AGED | | | | | | |
| | Federal Share | | 227 868 48 | 888 000 00 | 788 500 00 | | |
| 2 | State Share | | 113 934 24 | 444 000 00 | 394 250 00 | | |
| | County Share | | 113 934 22 | 444 000 00 | 394 250 00 | | |
| 3 | | | | | | | |
| 4 | TOTAL MEDICAL ASSISTANCE AGED | | 455 736 94 | 1 776 000 00 | 1 577 000 00 | | |
| 5 | | | | | | | |
| 6 | MEDICAL ASSISTANCE AGED | | | | | | |
| | Personal & Incidental Needs | | 255 00 | 1 800 00 | 1 800 00 | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | ADULT MEDICAL CARE-TRANSFER | | 19 308 00 | 29 205 00 | 28 707 00 | | |
| 10 | | | | | | | |
| 11 | MEDICAL CARE PROGRAM | | | | | | |
| | Old Age Security | 303 368 64 | 612 123 88 | 698 250 00 | 777 254 00 | | |
| | Aid to Needy Blind | 26 672 01 | 47 519 78 | 49 464 00 | 55 518 00 | | |
| 12 | Aid to Needy Children | 346 281 07 | 350 723 64 | 296 520 00 | 380 236 00 | | |
| | Aid to Totally Disabled | 15 598 62 | 118 396 49 | 144 720 00 | 174 946 00 | | |
| 13 | | | | | | | |
| 14 | TOTAL MEDICAL CARE PROGRAM | 691 920 34 | 1 128 763 79 | 1 188 954 00 | 1 387 954 00 | | |
| 15 | | | | | | | |
| 16 | CRIPPLED CHILDREN SERVICES | | | | | | |
| | State Share | 101 941 88 | 105 158 87 | 102 316 00 | 102 316 00 | | |
| 17 | County Share | 44 343 19 | 45 158 09 | 45 158 00 | 45 158 00 | | |
| 18 | | | | | | | |
| 19 | TOTAL CRIPPLED CHILDREN SERVICES | 146 285 07 | 150 316 96 | 147 474 00 | 147 474 00 | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | ADOPTIONS - MATERNITY CARE | 954 34 | 2 493 93 | 2 250 00 | 2 250 00 | | |
| 23 | | | | | | | |
| 24 | GENERAL RELIEF | 165 836 33 | 131 508 17 | 150 000 00 | 150 000 00 | | |
| 25 | | | | | | | |
| 26 | TOTAL SUPPORT & CARE OF PERSONS | 11 107 411 50 | 12 547 716 54 | 15 832 668 00 | 15 331 920 00 | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | REHABILITATION & EMPLOYMENT UNIT PROJECT | | | 28 012 00 | 28 012 00 | | |
| 30 | | | | | | | |
| 31 | TOTAL WELFARE DEPARTMENT | 12 238 897 36 | 13 746 341 60 | 17 251 804 00 | 16 737 164 00 | WELFARE | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

92

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
REHABILITATION & EMPLOYMENT UNIT PROJECT

General Function
Public Assistance

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 2 | 1 Social Worker Supervisor I | | | 6 956 00 | 6 956 00 | | |
| 3 | 2 Social Workers III | | | 12 090 00 | 12 090 00 | | |
| 4 | 1 Intermediate Typist Clerk | | | 3 666 00 | 3 666 00 | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | | | 22 712 00 | 22 712 00 | | |
| 6 | SERVICES & SUPPLIES | | | | | | |
| 7 | PROFESSIONAL & SPECIALIZED SERVICES | | | | | | |
| 8 | Training of Staff | | | 500 00 | 500 00 | | |
| 9 | Professional Consultation | | | 1 200 00 | 1 200 00 | | |
| 10 | Purchased Services | | | 2 400 00 | 2 400 00 | | |
| 11 | TOTAL SERVICES & SUPPLIES | | | 4 100 00 | 4 100 00 | | |
| 12 | FIXED ASSETS-EQUIPMENT | | | | | | |
| 13 | 3 Desks | | | 400 00 | 400 00 | | |
| 14 | 1 Stenographer Desk | | | 150 00 | 150 00 | | |
| 15 | 4 Chairs | | | 200 00 | 200 00 | | |
| 16 | 1 Electric Typewriter | | | 450 00 | 450 00 | | |
| 17 | TOTAL FIXED ASSETS-EQUIPMENT | | | 1 200 00 | 1 200 00 | | |
| 18 | | | | | | | |
| 19 | TOTAL REHABILITATION & EMPLOYMENT UNIT PROJECT | | | 28 012 00 | 28 012 00 | MEMO ONLY - | INCLUDED IN WELFARE DEPARTMENT TOTALS |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BURIALS

GENERAL FUNCTION: ACTIVITY

Public Assistance — General Relief

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | | | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| 3 | Professional & Specialized Serv. | 7 670 00 | 5 380 00 | 7 250 00 | 7 250 00 | | |
| 4 | | | | | | | |
| 5 | TOTAL BURIALS | 7 670 00 | 5 380 00 | 7 250 00 | 7 250 00 | GENERAL | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | Office, Unit or Department COMMUNITY COUNCIL | |
| 12 | | | | | | | |
| 13 | | | | | | GENERAL FUNCTION Public Assistance | |
| 14 | MAINTENANCE & OPERATION | 5 000 00 | 600 00 | | | | |
| 15 | | | | | | | |
| 16 | TOTAL COMMUNITY COUNCIL | 5 000 00 | 600 00 | | | GENERAL | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | SUBMITTED BY | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | TITLE | |

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GENERAL HOSPITAL

General Function: Public Assistance — Activity: Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 2 | ADMINISTRATIVE DIVISION | | | | | | |
| 3 | 1 Hospital Administrator | | | 12 476 00 | 11 976 00 | | |
| | 1 Assistant Hospital Admin. | | | 11 714 00 | 11 244 00 | | |
| 4 | 1 In-Service Training Officer | | | 6 600 00 | 6 600 00 | | |
| | 1 Admin. Service Officer III | | | 8 412 00 | 8 412 00 | | |
| 5 | 4 Account Clerk II | | | 19 164 00 | 19 164 00 | | |
| | 1 Account Clerk I | | | 3 900 00 | 3 900 00 | | |
| 6 | 3 Clerk Typists II | | | 11 818 00 | 11 818 00 | | |
| | 1 Bookkeeping Machine Operator | | | 4 512 00 | 4 512 00 | | |
| 7 | 4 Clerk II | | | 15 016 00 | 15 016 00 | | |
| | 1 Duplicating Equip. Operator | | | 4 296 00 | 4 296 00 | | |
| 8 | 2 Clerk Typist I | | | 7 065 00 | 7 065 00 | | |
| | 1 Cashier Clerk I | | | 4 512 00 | 4 512 00 | | |
| 9 | 2 Clerk Steno. III | | | 10 392 00 | 10 392 00 | | |
| | 1 Storekeeper | | | 5 016 00 | 5 016 00 | | |
| 10 | 3 Stock Clerks | | | 14 022 00 | 14 022 00 | | |
| | 1 Truck Driver I | | | 4 918 00 | 4 918 00 | | |
| 11 | 1 Orderly II | | | 4 728 00 | 4 728 00 | | |
| | 1 Orderly I | | | 3 720 00 | 3 720 00 | | |
| 12 | 4 Institution Helpers II | | | 14 208 00 | 14 208 00 | | |
| | 1 Institution Helper I | | | 3 384 00 | 3 384 00 | | |
| 13 | Extra Help | | | 3 600 00 | 3 600 00 | | |
| 14 | TOTAL ADMINISTRATIVE DIVISION | 194 661 88 | 181 147 05 | 173 473 00 | 172 503 00 | | |
| 15 | | | | | | | |
| 16 | DIETARY DIVISION (Special) | | | | | | |
| 17 | 1 Chief Dietition | | | 6 924 00 | 6 924 00 | | |
| | 3 Dietitians | | | 19 800 00 | 19 800 00 | | |
| 18 | 1 Clerk Typist II | | | 4 296 00 | 4 296 00 | | |
| | 3 Cooks I | | | 13 536 00 | 13 536 00 | | |
| 19 | 33 Institution Helpers I | | | 108 305 00 | 108 305 00 | | |
| | Extra Help | | | 1 000 00 | 1 000 00 | | |
| 20 | | | | | | | |
| 21 | TOTAL DIETARY DIVISION (Special) | | | 153 861 00 | 153 861 00 | | |
| 22 | | | | | | | |
| 23 | DIETARY DIVISION (General) | | | | | | |
| 24 | 1 Food Service Manager | | | 6 924 00 | 6 924 00 | | |
| | 3 Cooks II | | | 14 868 00 | 14 868 00 | | |
| 25 | 1 Baker II | | | 4 956 00 | 4 956 00 | | |
| | 1 Baker I | | | 4 458 00 | 4 458 00 | | |
| 26 | 1 Butcher | | | 5 196 00 | 5 196 00 | | |
| | 4 Cooks I | | | 17 730 00 | 17 730 00 | | |
| 27 | 3 Food Service Workers | | | 10 290 00 | 10 290 00 | | |
| | 23 Institution Helpers I | | | 74 704 00 | 74 704 00 | | |
| 28 | Extra Help | | | 2 000 00 | 2 000 00 | | |
| 29 | TOTAL DIETARY DIVISION (General) | | | 141 126 00 | 141 126 00 | | |
| 30 | | | | | | | |
| 31 | TOTAL DIETARY DIVISION | 273 488 80 | 263 697 30 | 294 987 00 | 294 987 00 | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL



OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL (Con't.)

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | NURSING DIVISION | | | | | | |
| 2 | 1 Director of Nursing | | | 11 244 00 | 11 244 00 | | |
| 3 | 1 Associate Dir. Nursing Serv. | | | 8 412 00 | 7 557 00 | | |
| 4 | 1 Assoc. Dir. Nursing Serv. (3 mos.) | | | | 1 818 00 | | |
| 5 | 1 Assoc. Dir. School of Nursing | | | 8 412 00 | 8 412 00 | | |
| 6 | 6 Nursing Instructors | | | 42 409 00 | 42 409 00 | | |
| 7 | 3 Asst. Dir. Nursing Service | | | 22 776 00 | 22 776 00 | | |
| 8 | 10 Nurse IV | | | 64 803 00 | 64 803 00 | | |
| 9 | 1 Librarian | | | 5 196 00 | 5 196 00 | | |
| 10 | 1 Clerk Stenographer I | | | 3 678 00 | 3 678 00 | | |
| 11 | 19 Clerk I (2-10 mos.) | | | 60 460 00 | 60 460 00 | | |
| 12 | 1 Surgical Nurse II | | | 6 213 00 | 6 213 00 | | |
| 13 | 7 Surgical Nurse I | | | 38 169 00 | 38 169 00 | | |
| 14 | 19 Nurses III | | | 112 515 00 | 112 515 00 | | |
| 15 | 9 Nurses II | | | 48 788 00 | 48 788 00 | | |
| 16 | 75 Nurses I | | | 365 417 00 | 365 417 00 | | |
| 17 | 1 Medical Technician | | | 4 404 00 | 4 404 00 | | |
| 18 | 23 Vocational Nurses III | | | 92 877 00 | 92 877 00 | | |
| 19 | 100 Vocational Nurses II (2-10 mos.) | | | 388 134 00 | 388 134 00 | | |
| 20 | 31 Vocational Nurses I | | | 114 682 00 | 114 682 00 | | |
| 21 | 3 Housemothers | | | 10 719 00 | 10 719 00 | | |
| 22 | 8 Institution Helper II | | | 27 141 00 | 27 141 00 | | |
| 23 | 3 Institution Helper I | | | 8 699 00 | 8 699 00 | | |
| 24 | 2 Clerk Typist II | | | 7 592 00 | 7 592 00 | | |
| 25 | 1 Barber | | | 3 664 00 | 3 664 00 | | |
| 26 | Extra Help Nurses | | | 42 000 00 | 42 000 00 | | |
| 27 | Extra Help | | | 36 000 00 | 30 000 00 | | |
| 28 | TOTAL NURSING DIVISION | 1 375 869 37 | 1 280 290 42 | 1 534 404 00 | 1 529 367 00 | | |
| 29 | | | | | | | |
| 30 | MAINTENANCE DIVISION | | | | | | |
| 31 | 1 Institutional Mtce. Supt. | | | 8 016 00 | 8 016 00 | | |
| 32 | 1 Building & Grds. Foreman | | | 6 238 00 | 6 238 00 | | |
| 33 | 4 Stationery Engineers | | | 21 731 00 | 21 731 00 | | |
| 34 | 7 Maintenance Man II | | | 42 796 00 | 42 796 00 | | |
| 35 | 1 Carpenter II | | | 6 548 00 | 6 548 00 | | |
| 36 | 2 Carpenter I | | | 11 952 00 | 11 952 00 | | |
| 37 | 1 Painter II | | | 6 548 00 | 6 548 00 | | |
| 38 | 3 Painter I | | | 17 826 00 | 17 826 00 | | |
| 39 | 2 Watchmen | | | 7 451 00 | 7 451 00 | | |
| 40 | 1 Truck Driver II | | | 5 406 00 | 5 406 00 | | |
| 41 | 11 Truck Driver I | | | 51 749 00 | 51 749 00 | | |
| 42 | 1 Laborer | | | 4 166 00 | 4 166 00 | | |
| 43 | 1 Groundsman II | | | 5 038 00 | 5 038 00 | | |
| 44 | 5 Groundsman I | | | 22 332 00 | 22 332 00 | | |
| 45 | 1 Parking Lot Attendant | | | 2 676 00 | 2 676 00 | | |
| 46 | Extra Help - Outside Union Labor | | | 3 000 00 | 3 000 00 | | |
| 47 | Extra Help | | | 8 000 00 | 8 000 00 | | |
| 48 | TOTAL MAINTENANCE DIVISION | 226 280 54 | 203 014 28 | 231 473 00 | 231 473 00 | | |

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GENERAL HOSPITAL (Con't.)

General Function: ACTIVITY: Public Assistance Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | | | | | | | |
| 2 | HOUSEKEEPING DIVISION | | | | | | |
| 3 | 1 Executive Housekeeper | | | 6 288 00 | 6 288 00 | | |
| 4 | 1 Clerk Typist I | | | 3 306 00 | 3 306 00 | | |
| 5 | 4 Institution Helper III | | | 17 484 00 | 17 484 00 | | |
| 6 | 1 Elevator Operator | | | 3 900 00 | 3 900 00 | | |
| 7 | 1 Institution Helper II | | | 3 552 00 | 3 552 00 | | |
| 8 | 51 Institution Helper I | | | 166 886 00 | 166 886 00 | | |
| 9 | Extra Help | | | 6 200 00 | 6 200 00 | | |
| 10 | TOTAL HOUSEKEEPING DIVISION | 235 518 61 | 208 422 81 | 207 616 00 | 207 616 00 | | |
| 11 | | | | | | | |
| 12 | LAUNDRY DIVISION | | | | | | |
| 13 | 1 Laundry Supervisor | | | 5 196 00 | 5 196 00 | | |
| 14 | 2 Laundry Worker II | | | 8 592 00 | 8 592 00 | | |
| 15 | 5 Laundry Worker I | | | 20 460 00 | 20 460 00 | | |
| 16 | 18 Institution Helper I | | | 59 073 00 | 59 073 00 | | |
| 17 | 1 Institution Helper III | | | 4 512 00 | 4 512 00 | | |
| 18 | 3 Seamstresses | | | 10 087 00 | 10 087 00 | | |
| 19 | Extra Help | | | 5 000 00 | 5 000 00 | | |
| 20 | TOTAL LAUNDRY DIVISION | 88 677 22 | 81 714 15 | 112 920 00 | 112 920 00 | | |
| 21 | | | | | | | |
| 22 | MEDICAL & SURGICAL DIVISION | | | | | | |
| 23 | 1 Chief OB-GYN Service | | | 4 800 00 | 4 800 00 | | |
| 24 | 1 Chief Surgical Service | | | 4 800 00 | 4 800 00 | | |
| 25 | 1 Chief Medical Service | | | 4 800 00 | 4 800 00 | | |
| 26 | 1 Chief Anesthesiology Service | | | 15 000 00 | 5 000 00 | | |
| 27 | 1 Medical Anesthesiologist, P-T | | | 8 004 00 | 8 004 00 | | |
| 28 | 1 Internal Medical Staff Physician | | | 15 000 00 | 5 000 00 | | |
| 29 | 2 Pediatric Staff Physician, P-T | | | 14 400 00 | 14 400 00 | | |
| 30 | 1 Staff Physician | | | 12 000 00 | 12 000 00 | | |
| 31 | 1 Staff Physician | | | | 7 000 00 | | |
| 32 | 8 Resident Physicians, Sr. | | | 45 360 00 | 40 320 00 | | |
| 33 | 8 Intermediate Residents | | | 41 040 00 | 36 480 00 | | |
| 34 | 8 Resident Physicians, Jr. | | | 34 080 00 | 32 580 00 | | |
| 35 | 1 Chief of Pediatrics | | | 15 567 00 | 15 567 00 | | |
| 36 | 9 Dentists | | | 10 800 00 | 10 800 00 | | |
| 37 | 55 Visiting Staff - Active | | | 58 000 00 | 56 000 00 | | |
| 38 | 19 Interns | | | 76 860 00 | 72 360 00 | | |
| 39 | 4 Nurse Anesthetists | | | 30 258 00 | 30 258 00 | | |
| 40 | 1 Occupational Therapist II | | | 6 288 00 | 6 288 00 | | |
| 41 | 1 Psychiatric Social Worker II | | | 8 214 00 | 8 214 00 | | |
| 42 | 1 Clerk Typist II | | | 3 692 00 | 3 692 00 | | |
| 43 | Summer Student Fund | | | 3 000 00 | 3 000 00 | | |
| 44 | Extra Help - Hourly P.-T. | | | 4 800 00 | 4 800 00 | | |
| 45 | Extra Help | | | 2 500 00 | 2 500 00 | | |
| 46 | TOTAL MEDICAL & SURGICAL DIVISION | 274 329 84 | 379 520 90 | 419 263 00 | 388 663 00 | | |
| 47 | | | | | | | |
| 48 | | | | | | | |
| 49 | | | | | | | |
| 50 | | | | | | | |
| 51 | | | | | | | |
| 52 | | | | | | | |
| 53 | | | | | | | |
| 54 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 97
GENERAL HOSPITAL (Con't.)

General Function ACTIVITY
Public Assistance Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | PHYSICAL THERAPY DIVISION | | | | | | |
| 2 | 1 Chief Physical Therapist | | | 7 104 00 | 7 104 00 | | |
| 3 | 3 Physical Therapist I (1-10 mos.) | | | 15 450 00 | 15 450 00 | | |
| | 3 Physical Therapy Aide | | | 11 016 00 | 11 016 00 | | |
| 4 | Extra Help | | | 2 400 00 | 2 400 00 | | |
| 5 | TOTAL PHYSICAL THERAPY DIVISION | 27 778 80 | 22 744 50 | 35 970 00 | 35 970 00 | | |
| 6 | | | | | | | |
| 7 | LABORATORY DIVISION | | | | | | |
| 8 | 1 Chief Pathologist (P-T) | | | 9 600 00 | 9 600 00 | | |
| | 1 Pathologist | | | 17 400 00 | 17 400 00 | | |
| 9 | 1 Chief Clinical Lab. Tech. (6 mos.) | | | 3 384 00 | 3 384 00 | | |
| | 3 Clinical Lab. Tech. II | | | 20 304 00 | 20 304 00 | | |
| 10 | 8 Clinical Lab. Tech. I | | | 48 899 00 | 48 899 00 | | |
| | 4 Medical Technicians | | | 17 004 00 | 17 004 00 | | |
| 11 | 4 Laboratory Apprentices (2-10 mos.) | | | 12 100 00 | 12 100 00 | | |
| | 1 Clerk Stenographer II | | | 4 512 00 | 4 512 00 | | |
| 12 | 1 Clerk Typist II | | | 4 296 00 | 4 296 00 | | |
| | 2 Institution Helper I | | | 6 768 00 | 6 768 00 | | |
| 13 | 1 Laboratory Assistant II | | | 3 454 00 | 3 454 00 | | |
| | 2 Laboratory Assistant I | | | 6 680 00 | 6 680 00 | | |
| 14 | 1 Bio. Chemist | | | 5 988 00 | 5 988 00 | | |
| | 1 Cytology Technician | | | | 4 000 00 | | |
| 15 | Extra Help | | | 3 500 00 | 3 500 00 | | |
| 16 | TOTAL LABORATORY DIVISION | 124 909 41 | 128 702 86 | 163 889 00 | 167 889 00 | | |
| 17 | | | | | | | |
| 18 | X-RAY DIVISION | | | | | | |
| 19 | 3 Radiologists | | | 30 000 00 | 30 000 00 | | |
| | 1 Chief X-Ray Technician | | | 5 988 00 | 5 988 00 | | |
| 20 | 1 X-Ray Technician II | | | 5 448 00 | 5 448 00 | | |
| | 5 X-Ray Technician I | | | 22 664 00 | 22 664 00 | | |
| 21 | 1 X-Ray Technician P.T. | | | 1 860 00 | 1 860 00 | | |
| | 1 Clerk Stenographer II | | | 4 245 00 | 4 245 00 | | |
| 22 | 1 Clerk Typist I | | | 3 192 00 | 3 192 00 | | |
| | 1 Institution Helper II | | | 3 552 00 | 3 552 00 | | |
| 23 | 1 Institution Helper I | | | 3 012 00 | 3 012 00 | | |
| | 1 Clerk III | | | 4 512 00 | 4 512 00 | | |
| 24 | Extra Help | | | 7 000 00 | 7 000 00 | | |
| 25 | TOTAL X-RAY DIVISION | 89 495 31 | 80 333 10 | 91 473 00 | 91 473 00 | | |
| 26 | | | | | | | |
| 27 | PHARMACY DIVISION | | | | | | |
| 28 | 1 Chief Pharmacist | | | 10 212 00 | 10 212 00 | | |
| | 3 Pharmacists | | | 27 020 00 | 27 020 00 | | |
| 29 | 2 Stock Clerks | | | 9 186 00 | 9 186 00 | | |
| | 1 Clerk Typist I (10 mos.) | | | 2 570 00 | 2 570 00 | | |
| 30 | Student Pharmacists | | | 3 600 00 | 3 600 00 | | |
| | Extra Help | | | 3 300 00 | 900 00 | | |
| 31 | | | | | | | |
| 32 | TOTAL PHARMACY DIVISION | 46 874 18 | 42 528 43 | 55 888 00 | 53 488 00 | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL (Con't.)

GENERAL FUNCTION: ACTIVITY: Public Assist. Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | ADMITTANCE DIVISION | | | | | | |
| 2 | 1 Dr. of Medical Social Service | | | 7 824 00 | 7 824 00 | | |
| | 1 Medical Social Worker III | | | | 6 294 00 | | |
| 3 | 3 Medical Social Worker II | | | 21 527 00 | 15 671 00 | | |
| 4 | 4 Medical Social Worker I | | | 19 335 00 | 19 335 00 | | |
| | 1 Medical Record Librarian II | | | 5 781 00 | 5 781 00 | | |
| 5 | 1 Medical Record Librarian I | | | 4 512 00 | 4 512 00 | | |
| | 3 Clerk Typist II | | | 17 184 00 | 12 888 00 | | |
| 6 | 7 Clerk Typist I | | | 25 403 00 | 25 403 00 | | |
| | 3 Clerks II | | | 11 042 00 | 11 042 00 | | |
| 7 | 4 Clerks I | | | 12 816 00 | 12 816 00 | | |
| | 12 Information Operators | | | 43 055 00 | 46 439 00 | | |
| 8 | Extra Help | | | 5 300 00 | 5 300 00 | | |
| 9 | TOTAL ADMITTANCE DIVISION | 158 202 54 | 151 087 71 | 173 779 00 | 173 305 00 | | |
| 10 | | | | | | | |
| 11 | TOTAL SALARY & EMPLOYEE BENEFITS | 3 116 086 50 | 3 023 203 51 | 3 495 108 00 | 3 459 654 00 | | |
| 12 | | | | | | | |
| 13 | MAINTENANCE & OPERATION | 1 006 690 90 | 1 043 575 48 | | | | |
| 14 | | | | | | | |
| 15 | SERVICES & SUPPLIES | | | | | | |
| 16 | Office Expense - General | | | 17 000 00 | 16 300 00 | | |
| | Office Expense - Postage | | | 2 650 00 | 2 200 00 | | |
| 17 | Office Expense - Subscriptions | | | 4 500 00 | 4 200 00 | | |
| | Communications | | | 27 000 00 | 25 000 00 | | |
| 18 | Memberships | | | 1 000 00 | 1 000 00 | | |
| | Maintenance - Equipment | | | 33 100 00 | 25 700 00 | | |
| 19 | Rents & Leases - Equipment | | | 800 00 | 200 00 | | |
| | Transportation & Travel | | | 10 300 00 | 17 700 00 | | |
| 20 | Professional & Spec. Services | | | 70 700 00 | 70 700 00 | | |
| | Special Departmental Expense | | | 1 500 00 | 1 500 00 | | |
| 21 | Clothing & Personal Supplies | | | 7 000 00 | 6 000 00 | | |
| | Food | | | 245 000 00 | 245 000 00 | | |
| 22 | Household Expense | | | 75 500 00 | 75 500 00 | | |
| | Utilities | | | 78 000 00 | 83 000 00 | | |
| 23 | Medical & Lab Supplies | | | 368 500 00 | 368 500 00 | | |
| | Maintenance - Structures & Grds. | | | 22 600 00 | 22 600 00 | | |
| 24 | Rents & Leases - Struct. & Grds. | | | 1 200 00 | 1 200 00 | | |
| | Small Tools & Instruments | | | 9 900 00 | 9 900 00 | | |
| 25 | | | | | | | |
| 26 | TOTAL SERVICES & SUPPLIES | 1 006 690 90 | 1 043 575 48 | 976 250 00 | 976 200 00 | | |
| 27 | | | | | | | |
| 28 | OTHER CHARGES | | | | | | |
| 29 | Contributions to Other Agencies | | | | 5 000 00 | | |
| 30 | TOTAL OTHER CHARGES | | | | 5 000 00 | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL



| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ended June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | FIXED ASSETS - EQUIPMENT | 89 037 47 | 139 311 90 | | | | |
| 2 | 3 Air Conditioners, 2 ton | | | 975 00 | 975 00 | | |
| | 1 Ambulance | | | 6 136 00 | | | |
| 3 | 1 Analytrol | | | 1 650 00 | 1 650 00 | | |
| | 3 Aspirators, portable | | | 510 00 | 510 00 | | |
| 4 | 1 Auto-analyzer | | | 5 200 00 | 5 200 00 | | |
| | 1 Beds, CircOlectric | | | 2 550 00 | 1 275 00 | | |
| 5 | 30 Beds, Hi-Low | | | 9 000 00 | 9 000 00 | | |
| | 2 Beds, Labor | | | 920 00 | 920 00 | | |
| 6 | 1 Bookcase | | | 70 00 | 70 00 | | |
| | 20 Bricks, Lead | | | 200 00 | 200 00 | | |
| 7 | 8 Cabinets, bassinet | | | 1 160 00 | 1 160 00 | | |
| | 80 Cabinets, bedside | | | 4 800 00 | 4 800 00 | | |
| 8 | 1 Cabinet, catalog | | | 55 00 | 55 00 | | |
| | 7 Cabinets, File | | | 905 00 | 905 00 | | |
| 9 | 1 Cabinet, Orthopedic | | | 2 000 00 | 2 000 00 | | |
| | Call System, patients | | | 8 500 00 | | | |
| 10 | 1 Cart, Drug | | | 1 200 00 | 1 200 00 | | |
| | 2 Carts, Janitor | | | 226 00 | 226 00 | | |
| 11 | 12 Carts, Linen | | | 6 084 00 | 6 084 00 | | |
| | 5 Carts, Medications | | | 1 400 00 | 1 400 00 | | |
| 12 | 1 Cart, Orthopedic | | | 700 00 | 700 00 | | |
| | 1 Centrifuge | | | 800 00 | 800 00 | | |
| 13 | 193 Chairs | | | 4 770 00 | 4 770 00 | | |
| | 1 Chopper, Food | | | 820 00 | 820 00 | | |
| 14 | 4 Commodes, bedside | | | 180 00 | 180 00 | | |
| | 1 Container, lead storage | | | 220 00 | 220 00 | | |
| 15 | 1 Counter, Deep Well | | | 1 521 00 | 1 521 00 | | |
| | 26 Covers, Utensil, Stainless Steel | | | 315 00 | 315 00 | | |
| 16 | 6 Cribs, Complete | | | 900 00 | 900 00 | | |
| | 30 Cribs, Infant, Complete | | | 8 700 00 | 8 700 00 | | |
| 17 | 30 Curtains, Door, complete | | | 723 00 | 723 00 | | |
| | 1 Cutter, Pin | | | 70 00 | 70 00 | | |
| 18 | 1 Defibrillator | | | 580 00 | 580 00 | | |
| | 9 Desks | | | 1 485 00 | 1 485 00 | | |
| 19 | 1 Detector | | | 1 438 00 | 1 438 00 | | |
| | 1 Diathermy, short wave | | | 1 000 00 | 1 000 00 | | |
| 20 | 1 Dryer | | | 175 00 | 175 00 | | |
| | 1 Elevator, Spinal, Set | | | 70 00 | 70 00 | | |
| 21 | Equipment, Capital, Misc. | | | 3 500 00 | 3 500 00 | | |
| | 3 Evacuators, Thermotic | | | 600 00 | 600 00 | | |
| 22 | 1 Exerciser | | | 95 00 | 95 00 | | |
| | Draperies - B Building | | | 4 238 00 | 4 238 00 | | |
| 23 | Fluoroscopic Device Photo-timed | | | 400 00 | 400 00 | | |
| | 2 Freezers, Deep | | | 1 760 00 | 1 100 00 | | |
| 24 | 2 Guerneys | | | 480 00 | 480 00 | | |
| | 4 Hampers, covered | | | 740 00 | 740 00 | | |
| 25 | 2 Heaters, Automatic Water | | | 252 00 | 252 00 | | |
| | 1 Holder, Extremity | | | 95 00 | 95 00 | | |
| 26 | 6 Humidifiers, Nasal, sets | | | 240 00 | 240 00 | | |
| | 5 Infusors, Pressure | | | 150 00 | 150 00 | | |
| 27 | Instruments, Medical & Surg. | | | 3 000 00 | 3 000 00 | | |
| | Instruments, Surgery, Cardiac | | | | | | |
| 28 | (Open Heart) | | | 1 600 00 | 800 00 | | |
| | 1 Kettle, 20 qt. Steam | | | 444 00 | 444 00 | | |
| 29 | 25 Lamps, Bedside | | | 875 00 | 875 00 | | |
| | 3 Lamps, Perineal | | | 145 00 | 145 00 | | |
| 30 | 1 Machine, Patching | | | 241 00 | 241 00 | | |
| | 2 Machines, Spraying and Fogging | | | 180 00 | 180 00 | | |
| 31 | 1 Machine, Washing | | | 280 00 | 280 00 | | |
| | 1 Meter, Survey, Portable | | | 280 00 | 280 00 | | |
| 32 | 1 Molder, Hamburger | | | 1 710 00 | 1 710 00 | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL (con't.)

GENERAL FUNCTION: Public Assistance
ACTIVITY: Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | 1 Opener, Electric Can | | | 110 00 | 110 00 | | |
| | 1 Oven, Drying Chromatography | | | 1 000 00 | 1 000 00 | | |
| 2 | 7 Racks, Chart | | | 1 400 00 | 980 00 | | |
| | 10 Rails, Side | | | 600 00 | 600 00 | | |
| 3 | 4 Refrigerators | | | 1 040 00 | 1 040 00 | | |
| | 1 Refrig., Mortuary Complete | | | 4 600 00 | 4 600 00 | | |
| 4 | 1 Respiration Unit | | | 700 00 | 700 00 | | |
| | 1 Retractor | | | 105 00 | 105 00 | | |
| 5 | 1 Roller, Patient | | | 125 00 | 125 00 | | |
| | 2 Scaler-Spectrometer | | | 3 679 00 | 3 679 00 | | |
| 6 | 2 Scales, Infant | | | 104 00 | 104 00 | | |
| | 2 Scales, Patient | | | 150 00 | 150 00 | | |
| 7 | 1 Scanner, Tracer Lab | | | 2 641 00 | 2 641 00 | | |
| | 3 Screens, Patient | | | 270 00 | 270 00 | | |
| 8 | Shelving, Steel | | | 300 00 | 300 00 | | |
| | Soundex-Indexing System, installed | | | 5 870 00 | 5 870 00 | | |
| 9 | 12 Sphgmomanometers | | | 660 00 | 660 00 | | |
| | 1 Spreader, Rib | | | 95 00 | 95 00 | | |
| 10 | 8 Standards, Intravenous | | | 400 00 | 400 00 | | |
| | 35 Stools, Foot | | | 280 00 | 280 00 | | |
| 11 | 500 System, Identification, patient | | | 1 750 00 | 1 400 00 | | |
| | 1 Table, Autopsy, Complete | | | 2 300 00 | 2 300 00 | | |
| 12 | 1 Table, Filing | | | 225 00 | 225 00 | | |
| | 1 Table, Instrument | | | 145 00 | 145 00 | | |
| 13 | 50 Tables, Overbed | | | 5 855 00 | 4 250 00 | | |
| | 6 Tables, Utility | | | 600 00 | 600 00 | | |
| 14 | 1 Tube, Radiographic | | | 2 500 00 | 1 250 00 | | |
| | 5 Typewriters, Electric | | | 3 100 00 | 2 125 00 | | |
| 15 | 1 Typewriter, Manual | | | 725 00 | 250 00 | | |
| | 1 Unit, Manufacturing, Medicines | | | 2 350 00 | | | |
| 16 | 1 Unit, Section, Slide File Cabinet | | | 50 00 | 50 00 | | |
| | 1 Warmer, bottle | | | 585 00 | 585 00 | | |
| 17 | 12 Wheelchairs | | | 1 920 00 | 1 920 00 | | |
| | 1 Wrench, Set Socket | | | 107 00 | 107 00 | | |
| 18 | 1 X-Ray Machine | | | 18 000 00 | | | |
| 19 | | | | | | | |
| 20 | NEW BUILDING | | | | | | |
| | 1 Audiometer, complete | | | 650 00 | | | |
| 21 | 10 Beds, Recovery | | | 4 150 00 | | | |
| | 14 Cabinets, Bedside | | | 840 00 | | | |
| 22 | 4 Carts, Basket | | | 200 00 | 200 00 | | |
| | Connection, System, Paging & Fire Alarm | | | 2 900 00 | 2 900 00 | | |
| 23 | 15 Containers, Sand | | | 270 00 | 270 00 | | |
| | 6 Containers, Waste | | | 93 00 | 93 00 | | |
| 24 | 1 Lamp, Ultraviolet | | | 155 00 | 155 00 | | |
| | 1 Rack, Chart | | | 160 00 | 160 00 | | |
| 25 | 58 Receptacles, Waste | | | 1 002 00 | 1 002 00 | | |
| | 5 Scales, Patient | | | 375 00 | 375 00 | | |
| 26 | 12 Sphygmomanometers | | | 660 00 | 660 00 | | |
| | 8 Tables | | | 800 00 | 800 00 | | |
| 27 | 24 Tables, Overbed | | | 1 560 00 | | | |
| | 1 Unit, Hypothermia, Portable | | | 58 00 | 58 00 | | |
| 28 | 2 Units, Dictating | | | 801 00 | 801 00 | | |
| | 1 Unit, Transcribing | | | 375 00 | 375 00 | | |
| 29 | Wire Glass | | | | 2 500 00 | | |
| | 2 Fire Escapes | | | | 1 500 00 | | |
| 30 | 1 Glass Washer | | | | 3 000 00 | | |
| 31 | | | | | | | |
| 32 | TOTAL FIXED ASSETS | 89 037 47 | 139 311 90 | 178 703 00 | 135 707 00 | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL (Con't.)

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | STRUCTURAL & NON-STRUCTURAL | 17 632 16 | 3 775 80 | | | | |
| | Oxygen & Gases, Piped | 620 96 | 2 887 00 | | | | |
| 2 | Sewage Disposal Plant, Safety Repairs | 2 897 00 | | | | | |
| 3 | Repairs to Water Storage Tank | 5 765 00 | | | | | |
| | Electrical Repairs | 7 599 20 | 888 80 | | | | |
| 4 | Air Conditioning "B" Building | 750 00 | | | | | |
| 5 | | | | | | | |
| 6 | TOTAL STRUCTURAL & NON-STRUCTURAL | 17 632 16 | 3 775 80 | | | | |
| 7 | | | | | | | |
| 8 | TOTAL SAN JOAQUIN GENERAL HOSPITAL | 4 229 447 03 | 4 209 866 69 | 4 650 061 00 | 4 576 561 00 | GENERAL | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
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| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: BRET HARTE HOSPITAL

General Function: Public Assistance Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 2 | | | | | | | |
| | ADMINISTRATIVE DIVISION | | | | | | |
| 3 | 1 Admin. Service Officer I | | | 5 919 00 | 5 919 00 | | |
| | 1 Account Clerk II | | | 4 956 00 | 4 956 00 | | |
| 4 | 1 Clerk Stenographer III | | | 5 196 00 | 5 196 00 | | |
| | 3 Clerk Typists II | | | 12 888 00 | 12 888 00 | | |
| 5 | 2 Stock Clerks | | | 8 526 00 | 8 526 00 | | |
| | Extra Help | | | 4 000 00 | 4 000 00 | | |
| 6 | | | | | | | |
| 7 | TOTAL ADMINISTRATIVE DIVISION | 24 519 45 | 19 863 08 | 41 485 00 | 41 485 00 | | |
| 8 | | | | | | | |
| 9 | MEDICAL & SURGICAL DIVISION | | | | | | |
| | 1 Superintendent | | | 10 964 00 | 10 524 00 | | |
| 10 | 1 Chief of Tuberculosis Serv. | | | 13 000 00 | 12 300 00 | | |
| | 1 Staff Physician | | | 12 000 00 | 12 000 00 | | |
| 11 | 1 Medical Director | | | 13 500 00 | 13 500 00 | | |
| | Specialist Services | | | 14 000 00 | 14 000 00 | | |
| 12 | 1 Dentist | | | 3 600 00 | 3 600 00 | | |
| | 1 Anesthetist (Part-Time) | | | 1 200 00 | 1 200 00 | | |
| 13 | 1 Medical Social Worker II | | | 5 892 00 | 5 892 00 | | |
| | 1 Speech Therapist | | | 5 856 00 | 5 856 00 | | |
| 14 | 1 Medical Technician | | | 4 353 00 | 4 353 00 | | |
| | Extra Help | | | 5 000 00 | 5 000 00 | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | TOTAL MEDICAL & SURGICAL DIVISION | 82 511 39 | 80 499 22 | 89 365 00 | 88 225 00 | | |
| 18 | X-RAY & LABORATORY DIVISION | | | | | | |
| | 1 Laboratory & X-Ray Tech. II | | | 7 104 00 | 7 104 00 | | |
| 19 | 1 X-Ray Technician I | | | 4 956 00 | 4 956 00 | | |
| 20 | | | | | | | |
| 21 | TOTAL X-RAY & LABORATORY DIVISION | 11 880 72 | 10 948 72 | 12 060 00 | 12 060 00 | | |
| 22 | | | | | | | |
| 23 | NURSING DIVISION | | | | | | |
| | 1 Assoc. Dir.-Nursing Service | | | 7 452 00 | 7 452 00 | | |
| 24 | 1 Nurse IV | | | 6 072 00 | 6 072 00 | | |
| | 7 Nurses III | | | 42 489 00 | 42 489 00 | | |
| 25 | 10 Nurses I | | | 52 552 00 | 52 552 00 | | |
| | 48 Vocational Nurses I (1-10 mos.) | | | 173 786 00 | 173 786 00 | | |
| 26 | 5 Vocational Nurses II | | | 18 534 00 | 18 534 00 | | |
| | 2 Barbers (1-10 mos.) | | | 6 675 00 | 6 675 00 | | |
| 27 | Extra Help | | | 6 000 00 | 6 000 00 | | |
| 28 | | | | | | | |
| 29 | TOTAL NURSING DIVISION | 267 888 66 | 259 694 99 | 313 560 00 | 313 560 00 | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By: _____

Title: _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 103
BRET HARTE HOSPITAL (Cont.d.)

General Function Public Assistance
Activity Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | HOUSEKEEPING DIVISION | | | | | | |
| | 1 Institution Helper III | | | 4 470 00 | 4 470 00 | | |
| 2 | 1 Institution Helper II | | | 3 672 00 | 3 672 00 | | |
| | 17 Institution Helpers I | | | 54 132 00 | 54 132 00 | | |
| 3 | 1 Seamstress | | | 3 384 00 | 3 384 00 | | |
| | Extra Help | | | 3 000 00 | 3 000 00 | | |
| 4 | | | | | | | |
| 5 | TOTAL HOUSEKEEPING DIVISION | 64 262 72 | 59 696 32 | 68 658 00 | 68 658 00 | | |
| 6 | | | | | | | |
| 7 | DIETARY DIVISION | | | | | | |
| | 1 Food Service Manager | | | 6 138 00 | 6 138 00 | | |
| 8 | 4 Cooks II | | | 18 294 00 | 18 294 00 | | |
| | 12 Institutional Helpers I | | | 38 724 00 | 38 724 00 | | |
| 9 | Extra Help | | | 4 000 00 | 4 000 00 | | |
| 10 | | | | | | | |
| 11 | TOTAL DIETARY DIVISION | 68 527 91 | 57 546 28 | 67 156 00 | 67 156 00 | | |
| 12 | | | | | | | |
| 13 | GENERAL HOUSE & PROPERTY DIVISION | | | | | | |
| | 1 Bldg. & Grounds Foreman | | | 6 924 00 | 6 924 00 | | |
| | 1 Electrician | | | 6 548 00 | 6 548 00 | | |
| 14 | 2 Maintenance Men II | | | 12 476 00 | 12 476 00 | | |
| | 1 Maintenance Man I | | | 8 916 00 | 5 156 00 | | |
| 15 | 1 Painter II | | | 6 213 00 | 6 213 00 | | |
| | 1 Painter I | | | 5 116 00 | 5 116 00 | | |
| 16 | 1 Truck Driver II | | | 5 526 00 | 5 526 00 | | |
| | 2 Truck Drivers I | | | 9 386 00 | 9 386 00 | | |
| 17 | 1 Watchman | | | 3 996 00 | 3 996 00 | | |
| | 1 Watchman (Part-time) | | | 1 500 00 | 1 500 00 | | |
| 18 | 5 Semi-skilled Laborers | | | 29 563 00 | 25 278 00 | | |
| | 1 Groundsman II | | | 5 038 00 | 5 038 00 | | |
| 19 | | | | | | | |
| | Extra Help | | | | 1 000 00 | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | TOTAL GENERAL HOUSE PROPERTY | 90 314 79 | 81 496 89 | 101 202 00 | 94 157 00 | | |
| 23 | | | | | | | |
| | OCCUPATIONAL THERAPY DIVISION | | | | | | |
| | 1 Occupational Therapist II | | | 5 988 00 | 5 988 00 | | |
| 24 | 1 Occupational Therapist I | | | 7 512 00 | 7 512 00 | | |
| | 1 Chief Physical Therapist | | | 6 768 00 | 6 768 00 | | |
| 25 | 1 Physical Therapist I | | | 5 718 00 | 5 718 00 | | |
| | 3 Physical Therapy Aide | | | 9 780 00 | 9 780 00 | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | TOTAL OCCUPATIONAL THERAPY DIV. | 24 297 02 | 24 946 15 | 35 766 00 | 35 766 00 | | |
| 29 | | | | | | | |
| 30 | TOTAL SALARIES & EMPLOYEE BENEFITS | 634 202 66 | 594 691 65 | 729 252 00 | 721 067 00 | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE HOSPITAL (Cont'd.)

GENERAL FUNCTION: Public Assistance
ACTIVITY: Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | 274 622 39 | 259 131 73 | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 2 500 00 | 2 100 00 | | |
| 3 | Office Expense - Postage | | | 500 00 | 500 00 | | |
| | Office Expense - Subscriptions | | | 1 600 00 | 1 600 00 | | |
| 4 | Communications | | | 5 800 00 | 5 800 00 | | |
| | Maintenance - Equipment | | | 7 500 00 | 4 000 00 | | |
| 5 | Rents & Leases - Equipment | | | 300 00 | 200 00 | | |
| | Transportation & Travel | | | 6 900 00 | 13 600 00 | | |
| 6 | Professional & Spec. Services | | | 2 300 00 | 1 300 00 | | |
| | Clothing & Personal Supplies | | | 4 100 00 | 4 100 00 | | |
| 7 | Food | | | 107 700 00 | 102 700 00 | | |
| | Household Expense | | | 38 200 00 | 38 200 00 | | |
| 8 | Utilities | | | 40 000 00 | 40 000 00 | | |
| | Medical & Lab. Supplies | | | 37 400 00 | 37 400 00 | | |
| 9 | Maintenance - Structures & Grds. | | | 21 000 00 | 19 000 00 | | |
| | Small Tools and Instruments | | | 500 00 | 500 00 | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | TOTAL MAINTENANCE & OPERATION | 274 622 39 | 259 131 73 | 276 300 00 | 271 000 00 | | |
| 13 | OTHER CHARGES | | | | | | |
| | Taxes | | | 100 00 | 100 00 | | |
| 14 | | | | | | | |
| 15 | TOTAL OTHER CHARGES | | | 100 00 | 100 00 | | |
| 16 | | | | | | | |
| 17 | FIXED ASSETS - EQUIPMENT | 30 399 35 | 16 526 72 | | | | |
| | 1 Bar, Overhead Exercise | | | 80 00 | 80 00 | | |
| 18 | 1 Bed, Circ-o-lectric | | | 950 00 | 950 00 | | |
| | 2 Beds, "Hilo" Electric | | | 980 00 | 980 00 | | |
| 19 | 1 Cart, Stainless Steel Dressing | | | 200 00 | 200 00 | | |
| | 1 Cleaner, Sewer and Drain | | | 490 00 | 490 00 | | |
| 20 | 2 Comodes, Portable (Versamode) | | | 90 00 | 90 00 | | |
| | 3 two ton Air Conditioners | | | 900 00 | 900 00 | | |
| 21 | 1 Cleaner, Steam | | | 195 00 | 195 00 | | |
| | 1 Cleaner, Vacuum | | | 380 00 | 380 00 | | |
| 22 | 1 Defibrillator, Cardiac | | | 485 00 | 485 00 | | |
| | 1 Drill, Bench | | | 26 00 | 26 00 | | |
| 23 | 1 Drill, Heavy Duty Electric | | | 130 00 | 130 00 | | |
| | 5 Extinguishers, Fire | | | 300 00 | 300 00 | | |
| 24 | 1 Generator, Steam | | | 900 00 | 900 00 | | |
| | 1 Loom, "Hearld" Type | | | 480 00 | 480 00 | | |
| 25 | 1 Floor Machine | | | 300 00 | 300 00 | | |
| | 1 Machine, IPPB | | | 580 00 | 580 00 | | |
| 26 | 1 Machine, Sewing | | | 420 00 | 420 00 | | |
| | 1 Machine, Used Treadle Sewing | | | 25 00 | 25 00 | | |
| 27 | 1 Motor | | | 40 00 | 40 00 | | |
| | OT, Misc. Equipment | | | 150 00 | 100 00 | | |
| 28 | 2 Pumps, Sump | | | 170 00 | 170 00 | | |
| | 1 Pump, Turbine | | | 280 00 | 280 00 | | |
| 29 | 1 Reducer, Speed | | | 12 00 | 12 00 | | |
| | 1 Refrigerator, 11.2 ft. | | | 320 00 | 320 00 | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL



OFFICE, UNIT OR DEPARTMENT: BRET HARTE HOSPITAL (Cont'd.)

GENERAL FUNCTION: Public Assistance — ACTIVITY: Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | 3 Screens, 3-panel | | | 125 00 | 125 00 | | |
| | 1 Slicer, Vegetable with attach. | | | 390 00 | 390 00 | | |
| 2 | 1 Stand, Tool | | | 35 00 | 35 00 | | |
| | 1 Stretcher, Wheeled | | | 205 00 | 205 00 | | |
| 3 | 24 Supports, Tomac | | | 120 00 | 120 00 | | |
| | Surplus, Misc. Govt. | | | 300 00 | 300 00 | | |
| 4 | 3 Telecord Stations | | | 260 00 | 260 00 | | |
| | 2 Televisions, Portable 19" | | | 480 00 | 320 00 | | |
| 5 | 1 Truck, Appliance | | | 75 00 | 75 00 | | |
| | 1 Unit, Traction | | | 24 00 | 24 00 | | |
| 6 | 1 Ultrasound Unit | | | 380 00 | 380 00 | | |
| | 1 Unit, Portable X-Ray | | | 2 100 00 | 2 100 00 | | |
| 7 | 4 Vacuums, Exhaust | | | 450 00 | 200 00 | | |
| | 1 Vise, Bench | | | 26 00 | 26 00 | | |
| 8 | 3 Walkers | | | 270 00 | 270 00 | | |
| | 6 Wheelchairs | | | 600 00 | 600 00 | | |
| 9 | 1 Automobile 4-door sedan | | | 2 000 00 | | | |
| | 1 Automobile, Air Conditioned | | | | | | |
| 10 | Station Wagon | | | 3 500 00 | | | |
| | 1 Tractor with Attachments | | | 1 100 00 | | | |
| 11 | 1 Truck, Light Stake | | | 2 400 00 | | | |
| | 2 Suction Fans | | | 180 00 | | | |
| 12 | | | | | | | |
| 13 | TOTAL FIXED ASSETS | 30 399 35 | 16 526 72 | 23 903 00 | 14 263 00 | | |
| 14 | | | | | | | |
| 15 | STRUCTURAL & NON-STRUCTURAL | 4 327 93 | | | | | |
| | Addition to Ward IV | 175 00 | | | | | |
| 16 | Central Vacuum System | 857 93 | | | | | |
| | Resurfacing of Roads | 3 295 00 | | | | | |
| 17 | | | | | | | |
| 18 | TOTAL STRUCTURAL & NON-STRUCTURAL | 4 327 93 | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | TOTAL BRET HARTE HOSPITAL | 943 552 33 | 870 350 10 | 1 029 555 00 | 1 006 430 00 | GENERAL | |
| 22 | | | | | | | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EMERGENCY HOSPITAL

GENERAL FUNCTION Public Assistance ACTIVITY Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 5 940 00 | 5 867 20 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Emergency Nurse | | | 6 312 00 | 6 312 00 | | |
| | Extra Help | 226 40 | 231 20 | 330 00 | 330 00 | | |
| 4 | | | | | | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 6 166 40 | 5 867 20 | 6 642 00 | 6 642 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 2 952 50 | 3 068 50 | | | | |
| 8 | | | | | | | |
| 9 | OTHER CHARGES | | | | | | |
| 10 | Contributions to Other Agencies | | | 3 156 00 | 3 156 00 | | |
| 11 | TOTAL OTHER CHARGES | 2 952 50 | 3 068 50 | 3 156 00 | 3 156 00 | | |
| 12 | | | | | | | |
| 13 | TOTAL EMERGENCY HOSPITAL | 9 118 90 | 8 935 70 | 9 798 00 | 9 798 00 | GENERAL | |
| 14 | | | | | | | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STATE HOSPITALS

GENERAL FUNCTION ACTIVITY
Public Assistance Hospital Care

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | | | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| 3 | Professional & Specialized Servs. | 8 205 00 | 8 812 50 | 8 000 00 | 8 000 00 | | |
| | Support & Care of Persons | | | | | | |
| 4 | (Department of Mental Hygiene) | 21 634 05 | 33 975 65 | 39 000 00 | 38 000 00 | | |
| | (Sonoma-Porterville-Fairview) | 42 708 28 | 50 024 78 | 45 000 00 | 44 500 00 | | |
| 5 | | | | | | | |
| 6 | TOTAL STATE HOSPITALS | 72 547 33 | 92 812 93 | 92 000 00 | 90 500 00 | GENERAL | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | Office, Unit or Department | |
| 10 | | | | | | CARE OF COURT WARDS | |
| 11 | | | | | | GENERAL FUNCTION ACTIVITY | |
| 12 | | | | | | Public Assistance Care of Ct. Wards | |
| 13 | | | | | | | |
| 14 | MAINTENANCE & OPERATION | | | | | | |
| 15 | | | | | | | |
| 16 | SERVICES & SUPPLIES | | | | | | |
| 17 | Care & Support of Persons | 62 845 66 | 51 814 10 | 67 825 00 | 67 000 00 | | |
| | Transportation & Travel | 324 13 | 867 95 | 500 00 | 500 00 | | |
| 18 | | | | | | | |
| 19 | TOTAL CARE OF COURT WARDS | 63 169 79 | 52 682 05 | 68 325 00 | 67 500 00 | GENERAL | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
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| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | SUBMITTED BY | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
VETERANS' SERVICE OFFICER

GENERAL FUNCTION — ACTIVITY
Public Assistance — Veterans Service

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 01 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 26 295 12 | 21 234 16 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Veterans Service Officer | | | 6 522 00 | 6 522 00 | | |
| | 1 Clerk IV | | | 5 196 00 | 5 196 00 | | |
| 4 | 1 Clerk Typist II | | | 4 296 00 | 4 296 00 | | |
| | 1 Clerk Stenographer I | | | 3 900 00 | 3 900 00 | | |
| 5 | 1 Clerk Stenographer II | | | 3 426 00 | 3 426 00 | | |
| | Extra Help | | 284 16 | 400 00 | 400 00 | | |
| 6 | | | | | | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 26 295 12 | 21 234 16 | 23 740 00 | 23 740 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | 4 254 84 | 4 597 26 | | | | |
| 10 | | | | | | | |
| 11 | SERVICES & SUPPLIES | | | | | | |
| 12 | Office Expense - General | | | 650 00 | 650 00 | | |
| | Office Expense - Postage | | | 475 00 | 400 00 | | |
| 13 | Office Expense - Subscriptions | | | 40 00 | 40 00 | | |
| | Communications | | | 1 575 00 | 1 575 00 | | |
| 14 | Memberships | | | 50 00 | 50 00 | | |
| | Maintenance - Equipment | | | 100 00 | 100 00 | | |
| 15 | Transportation & Travel | | | 1 495 00 | 1 200 00 | | |
| | Professional & Spec. Services | | | 500 00 | 500 00 | | |
| 16 | | | | | | | |
| 17 | TOTAL SERVICES & SUPPLIES | 4 254 84 | 4 597 26 | 4 885 00 | 4 515 00 | | |
| 18 | | | | | | | |
| 19 | FIXED ASSETS - EQUIPMENT | 550 74 | 413 56 | | | | |
| 20 | 1 Electric Typewriter | | | 420 00 | 420 00 | | |
| | 1 Electric Fan | | | 73 00 | | | |
| 21 | | | | | | | |
| 22 | TOTAL FIXED ASSETS | 550 74 | 413 56 | 493 00 | 420 00 | | |
| 23 | | | | | | | |
| 24 | TOTAL VETERANS' SERVICE | 31 100 70 | 26 244 98 | 29 118 00 | 28 675 00 | GENERAL | |
| 25 | | | | | | | |
| 26 | | | | | | | |
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*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: SUPERINTENDENT OF SCHOOLS

General Function: Education — Activity: School Administration

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 36 038 13 | 32 470 17 | | | | |
| 2 | SALARY & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Superintendent of Schools | | | 4 750 00 | 4 750 00 | | |
| | 1 Clerk IV | | | 4 899 00 | 4 899 00 | | |
| 4 | 2 Account Clerk II | | | 9 912 00 | 9 912 00 | | |
| | 2 Account Clerk I | | | 8 808 00 | 8 808 00 | | |
| 5 | 1 Clerk Typist II | | | 4 296 00 | 4 296 00 | | |
| | 1 Clerk Typist I | | | 3 332 00 | 3 332 00 | | |
| 6 | 1 Clerk Typist I (Part-time) | | | 1 800 00 | 1 800 00 | | |
| | Extra Help | 734 00 | 895 16 | 1 000 00 | 1 000 00 | | |
| 7 | | | | | | | |
| 8 | TOTAL SALARIES & EMPLOYEE BENEFITS | 36 038 13 | 32 470 17 | 38 797 | 38 797 00 | | |
| 9 | | | | | | | |
| 10 | MAINTENANCE & OPERATION | 20 636 63 | 21 831 44 | | | | |
| 11 | | | | | | | |
| 12 | SERVICES & SUPPLIES | | | | | | |
| | Office Expense - General | | | 3 400 00 | 3 400 00 | | |
| 13 | Office Expense - Postage | | | 1 800 00 | 1 800 00 | | |
| | Office Expense - Subscriptions | | | 25 00 | 25 00 | | |
| 14 | Communications | | | 1 500 00 | 1 500 00 | | |
| | Maintenance - Equipment | | | 796 00 | 796 00 | | |
| 15 | Transportation & Travel | | | 495 00 | 495 00 | | |
| | Professional & Spec. Services | | | 1 000 00 | 1 000 00 | | |
| 16 | Special Departmental Expense | | | 400 00 | 400 00 | | |
| 17 | | | | | | | |
| 18 | TOTAL SERVICES & SUPPLIES | 20 636 63 | 21 831 44 | 9 416 00 | 9 416 00 | | |
| 19 | | | | | | | |
| 20 | TOTAL SUPT. OF SCHOOLS | 56 674 76 | 54 301 61 | 48 213 00 | 48 213 00 | GENERAL | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
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Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
BOARD OF EDUCATION

General Function ACTIVITY
Education School Administration

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1962 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 740 00 | 490 00 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | Per Diem of Board | 740 00 | 490 00 | 900 00 | 900 00 | | |
| | Per Diem of Secretary | | | 180 00 | 180 00 | | |
| 4 | | | | | | | |
| 5 | TOTAL SALARIES & EMPLOYEE BENEFITS | 740 00 | 490 00 | 1 080 00 | 1 080 00 | | |
| 6 | | | | | | | |
| 7 | MAINTENANCE & OPERATION | 932 28 | 831 54 | | | | |
| 8 | | | | | | | |
| 9 | SERVICES & SUPPLIES | | | | | | |
| 10 | Office Expense - General | | | 500 00 | 500 00 | | |
| | Office Expense - Postage | | | 50 00 | 50 00 | | |
| 11 | Office Expense - Subscriptions | | | 10 00 | 10 00 | | |
| | Memberships | | | 100 00 | 100 00 | | |
| 12 | Transportation & Travel | | | 500 00 | 500 00 | | |
| | Special Departmental Expense | | | 25 00 | 25 00 | | |
| 13 | | | | | | | |
| 14 | TOTAL SERVICES & SUPPLIES | 932 28 | 831 54 | 1 185 00 | 1 185 00 | | |
| 15 | | | | | | | |
| 16 | TOTAL BOARD OF EDUCATION | 1 672 28 | 1 321 54 | 2 265 00 | 2 265 00 | GENERAL | |
| 17 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 111

SCHOOL DISTRICT ORGAN. COMMITTEE

General Function ACTIVITY

Education School Admin.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | 220 80 | 487 64 | | | | |
| 2 | SERVICES & SUPPLIES | | | | | | |
| 3 | Transportation & Travel | | | 250 00 | 250 00 | | |
| 4 | Professional & Spec. Services | | | 200 00 | 200 00 | | |
| | Publications & Legal Notices | | | 200 00 | 200 00 | | |
| 5 | TOTAL SCHOOL DISTRICT ORGANIZATION | | | | | | |
| 6 | COMMITTEE | 220 80 | 487 64 | 650 00 | 650 00 | GENERAL | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | Office, Unit or Department | |
| 11 | | | | | | COUNTY LIBRARY | |
| 12 | | | | | | GENERAL FUNCTION ACTIVITY | |
| 13 | | | | | | Education Library Service | |
| 14 | | | | | | | |
| 15 | MAINTENANCE & OPERATION | 265 591 00 | 338 059 22 | | | | |
| 16 | | | | | | | |
| 17 | OTHER CHARGES | | | | | | |
| 18 | Contributions to Other Agencies | | | 332 558 00 | 327 598 00 | | |
| 19 | TOTAL COUNTY LIBRARY | 265 591 00 | 338 059 22 | 332 558 00 | 327 598 00 | LIBRARY | |
| 20 | | | | | | | |
| 21 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | Submitted By | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | Title | |

State Controller's County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM & HOME ADVISOR

GENERAL FUNCTION: Education — ACTIVITY: Agricultural Ed.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 31 919 06 | 27 679 39 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Agricultural Field & Lab. Tech. | | | 5 116 00 | 5 116 00 | | |
| | 1 Clerk Stenographer III | | | 5 196 00 | 5 196 00 | | |
| 4 | 2 Clerk Typist II | | | 4 296 00 | 8 541 00 | | |
| | 1 Clerk Stenographer II | | | 4 296 00 | | | |
| 5 | 2 Clerk Stenographer I | | | 7 180 00 | 7 167 00 | | |
| | 1 Clerk Typist I | | | 3 720 00 | 3 720 00 | | |
| 6 | 1 Clerk Stenographer I (½-time) | | | 1 755 00 | 1 755 00 | | |
| 7 | TOTAL SALARIES & EMPLOYEE BENEFITS | 31 919 06 | 27 679 39 | 31 559 00 | 31 495 00 | | |
| 8 | | | | | | | |
| 9 | MAINTENANCE & OPERATION | 16 409 48 | 18 323 75 | | | | |
| 10 | SERVICES & SUPPLIES | | | | | | |
| 11 | Office Expense - General | | | 1 785 00 | 1 785 00 | | |
| | Office Expense - Postage | | | 700 00 | 700 00 | | |
| 12 | Office Expense - Subscriptions | | | 70 00 | 70 00 | | |
| | Communications | | | 2 855 00 | 2 855 00 | | |
| 13 | Memberships | | | 100 00 | 100 00 | | |
| | Maintenance - Equipment | | | 400 00 | 400 00 | | |
| 14 | Transportation & Travel | | | 21 947 00 | 15 100 00 | | |
| | Special Departmental Expense | | | 650 00 | 650 00 | | |
| 15 | Agricultural | | | 400 00 | 400 00 | | |
| | Medical & Lab. Supplies | | | 250 00 | 250 00 | | |
| 16 | Rents & Leases - Structures & Grds. | | | 75 00 | 75 00 | | |
| | Small Tools & Instruments | | | 100 00 | 100 00 | | |
| 17 | | | | | | | |
| 18 | TOTAL SERVICES & SUPPLIES | 16 409 48 | 18 323 75 | 29 332 00 | 22 485 00 | | |
| 19 | | | | | | | |
| 20 | OTHER CHARGES | | | | | | |
| | Contributions to Other Agencies | | | 1 425 00 | 1 425 00 | | |
| 21 | TOTAL OTHER CHARGES | | | 1 425 00 | 1 425 00 | | |
| 22 | | | | | | | |
| 23 | FIXED ASSETS - EQUIPMENT | 6 641 49 | 3 867 98 | | | | |
| | 1 Refractometer | | | 85 00 | 85 00 | | |
| 24 | 1 Mimeograph and Slipsheeter | | | 875 00 | | | |
| | 1 Metal Bookcase | | | 75 00 | 75 00 | | |
| 25 | 1 Grafting Machine | | | 75 00 | 75 00 | | |
| | 20 Tensiometers | | | 490 00 | 490 00 | | |
| 26 | 2 5-Drawer File Cabinets | | | 250 00 | 250 00 | | |
| | 2 Fruit Pressure Testers | | | 65 00 | 65 00 | | |
| 27 | 1 Laboratory Table | | | 50 00 | | | |
| | 1 Dairy Air Flow Meter | | | 70 00 | 70 00 | | |
| 28 | 1 Scale Attachment for crops | | | 350 00 | 350 00 | | |
| | 1 Photocopier | | | 125 00 | 125 00 | | |
| 29 | | | | | | | |
| 30 | TOTAL FIXED ASSETS | 6 641 49 | 3 867 98 | 2 510 00 | 1 585 00 | | |
| 31 | | | | | | | |
| 32 | TOTAL FARM ADVISOR | 54 970 03 | 49 871 12 | 64 826 00 | 56 990 00 | GENERAL | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SAFETY COUNCIL

GENERAL FUNCTION: ACTIVITY

Education — Other Education

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (2) | TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (3) | REQUESTED YEAR ENDING JUNE 30, 1963 (4) | ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1962 (5) | NAME OF FUND (6) | EXPLANATION OF REQUESTED INCREASE (7) |
|---|---|---|---|---|---|---|---|
| 1 | OTHER CHARGES | | | | | | |
| 2 | Contributions to Other Agencies | 9 400 00 | 8 400 00 | 10 000 00 | 10 000 00 | | |
| 3 | TOTAL SAFETY COUNCIL | 9 400 00 | 8 400 00 | 10 000 00 | 10 000 00 | GENERAL | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | Office, Unit or Department | |
| 7 | | | | | | EDUCATION AT JUVENILE HALL | |
| 8 | | | | | | GENERAL FUNCTION ACTIVITY | |
| 9 | | | | | | Education Other Education | |
| 10 | MAINTENANCE & OPERATION | 10 997 97 | 11 240 00 | | | | |
| 11 | SERVICES & SUPPLIES | | | | | | |
| 12 | Special Departmental Expense | | | 11 593 00 | 9 093 00 | | |
| 13 | TOTAL EDUCATION AT JUVENILE HALL | 10 997 97 | 11 240 00 | 11 593 00 | 9 093 00 | GENERAL | |
| 14 | | | | | | | |
| 15 | | | | | | Office, Unit or Department | |
| 16 | | | | | | EDUCATION SEVERELY MENTALLY RETARDED | |
| 17 | | | | | | GENERAL FUNCTION ACTIVITY | |
| 18 | | | | | | Education Other Education | |
| 19 | MAINTENANCE & OPERATION | 11 868 00 | 6 238 00 | | | | |
| 20 | SERVICES & SUPPLIES | | | | | | |
| 21 | Special Departmental Expense | | | 7 594 00 | 8 134 00 | | |
| 22 | | | | | | | |
| 23 | TOTAL EDUCATION SEVERELY MENTALLY RETARDED MINORS | 11 868 00 | 6 238 00 | 7 594 00 | 8 134 00 | GENERAL | |
| 24 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | SUBMITTED BY | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | TITLE | |

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MICKE GROVE PARK & ZOO

GENERAL FUNCTION: Recreation
ACTIVITY: Recreation

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | | | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | 88 122 22 | 80 878 32 | | | | |
| 3 | 1 Building & Grounds Superint. | | | 7 272 00 | 7 272 00 | | |
| | 1 Zoo Attendants II | | | 4 899 00 | 4 899 00 | | |
| 4 | 3 Zoo Attendants I | | | 11 553 00 | 11 553 00 | | |
| | 1 Building & Grounds Foreman | | | 6 113 00 | 6 113 00 | | |
| 5 | 1 Building Custodian | | | 4 968 00 | 4 968 00 | | |
| | 1 Nurseryman-Landscaper | | | 5 649 00 | 5 649 00 | | |
| 6 | 5 Groundsman I | | | 22 569 00 | 22 569 00 | | |
| | 1 Janitor | | | 4 332 00 | 4 332 00 | | |
| 7 | 1 Tree Trimmer | | | 5 202 09 | 4 422 00 | | |
| | Extra Help | 16 711 22 | 13 742 87 | 15 500 00 | 15 500 00 | | |
| 8 | Per Diem Labor | 3 554 00 | 3 587 00 | 4 200 00 | 4 200 00 | | |
| 9 | TOTAL SALARIES & EMPLOYEE BENEFITS | 88 122 22 | 80 878 32 | 92 257 00 | 91 477 00 | | |
| 10 | | | | | | | |
| 11 | MAINTENANCE & OPERATIONS | 41 288 93 | 41 951 51 | | | | |
| 12 | SERVICES & SUPPLIES | | | | | | |
| 13 | Office Expense - General | | | 100 00 | 100 00 | | |
| | Office Expense - Postage | | | 80 00 | 80 00 | | |
| 14 | Office Expense - Subscriptions | | | 80 00 | 80 00 | | |
| | Communications | | | 800 00 | 800 00 | | |
| 15 | Maintenance - Equipment | | | 2 000 00 | 2 000 00 | | |
| | Transportation & Travel | | | 2 400 00 | 3 200 00 | | |
| 16 | Professional & Spec. Services | | | 2 900 00 | 2 900 00 | | |
| | Household Expense | | | 1 600 00 | 1 600 00 | | |
| 17 | Utilities | | | 8 700 00 | 8 700 00 | | |
| | Special Departmental Expense | | | 14 550 00 | 14 550 00 | | |
| 18 | Medical & Lab. Supplies | | | 800 00 | 800 00 | | |
| | Maintenance - Structures & Grds. | | | 8 900 00 | 8 900 00 | | |
| 19 | Small Tools & Instruments | | | 350 00 | 350 00 | | |
| 20 | TOTAL SERVICES & SUPPLIES | 41 288 93 | 41 951 51 | 43 260 00 | 44 060 00 | | |
| 21 | | | | | | | |
| 22 | FIXED ASSETS - EQUIPMENT | 18 677 80 | 8 848 50 | | | | |
| 23 | Sprinkler System | | | 4 500 00 | 4 500 00 | | |
| | 6 Bar-B-Que Pits | | | 341 00 | 341 00 | | |
| 24 | 1 Cash Register | | | 300 00 | 300 00 | | |
| | Rest Room Lights | | | 1 000 00 | 1 000 00 | | |
| 25 | 1 Electric Welder | | | 180 00 | 180 00 | | |
| | 1 Flame Cutting Unit & Cart | | | 248 00 | 248 00 | | |
| 26 | 1 Chain Hoist | | | 75 00 | 75 00 | | |
| | 1 Elec. Drill 1/2 inch & Press | | | 160 00 | 160 00 | | |
| 27 | 1 Electric Drill 1/4 inch | | | 60 00 | 60 00 | | |
| | 1 Rotary Mower 60" wide | | | 900 00 | 900 00 | | |
| 28 | 1 Pipe Vise | | | 108 00 | 108 00 | | |
| | Public Address System | | | 800 00 | 800 00 | | |
| 29 | 4 Animal Cages | | | 850 00 | 850 00 | | |
| | 1 Water Well | | | | 2 850 00 | | |
| 30 | | | | | | | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT (Con't) 115
MICKE GROVE PARK & ZOO

GENERAL FUNCTION: Recreation
ACTIVITY: Recreation

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | FIXED ASSETS - EQUIPMENT (Con't) | | | | | | |
| 2 | Concrete Retaining Wall | | | 11 640 00 | | | |
| 3 | Resurface Roads-15,000 sq. ft. | | | 3 000 00 | | | |
| 4 | TOTAL FIXED ASSETS | 18 677 80 | 8 848 50 | 24 162 00 | 12 372 00 | | |
| 5 | | | | | | | |
| 6 | TOTAL MICKE GROVE | 148 088 95 | 131 678 33 | 159 679 | 147 909 00 | GENERAL | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications. | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department

COUNTY, CITY, SCHOOL DISTRICT RECREATION

General Function: Recreation — Activity: Recreation

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | OTHER CHARGES | | | | | | |
| 2 | Contributions to Other Agencies | | | | | | |
| 3 | County Share Recreation: | | | | | | |
| | Stockton | 36 789 00 | 38 814 00 | 41 700 00 | 41 700 00 | | |
| 4 | Lodi | 10 000 00 | 12 000 00 | 13 000 00 | 12 000 00 | | |
| | Escalon | 2 000 00 | 2 000 00 | 2 500 00 | 2 000 00 | | |
| 5 | Ripon | 1 800 00 | 2 000 00 | 2 000 00 | 2 000 00 | | |
| | Manteca | 4 000 00 | 4 500 00 | 5 500 00 | 4 500 00 | | |
| 6 | Waverly | 720 00 | 1 000 00 | 1 500 00 | 1 000 00 | | |
| | Lockeford | 250 00 | 250 00 | 250 00 | 470 00 | | |
| 7 | Farmington | 720 00 | 720 00 | 720 00 | 720 00 | | |
| | Tracy | 5 000 00 | 5 500 00 | 5 500 00 | 5 500 00 | | |
| 8 | Lincoln | 3 617 00 | 3 429 00 | 3 515 00 | 3 515 00 | | |
| | Montezuma | 1 800 00 | 1 800 00 | | | | |
| 9 | Linden | 1 125 00 | 1 125 00 | 1 340 00 | 1 125 00 | | |
| | Lathrop | | 750 00 | 1 500 00 | 750 00 | | |
| 10 | French Camp | | | 600 00 | 600 00 | | |
| 11 | TOTAL OTHER CHARGES | 67 821 00 | 73 888 00 | 79 625 00 | 75 880 00 | | |
| 12 | | | | | | | |
| 13 | SERVICES & SUPPLIES | | | | | | |
| 14 | Special Departmental Expense | | | | | | |
| | (Sanguinetti Park) | 1 000 01 | 993 50 | 1 000 00 | 1 000 00 | | |
| 15 | (Aquatic Signs) | | | | 2 750 00 | | |
| 16 | TOTAL SERVICES & SUPPLIES | 1 000 01 | | 1 000 00 | 3 750 00 | | |
| 17 | | | | | | | |
| 18 | TOTAL COUNTY, CITY & SCHOOL DIST. | | | | | | |
| 19 | RECREATION | 68 821 01 | 74 881 50 | 80 625 00 | 79 630 00 | GENERAL | |
| 20 | | | | | | | |
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Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 117

MUSEUM

GENERAL FUNCTION ACTIVITY

Recreation Cultural Service

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE & OPERATION | 4 500 00 | 6 000 00 | | | | |
| 2 | OTHER CHARGES | | | | | | |
| 3 | Contributions to Other Agencies | | | 35 000 00 | 10 000 00 | | |
| 4 | TOTAL MUSEUM | 4 500 00 | 6 000 00 | 35 000 00 | 10 000 00 | GENERAL | |
| 5 | | | | | | | |
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| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: EX-SERVICEMEN

General Function: Recreation

Activity: Veterans Memorial Building

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | OTHER CHARGES | | | | | | |
| 2 | Contributions to Other Agencies | | | | | | |
| 3 | AMERICAN LEGION | | | | | | |
| 4 | Karl Ross Post No. 16 | 1 260 00 | 1 260 00 | 1 260 00 | 1 260 00 | | |
| | Jane Delano Post No. 235 | 100 00 | 100 00 | 100 00 | 100 00 | | |
| 5 | Lodi Post No. 22 | 873 00 | 873 00 | 873 00 | 873 00 | | |
| | Tracy Post No. 172 | 419 00 | 419 00 | 419 00 | 419 00 | | |
| 6 | Escalon Post No. 263 | 367 00 | 367 00 | 360 00 | 360 00 | | |
| | Manteca Post No. 249 | 360 00 | 360 00 | 360 00 | 360 00 | | |
| 7 | Ripon Post No. 190 | 319 00 | 319 00 | 319 00 | 319 00 | | |
| | Ed Stewart Post No. 803 | 660 00 | 660 00 | 660 00 | 660 00 | | |
| 8 | Sharpe Gen. Depot Post No. 632 | 480 00 | 480 00 | 480 00 | 480 00 | | |
| | Manuel A. Roxas Post No. 798 | 360 00 | 360 00 | 360 00 | 360 00 | | |
| 9 | | | | | | | |
| 10 | VETERANS OF FOREIGN WARS | | | | | | |
| 11 | Stockton No. 52 | 1 000 00 | 1 000 00 | 1 000 00 | 1 000 00 | | |
| | Stockton No. 4498 | 300 00 | 225 00 | | | | |
| 12 | Tracy No. 1537 | 300 00 | 300 00 | 300 00 | 300 00 | | |
| | Lodi No. 1968 | 780 00 | 780 00 | 780 00 | 780 00 | | |
| 13 | Manteca No. 6311 | 240 00 | 240 00 | 240 00 | 240 00 | | |
| | Ripon No. 6743 | 240 00 | 240 00 | 240 00 | 240 00 | | |
| 14 | Escalon Post No. 8271 | 300 00 | 300 00 | 300 00 | 300 00 | | |
| | Lt. Cmdr. D. L. Nall Post No. 767 | 360 00 | 360 00 | 360 00 | 360 00 | | |
| 15 | V of WW I-(Stockton No. 266) | 420 00 | 420 00 | 420 00 | 420 00 | | |
| | V of WW I-(Lodi No. 1214) | 360 00 | 360 00 | 360 00 | 360 00 | | |
| 16 | V of WW I-(Tracy No. 608) | 180 00 | 180 00 | 180 00 | 180 00 | | |
| | V of WW I-(Escalon No. 655) | 300 00 | 300 00 | 300 00 | 300 00 | | |
| 17 | | | | | | | |
| 18 | DISABLED AMERICAN VETERANS | | | | | | |
| 19 | Lodi No. 59 | 600 00 | 600 00 | 600 00 | 600 00 | | |
| 20 | MARINE CORPS LEAGUE | | | | | | |
| 21 | Stockton | 480 00 | 480 00 | 480 00 | 480 00 | | |
| | Lodi | 480 00 | 240 00 | 240 00 | 240 00 | | |
| 22 | American Gold Star Mothers | 180 00 | 180 00 | 180 00 | 180 00 | | |
| 23 | United Spanish War Veterans | 270 00 | 270 00 | 270 00 | 270 00 | | |
| 24 | TOTAL EX-SERVICEMEN | 11 988 00 | 11 673 00 | 11 441 00 | 11 441 00 | GENERAL | |
| 25 | | | | | | | |
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Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (621)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOND INTEREST & REDEMPTION

GENERAL FUNCTION: Debt Service ACTIVITY: Bond Interest & Redemp.

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | BOND INTEREST & REDEMPTION | | | | | | |
| 2 | | | | | | | |
| 3 | COURTHOUSE BONDS - 1961 | | | | | | |
| 4 | | | | | | | |
| 5 | OTHER CHARGES | | | | | | |
| 6 | Bond Interest | | | 19 665 00 | 19 665 00 | | |
| | Bond Redemption | | | 480 000 00 | 480 000 00 | | |
| 7 | | | | | | | |
| 8 | TOTAL BOND INTEREST & REDEMPTION | | | 499 665 00 | 499 665 00 | DEBT SERVICE | |
| 9 | | | | | | | |
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| 34 | | | | | | | |

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STOCKTON FIELD AIRPORT

GENERAL FUNCTION: Public Service Enterprise ACTIVITY: Airports

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | SALARIES & WAGES | 55 813 00 | 52 872 64 | | | | |
| 2 | SALARIES & EMPLOYEE BENEFITS | | | | | | |
| 3 | 1 Director of Aviation | | | 14 340 00 | 13 008 00 | | |
| | 1 Assistant Director of Aviation | | | 9 732 00 | 8 016 00 | | |
| 4 | 1 Buildings & Grounds Foreman | | | 6 924 00 | 6 924 00 | | |
| | 1 Maintenance Man II | | | 5 406 00 | 5 406 00 | | |
| 5 | 3 Maintenance Man I | | | 19 980 00 | 15 468 00 | | |
| | 1 Account Clerk III | | | 5 322 00 | 5 322 00 | | |
| 6 | 1 Account Clerk I | | | 3 996 00 | 3 996 00 | | |
| | Per Diem | 2 370 00 | 1 883 00 | 2 500 00 | 2 500 00 | | |
| 7 | Retirement | | | 5 800 00 | 5 800 00 | | |
| 8 | TOTAL SALARIES & WAGES | 55 813 00 | 52 872 64 | 74 000 00 | 66 440 00 | | |
| 9 | | | | | | | |
| 10 | MAINTENANCE & OPERATION | 38 918 29 | 32 222 18 | | | | |
| 11 | | | | | | | |
| 12 | SERVICES & SUPPLIES | | | | | | |
| 13 | Office Expense - General | | | 1 500 00 | 1 000 00 | | |
| | Office Expense - Postage | | | 250 00 | 250 00 | | |
| 14 | Office Expense - Subscriptions | | | 550 00 | 550 00 | | |
| | Communications | | | 5 005 00 | 4 000 00 | | |
| 15 | Memberships | | | 475 00 | 475 00 | | |
| | Maintenance - Equipment | | | 2 300 00 | 2 000 00 | | |
| 16 | Rents & Leases - Equipment | | | | 225 00 | | |
| | Transportation & Travel | | | 9 770 00 | 7 400 00 | | |
| 17 | Special Departmental Expense | | | 5 750 00 | 2 000 00 | | |
| | Insurance | | | | 3 500 00 | | |
| 18 | Household Expense | | | 8 200 00 | 5 000 00 | | |
| | Utilities | | | 25 000 00 | 20 000 00 | | |
| 19 | Maintenance - Structures & Grds | | | 12 000 00 | 7 500 00 | | |
| | Small Tools & Instruments | | | 500 00 | 350 00 | | |
| 20 | | | | | | | |
| 21 | TOTAL SERVICES & SUPPLIES | 38 918 29 | 32 222 18 | 71 300 00 | 54 250 00 | | |
| 22 | | | | | | | |
| 23 | OTHER CHARGES | | | | | | |
| 24 | Contributions to Other Agencies | | | 15 000 00 | 15 000 00 | | |
| 25 | TOTAL OTHER CHARGES | | | 15 000 00 | 15 000 00 | | |
| 26 | | | | | | | |
| 27 | FIXED ASSETS | | 104 048 34 | | | | |
| 28 | 3 Automobiles | | | 6 800 00 | | | |
| | Terminal Building Furnishings | | | 125 000 00 | 14 323 00 | | |
| 29 | Terminal Building Landscaping | | | 10 000 00 | | | |
| | Terminal Building Access Road | | | 84 230 00 | | | |
| 30 | Terminal Building Parking Lot | | | 138 600 00 | | | |
| | Terminal Building Lighting & Signing | | | 12 500 00 | | | |
| 31 | Terminal Building Baggage Claim Area | | | 5 000 00 | | | |
| | Terminal Building Water Softener | | | 3 560 00 | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | | |

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 121
STOCKTON FIELD AIRPORT (Con't.)

GENERAL FUNCTION ACTIVITY
Public Service Enterprises Airport

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2) | Total Actual and Estimated Current Year Ending June 30, 1962 (3) | Requested Year Ending June 30, 1963 (4) | Allowed By Board of Supervisors Year Ending June 30, 1963 (5) | Name of Fund (6) | Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | (FIXED ASSETS ) Con't. | | | | | | |
| | Jet Blast Fences | | | 25 000 00 | | | |
| 2 | Relocate Runway Lighting Controls | | | 3 280 00 | | | |
| | Land Purchase | | | 91 440 00 | | | |
| 3 | Relocate Utility Lines | | | 30 000 00 | | | |
| 4 | TOTAL FIXED ASSETS | | 104 048 34 | 535 410 00 | 14 323 00 | | |
| 5 | | | | | | | |
| 6 | TOTAL STOCKTON FIELD AIRPORT | 94 731 29 | 189 143 16 | 695 710 00 | 150 013 00 | GENERAL | |
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| 33 | | | | | | SUBMITTED BY | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | TITLE | |

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
PROVISIONS FOR CONTINGENCIES

General Function

| | EXPENDITURE CLASSIFICATION* (1) | EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2) | Total Actual and Estimated Current Year Ending June 30, 19 62 (3) | Requested Year Ending June 30, 19 63 (4) | Allowed By Board of Supervisors Year Ending June 30, 19 63 (5) | Name of Fund (6) | / Explanation of Requested Increase (7) |
|---|---|---|---|---|---|---|---|
| 1 | PROVISIONS FOR CONTINGENCIES | | | | | | |
| 2 | | | | | | | |
| 3 | UNAPPROPRIATED RESERVE - General | | | 800 000 00 | 680 000 00 | UNAPPROPRIATED RESERVE | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | TOTAL PROVISIONS FOR CONTINGENCIES | | | 800 000 00 | 680 000 00 | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | Office, Unit or Department | |
| 13 | | | | | | PROVISIONS FOR FINANCING BEYOND BUDGET YEAR | |
| 14 | | | | | | | |
| 15 | PROVISIONS FOR FINANCING BEYOND BUDGET YEAR | | | | | | |
| 16 | | | | | | | |
| 17 | GENERAL RESERVES | | | 407 243 00 | 420 243 00 | | |
| 18 | | | | | | | |
| 19 | TOTAL PROVISIONS FOR FINANCING BEYOND BUDGET YEAR | | | 407 243 00 | 420 243 00 | GENERAL RESERVE | |
| 20 | | | | | | | |
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| 32 | | | | | | | |
| 33 | | | | | | Submitted By | |
| 34 | *Strike Sub-Totals for Main Classifications | | | | | Title | |

STATE CONTROLLER
County Budget Act
Form No. 11
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

| | Date of Cancellation (1) | Appropriation (Department and Object) (2) | Amount (3) | Fund Affected (4) | Date of Cancellation (5) | Appropriation (Department and Object) (6) | Amount (7) | Fund Affected (8) |
|---|---|---|---|---|---|---|---|---|
| 1 | 1961 | | | | | Brought Forward | | |
| 2 | 9/27 | Retirement Board -Capital Outlay | 225 00 | General | | | | |
| 3 | 9/27 | Personnel - Capital Outlay | 169 86 | General | | | | |
| 4 | 9/22 | Public Improvement-Capital Out. | 658 01 | Cap.Out. | | | | |
| 5 | 12/19 | Bret Harte Hospital - M & O | 2 500 00 | General | | | | |
| 6 | 1962 | | | | | | | |
| 7 | 1/2 | Probation - Capital Outlay | 700 00 | General | | | | |
| 8 | 1/9 | Registration - Capital Outlay | 1 003 16 | General | | | | |
| 9 | 3/20 | Bret Harte Hospital - Salaries | 13 197 00 | General | | | | |
| 10 | 6/20 | Misc. Unclassified - Salaries | 122 000 00 | General | | | | |
| 11 | | | | | | | | |
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| 34 | | Total | 140 453 03 | | | Total | | |

State Controller
County Budget Act
Form No. 12
(1945)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

## STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

| | Date of Approp'n (1) | Appropriation (Department and Object) (2) | Amount (3) | Fund Affected (4) | Date of Approp'n (5) | Appropriation (Department and Object) (6) | Amount (7) | Fund Affected (8) |
|---|---|---|---|---|---|---|---|---|
| | 1961 | | | | | | | |
| 1 | 7/19 | Government Buildings-Capital Outlay | 1 922 00 | General | | Brought Forward | 56 521 45 | |
| 2 | 8/1 | Sheriff - Maintenance & Operation | 1 500 00 | General | 12/12 | Building Inspection - M & O | 75 00 | General |
| 3 | 8/22 | Sheriff - Maintenance & Operation | 368 90 | General | 12/12 | Building Inspection-Cap. Outlay | 386 00 | General |
| 4 | 8/29 | Government Buildings - Salaries | 1 200 00 | General | 12/19 | General Hospital - Maint. & Oper. | 2 500 00 | General |
| 5 | 9/5 | Government Buildings - Salaries | 1 200 00 | General | 12/26 | Board of Supervisors - M & O | 1 848 18 | General |
| 6 | 9/5 | Government Buildings - M & O | 480 00 | General | 1962 | | | |
| 7 | 9/5 | Government Buildings - M & O | 2 269 00 | General | 1/2 | Auditor - Maintenance & Oper. | 1 063 68 | General |
| 8 | 9/12 | State Schools - Maint. & Oper. | 350 00 | General | 1/2 | Auditor - Capital Outlay | 2 882 10 | General |
| 9 | 9/12 | Board of Supervisors - Maint. & O. | 1 500 00 | General | 1/9 | Board of Supervisors - Cap.Out. | 300 00 | General |
| 10 | 9/19 | Agricultural Comm - Salaries | 2 313 00 | General | 1/9 | County Clerk - Maint. & Oper. | 1 000 00 | General |
| 11 | 9/22 | General Hospital - Cap. Outlay | 658 01 | General | 1/9 | Government Buildings - Salaries | 2 000 00 | General |
| 12 | 9/26 | Auditor - Salaries | 2 368 00 | General | 1/9 | Government Buildings - M & O | 2 000 00 | General |
| 13 | 9/26 | Auditor - Maint. & Oper. | 700 00 | General | 1/9 | Emergency Hospital - Salaries | 150 00 | General |
| 14 | 9/22 | Board of Supervisors - Maint. & O. | 9 000 00 | General | 1/9 | Emergency Hospital - M & O | 75 00 | General |
| 15 | 9/27 | Sheriff - Capital Outlay | 326 70 | General | 1/16 | County Administrator - M & O | 900 00 | General |
| 16 | 10/3 | District Attorney - Salaries | 1 991 00 | General | 1/16 | Sealer of Weights & Meas.- M & O | 250 00 | General |
| 17 | 10/3 | District Attorney - Cap. Outlay | 478 00 | General | 1/16 | Retirement Board - M & O | 630 00 | General |
| 18 | 10/17 | Probation - Maint. & Oper. | 136 50 | General | 1/16 | Welfare - Maint. & Support | 2 000 00 | Welfare |
| 19 | 10/31 | Tracy Justice Court - M & O | 139 25 | General | 1/16 | Personnel - Salaries | 3 030 00 | General |
| 20 | 11/14 | Retirement Board - Cap. Outlay | 225 00 | General | 1/16 | Personnel - Maint. & Oper. | 3 100 00 | General |
| 21 | 11/21 | Farm Advisor - Maint. & Oper. | 115 00 | General | 1/19 | County Administrator - Cap.Outlay | 445 00 | General |
| 22 | 11/21 | Farm Advisor - Capital Outlay | 406 00 | General | 1/16 | Board of Supervisors - M & O | 500 00 | General |
| 23 | 11/21 | Board of Supervisors - M & O | 430 00 | General | 1/23 | Superior Court - Salaries | 3 960 00 | General |
| 24 | 11/28 | Welfare - Maint. & Support | 815 09 | Welfare | 1/23 | Superior Court - Maint. & Oper. | 2 860 00 | General |
| 25 | 11/30 | District Attorney - Salaries | 1 000 00 | General | 1/23 | Superior Court - Cap. Outlay | 1 610 00 | General |
| 26 | 11/28 | Planning - Capital Outlay | 550 00 | General | 1/23 | County Clerk - Salaries | 1 880 00 | General |
| 27 | 12/12 | Board of Supervisors - M & O | 9 000 00 | General | 1/23 | County Clerk - Capital Outlay | 875 00 | General |
| 28 | 12/5 | General Hospital - M & O | 4 000 00 | General | 1/23 | Sheriff - Salaries | 2 115 00 | General |
| 29 | 12/12 | County Administrator - Salaries | 10 025 00 | General | 1/23 | Sheriff - Maintenance & Operation | 200 00 | General |
| 30 | 12/12 | County Administrator - M & O | 100 00 | General | 1/23 | Retirement - Maint. & Oper. | 500 00 | General |
| 31 | 12/12 | County Administrator - Cap. Out. | 655 00 | General | 1/23 | Supt. of Schools - Maint. & Oper. | 928 00 | General |
| 32 | 12/12 | Board of Supervisors - M & O | 300 00 | General | 1/23 | Jail & Honor Farm - Cap. Outlay | 2 233 92 | General |
| 33 | | | | | | | | |
| 34 | | Total | 56 521 45 | | | Total | 98 818 33 | |

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

STATEMENT OF
APPROPRIATIONS MADE FROM
UNAPPROPRIATED RESERVES DURING
PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

| | Date of Approp'n (1) | Appropriation (Department and Object) (2) | Amount (3) | Fund Affected (4) | Date of Approp'n (5) | Appropriation (Department and Object) (6) | Amount (7) | Fund Affected (8) |
|---|---|---|---|---|---|---|---|---|
| 1 | | BROUGHT FORWARD | 98 818 33 | | | Brought Forward | 206 146 95 | |
| 2 | 1/30 | Micke Grove Park - Capital Outlay | 800 00 | General | 5/29 | Jail & Honor Farm - M & O | 6 000 00 | General |
| 3 | 2/6 | Jail & Honor Farm - M & O | 2 500 00 | General | 5/29 | M-R-E-Justice Court - M & O | 1 000 00 | General |
| 4 | 1/30 | Planning - M & O | 4 000 00 | General | 5/29 | General Hospital - M & O | 14 000 00 | General |
| 5 | 2/6 | Agricultural Comm. - M & O | 500 00 | General | 6/6 | Exploitation - M & O | 540 00 | Advert. |
| 6 | 2/6 | Board of Supervisors - M & O | 10 900 00 | General | 6/6 | District Attorney - M & O | 2 000 00 | General |
| 7 | 2/6 | Supt. of Schools - M & O | 560 00 | General | 6/20 | Coroner - Salaries | 500 00 | General |
| 8 | 2/16 | Farm Advisor - Capital Outlay | 2 350 00 | General | 6/20 | Sheriff - Salaries | 24 500 00 | General |
| 9 | 2/27 | Government Buildings - M & O | 1 024 00 | General | 6/20 | Jail & Honor Farm - Salaries | 13 000 00 | General |
| 10 | 2/27 | Agricultural Comm. - Cap. Outlay | 150 00 | General | 6/20 | Channel Maint. - Salaries | 2 000 00 | General |
| 11 | 3/6 | Agricultural Comm. - M & O | 300 00 | General | 6/20 | Utility Districts - Salaries | 2 500 00 | General |
| 12 | 3/20 | Special Aviation - Cap. Outlay | 2 500 00 | Special Aviation | 6/20 | Municipal Court - Salaries | 1 500 00 | General |
| 13 | 3/20 | General Hospital - M & O | 13 197 00 | General | 6/20 | General Hospital - Salaries | 22 500 00 | General |
| 14 | 3/27 | County Administrator - M & O | 6 000 00 | General | 6/20 | Bret Harte Hospital - Salaries | 1 500 00 | General |
| 15 | 3/29 | Co. Admin. (Auto Mgmt.) - Cap. Out. | 900 00 | General | 6/26 | Jail & Honor Farm - M & O | 8 500 00 | General |
| 16 | 3/27 | District Attorney - M & O | 1 635 68 | General | 6/26 | Various Departments | 406 65 | General |
| 17 | 4/3 | Superior Court - M & O | 2 400 00 | General | | | | |
| 18 | 4/3 | Auditor - Salaries | 2 500 00 | General | | | | |
| 19 | 4/3 | Auditor - M & O | 2 000 00 | General | | | | |
| 20 | 4/3 | Probation - Capital Outlay | 1 800 00 | General | | | | |
| 21 | 4/3 | Welfare - M & O | 2 000 00 | Welfare | | | | |
| 22 | 4/10 | General Hospital - M & O | 18 000 00 | General | | | | |
| 23 | 4/10 | Farm & Creamery - M & O | 2 000 00 | General | | | | |
| 24 | 4/24 | Superior Court - M & O | 300 00 | General | | | | |
| 25 | 4/24 | Superior Court - Capital Outlay | 525 00 | General | | | | |
| 26 | 4/24 | Exploitation - M & O | 1 500 00 | Advert. | | | | |
| 27 | 5/1 | Auditor - M & O | 980 00 | General | | | | |
| 28 | 5/1 | Sheriff - M & O | 2 500 00 | General | | | | |
| 29 | 5/1 | Government Buildings - M & O | 16 000 00 | General | | | | |
| 30 | 5/22 | Rubbish Disposal - M & O | 1 632 12 | General | | | | |
| 31 | 5/22 | Tracy Justice Court - M & O | 734 82 | General | | | | |
| 32 | 5/29 | Government Buildings - M & O | 5 140 00 | General | | | | |
| 33 | | | | | | | | |
| 34 | | Total | 206 146 95 | | | Total | | |

126 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: BOGGS TRACT STREET LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 634 00 | |
| 2 | OPTIONAL — Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL — Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 634 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 634 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 260 00 | |
| 2 | Authorized General Reserve (for following year) | 630 00 | |
| 3 | Total Requirements | 1 890 00 | |
| 4 | Available per Contra | 634 00 | |
| 5 | Tax Levy Required to Balance | 1 256 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 1 256 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 691,125 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

656,568 L & I

TAX RATE —PER $100.00: .192

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| MAINTENANCE & OPERATION | 1 247 40 | 1 247 40 | 1 260 00 | 1 260 00 | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 213 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 213 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 213 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 425 00 | |
| 2 | Authorized General Reserve (for following year) | 213 00 | |
| 3 | Total Requirements | 638 00 | |
| 4 | Available per Contra | 213 00 | |
| 5 | Tax Levy Required to Balance | 425 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 425 00 | |

## TAX BASES AND TAX RATES

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

90,790 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

86,250 L & I

TAX RATE —PER $100.00:

.492

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| MAINTENANCE & OPERATION | 414 00 | 414 00 | 425 00 | 425 00 | |

SUBMITTED BY

TITLE

128 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LATHROP LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 743 00 | |
| 2 | OPTIONAL — Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL — Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 743 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 743 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 250 00 | |
| 2 | Authorized General Reserve (for following year) | 625 00 | |
| 3 | Total Requirements | 1 875 00 | |
| 4 | Available per Contra | 743 00 | |
| 5 | Tax Levy Required to Balance | 1 132 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 43 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 1 089 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 15,875

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 474 280

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: 450,566 .242

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9 / 10 | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| 17 / 18 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 1 242 00 | 1 242 00 | 1 250 00 | 1 250 00 | |
| 20 | | | | | | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

State Controller
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: LINDEN LIGHTING DISTRICT

General Function: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 649 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 649 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 649 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 125 00 | |
| 2 | Authorized General Reserve (for following year) | 600 00 | |
| 3 | Total Requirements | 1 725 00 | |
| 4 | Available per Contra | 649 00 | |
| 5 | Tax Levy Required to Balance | 1 076 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 183 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 893 00 | |

## TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 139,290

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 768,345

Same Adjusted for Delinquency Allowance of 5 %

729,927

Tax Rate —Per $100.00:

.122

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19 (9) | Actual and Estimated Current Year Ending June 30, 19 (10) | Estimated for Year Ending June 30, 19 (11) | Approved Estimates for Year Ending June 30, 19 (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 1961 (15) | Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16) | Requested, Year Ending June 30, 19 63 (17) | Allowed, Year Ending June 30, 19 63 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 1 125 00 | 1 125 00 | 1 125 00 | 1 125 00 | |
| 20 | | | | | | |
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| 32 | | | | | | |
| 33 | | | | | Submitted By | |
| 34 | | | | | Title | |

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County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LOCKEFORD LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 907 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 907 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 907 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 575 00 | |
| 2 | Authorized General Reserve (for following year) | 800 00 | |
| 3 | Total Requirements | 2 375 00 | |
| 4 | Available per Contra | 907 00 | |
| 5 | Tax Levy Required to Balance | 1 468 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 92 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 1 376 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 31,980

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 401,990

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 381,890

TAX RATE —PER $100.00: .360

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | MAINTENANCE & OPERATION | 1 326 60 | 1 326 60 | 1 575 00 | 1 575 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

State Controller
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: MISSION VILLAGE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 334 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 334 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 334 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 540 00 | |
| 2 | Authorized General Reserve (for following year) | 300 00 | |
| 3 | Total Requirements | 840 00 | |
| 4 | Available per Contra | 334 00 | |
| 5 | Tax Levy Required to Balance | 506 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 506 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

259,900 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

246,905 L & I

TAX RATE —PER $100.00:

.204

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| MAINTENANCE & OPERATION | 534 60 | 534 60 | 540 00 | 540 00 | |

SUBMITTED BY

TITLE

132 'ATE CONTROLLER
unty Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: NORTH OAKS LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | FUND (3) | DESCRIPTION (4) | General FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 587 00 | | Authorized Expenditures for Year as Shown Below | 750 00 | | TOTAL OF UNSECURED ROLL |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 400 00 | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | 1 150 00 | | TOTAL SECURED ROLL |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 587 00 | | Available per Contra | 587 00 | | 497,955 L & I |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 563 00 | | SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % |
| 6 | Estimated Amount Available Without Current Tax Levy | 587 00 | | Estimated Amount To Be Raised on Unsecured Roll | | | 473, 057 L & I |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 563 00 | | TAX RATE —PER $100.00: .120 |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | MAINTENANCE & OPERATION | 594 00 | 594 00 | 750 00 | 750 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
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| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT 133

NORTH WILSON WAY LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 3 144 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 3 144 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 3 144 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 5 350 00 | |
| 2 | Authorized General Reserve (for following year) | 2 700 00 | |
| 3 | Total Requirements | 8 050 00 | |
| 4 | Available per Contra | 3 144 00 | |
| 5 | Tax Levy Required to Balance | 4 906 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 4 906 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

863,325 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

820,158 L & I

TAX RATE —PER $100.00:

.598

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES [illegible] YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| MAINTENANCE & OPERATION | 5 341 20 | 5 230 80 | 5 350 00 | 5 350 00 | |

SUBMITTED BY _____

TITLE _____

134 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTHEAST STOCKTON LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 8 067 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 8 067 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 8 067 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 14 500 00 | |
| 2 | Authorized General Reserve (for following year) | 7 500 00 | |
| 3 | Total Requirements | 22 000 00 | |
| 4 | Available per Contra | 8 067 00 | |
| 5 | Tax Levy Required to Balance | 13 933 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 6 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 13 927 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 2,070

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 4,887,235 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: 4,642,873 L & I

.300

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 14 476 20 | 14 445 00 | 14 500 00 | 14 500 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)



NAME OF DISTRICT: NORTHERN STOCKTON LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 472 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 472 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 472 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 750 00 | |
| 2 | Authorized General Reserve (for following year) | 400 00 | |
| 3 | Total Requirements | 1 150 00 | |
| 4 | Available per Contra | 472 00 | |
| 5 | Tax Levy Required to Balance | 678 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 678 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 386,420 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

367,099 L & I

TAX RATE —PER $100.00:

.184

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9/10 | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
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| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| 17/18 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19....61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19....62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19....63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19....63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 747 00 | 715 41 | 750 00 | 750 00 | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

136 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: ORO STREET LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 2 463 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 2 463 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 2 463 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 4 900 00 | |
| 2 | Authorized General Reserve (for following year) | 2 500 00 | |
| 3 | Total Requirements | 7 400 00 | |
| 4 | Available per Contra | 2 463 00 | |
| 5 | Tax Levy Required to Balance | 4 937 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 4 937 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

908,505 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

863,079 L & I

TAX RATE —PER $100.00:

.572

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 4 878 00 | 4 878 00 | 4 900 00 | 4 900 00 | |
| 20 | | | | | | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

State Controller
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC AVENUE LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5512)

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | FUND (3) | DESCRIPTION (4) | General FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 1 115 00 | | Authorized Expenditures for Year as Shown Below | 1 720 00 | | TOTAL OF UNSECURED ROLL 2,380 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 900 00 | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | 2 620 00 | | TOTAL SECURED ROLL 305,715 L & I |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 1 115 00 | | Available per Contra | 1 115 00 | | SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 1 505 00 | | 290,429 L & I |
| 6 | Estimated Amount Available Without Current Tax Levy | 1 115 00 | | Estimated Amount To Be Raised on Unsecured Roll | 12 00 | | TAX RATE —PER $100.00: .514 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 1 493 00 | | |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | MAINTENANCE & OPERATION | 1 713 60 | 1 579 20 | 1 720 00 | 1 720 00 | |
| 20 | | | | | | |
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| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

138 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT PLYMOUTH VILLAGE LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION Board of Supervisors

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | FUND (3) | DESCRIPTION (4) | General FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 1 336 00 | | Authorized Expenditures for Year as Shown Below | 2 650 00 | | TOTAL OF UNSECURED ROLL |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 1 325 00 | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | 3 975 00 | | TOTAL SECURED ROLL |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 1 336 00 | | Available per Contra | 1 336 00 | | 795,680 L & I<br>SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 2 639 00 | | 755,896 L & I<br>TAX RATE —PER $100.00: |
| 6 | Estimated Amount Available Without Current Tax Levy | 1 336 00 | | Estimated Amount To Be Raised on Unsecured Roll | | | .350 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 2 639 00 | | |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9/10 | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| 17/18 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 2 631 00 | 2 631 00 | 2 650 00 | 2 650 00 | |
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| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT RANCHO SAN JOAQUIN 139
LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 660 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 660 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 660 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 825 00 | |
| 2 | Authorized General Reserve (for following year) | 900 00 | |
| 3 | Total Requirements | 2 725 00 | |
| 4 | Available per Contra | 660 00 | |
| 5 | Tax Levy Required to Balance | 2 065 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 2 065 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

205 665 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

195,381 L & I

TAX RATE —PER $100.00:

1.056

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 816 43 | 889 51 | 1 825 00 | 1 825 00 | |
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| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

140 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: RIPON LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION

Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 3 327 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 3 327 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 3 327 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 5 400 00 | |
| 2 | Authorized General Reserve (for following year) | 2 700 00 | |
| 3 | Total Requirements | 8 100 00 | |
| 4 | Available per Contra | 3 327 00 | |
| 5 | Tax Levy Required to Balance | 4 773 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 483 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 4 290 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 326,870

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,246,015

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 3,083,714

TAX RATE —PER $100.00: .140

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
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## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 5 307 90 | 5 213 86 | 5 400 00 | 5 400 00 | |
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| 34 | | | | | TITLE | |

State Controller
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: STOCKTON LIGHTING DISTRICT NO. 5

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 979 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 979 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 979 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 750 00 | |
| 2 | Authorized General Reserve (for following year) | 875 00 | |
| 3 | Total Requirements | 2 625 00 | |
| 4 | Available per Contra | 979 00 | |
| 5 | Tax Levy Required to Balance | 1 646 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 1 646 00 | |

## TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 484,300 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

460,085 L & I

TAX RATE —PER $100.00: .358

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12) | NAME OF FUND (13) |
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## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 1 720 62 | 1 722 60 | 1 750 00 | 1 750 00 | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

142 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SOUTHWEST STOCKTON LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION Board of Supervisors

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 3 777 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 3 777 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 3 777 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 6 000 00 | |
| 2 | Authorized General Reserve (for following year) | 3 000 00 | |
| 3 | Total Requirements | 9 000 00 | |
| 4 | Available per Contra | 3 777 00 | |
| 5 | Tax Levy Required to Balance | 5 223 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 3 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 5 220 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 1,155

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 1,784,025 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

1,694,823 L & I

TAX RATE —PER $100.00:

.308

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
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| 13 | | | | | | |
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## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 1 988 29 | 4 325 40 | 6 000 00 | 6 000 00 | |
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| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)



NAME OF DISTRICT: THORNTON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 561 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 561 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 561 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 900 00 | |
| 2 | Authorized General Reserve (for following year) | 450 00 | |
| 3 | Total Requirements | 1 350 00 | |
| 4 | Available per Contra | 561 00 | |
| 5 | Tax Levy Required to Balance | 789 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 789 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

307,125 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

291,768 L & I

TAX RATE —PER $100.00:

.270

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
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## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 738 15 | 740 36 | 900 00 | 900 00 | |
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| 34 | | | | | TITLE | |

144 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TUXEDO COUNTRY CLUB LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 2 185 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 2 185 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 2 185 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 3 850 00 | |
| 2 | Authorized General Reserve (for following year) | 1 950 00 | |
| 3 | Total Requirements | 5 800 00 | |
| 4 | Available per Contra | 2 185 00 | |
| 5 | Tax Levy Required to Balance | 3 615 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 4 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 3 611 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 4,000

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,084,965 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

TAX RATE —PER $100.00: 2,930,716 L & I

.124

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
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## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 3 801 60 | 3 801 60 | 3 850 00 | 3 850 00 | |
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| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: VICTOR LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Persons & Property

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | FUND (3) | DESCRIPTION (4) | General FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 406 00 | | Authorized Expenditures for Year as Shown Below | 650 00 | | Total of Unsecured Roll: 17,650 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 350 00 | | % Delinquency Allowed on Above in Estimating Collections |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | 1 000 00 | | Total Secured Roll: 299,385 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 406 00 | | Available per Contra | 406 00 | | Same Adjusted for Delinquency Allowance of 5 % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 594 00 | | 284,415 |
| 6 | Estimated Amount Available Without Current Tax Levy | 406 00 | | Estimated Amount To Be Raised on Unsecured Roll | 36 00 | | Tax Rate —Per $100.00: .196 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 558 00 | | |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9 / 10 | REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19___ (9) | Actual and Estimated Current Year Ending June 30, 19___ (10) | Estimated for Year Ending June 30, 19___ (11) | Approved Estimates for Year Ending June 30, 19___ (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| 17 / 18 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 1961 (15) | Actual & Estimated Expenditures, Year Ending June 30, 1962 (16) | Requested, Year Ending June 30, 1963 (17) | Allowed, Year Ending June 30, 1963 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 621 00 | 621 00 | 650 00 | 650 00 | |
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| 34 | | | | | Title | |

146 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WEST LANE LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 588 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 588 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 588 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 000 00 | |
| 2 | Authorized General Reserve (for following year) | 500 00 | |
| 3 | Total Requirements | 1 500 00 | |
| 4 | Available per Contra | 588 00 | |
| 5 | Tax Levy Required to Balance | 912 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 912 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 518,925 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

492,978 L & I

TAX RATE —PER $100.00:

.184

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| MAINTENANCE & OPERATION | 950 40 | 950 40 | 1 000 00 | 1 000 00 | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: WOODBRIDGE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 440 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 440 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 440 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 720 00 | |
| 2 | Authorized General Reserve (for following year) | 360 00 | |
| 3 | Total Requirements | 1 080 00 | |
| 4 | Available per Contra | 440 00 | |
| 5 | Tax Levy Required to Balance | 640 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 57 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 583 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 34,595

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 405,220

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

384,959

TAX RATE —PER $100.00:

.152

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
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16

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19__61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19__62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19__63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19__63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | MAINTENANCE & OPERATION | 708 55 | 585 75 | 720 00 | 720 00 | |
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| 34 | | | | | TITLE | |

148 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ALMOND PARK MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | FUND (3) | DESCRIPTION (4) | General FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 548 00 | | Authorized Expenditures for Year as Shown Below | 800 00 | | TOTAL OF UNSECURED ROLL |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 400 00 | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | 1 200 00 | | TOTAL SECURED ROLL |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 548 00 | | Available per Contra | 548 00 | | 87,135 L & I<br>SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 652 00 | | 82,778 L & I<br>TAX RATE —PER $100.00: |
| 6 | Estimated Amount Available Without Current Tax Levy | 548 00 | | Estimated Amount To Be Raised on Unsecured Roll | | | .788 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 652 00 | | |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
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| 19 | MAINTENANCE & OPERATION | 402 07 | 475 02 | 800 00 | 800 00 | |
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| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COLONIAL HEIGHTS MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5912)

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) | DESCRIPTION (4) | General FUND (5) | Reserve FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 12 896 00 | 22 534 00 | Authorized Expenditures for Year as Shown Below | 16 200 00 | 1 300 00 | TOTAL OF UNSECURED ROLL |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 8 100 00 | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 3 796 00 | 22 534 00 | Total Requirements | 24 300 00 | 1 300 00 | TOTAL SECURED ROLL |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 9 100 00 | | Available per Contra | 9 100 00 | | 2,337,685 L & I |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 15 200 00 | 1 300 00 | SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % |
| 6 | Estimated Amount Available Without Current Tax Levy | 9 100 00 | | Estimated Amount To Be Raised on Unsecured Roll | | | 2,220,800 L & I |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 15 200 00 | 1 300 00 | TAX RATE —PER $100.00: .742 |

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9/10 | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
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16

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| 17/18 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | | | 15 600 00 | 15 600 00 | |
| 20 | FIXED ASSETS | | | 600 00 | 600 00 | |
| 21 | RESERVE | | | 1 300 00 | 1 300 00 | |
| 22 | TOTAL COLONIAL HEIGHTS MAINTENANCE DISTRICT | 10 833 72 | 10 911 25 | 17 500 00 | 17 500 00 | |
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| 34 | | | | | TITLE | |

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County Budget Act
Form No. 9
(1948)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: GAYLA MANOR MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

SCHWABACHER FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 243 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 243 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 243 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 000 00 | |
| 2 | Authorized General Reserve (for following year) | 243 00 | |
| 3 | Total Requirements | 1 243 00 | |
| 4 | Available per Contra | 243 00 | |
| 5 | Tax Levy Required to Balance | 1 000 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 1 000 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 60,260 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5

57,247 L & I

TAX RATE —PER $100.00: 1.746

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12) | NAME OF FUND (13) |
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## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | | 177 49 | 1 000 00 | 1 000 00 | |
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: LINCOLN VILLAGE MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors — Health & Sanitation

151

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 54 306 00 | 14 757 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 12 318 00 | 14 757 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 41 988 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 41 988 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 79 067 00 | |
| 2 | Authorized General Reserve (for following year) | 34 000 00 | |
| 3 | Total Requirements | 113 067 00 | |
| 4 | Available per Contra | 41 988 00 | |
| 5 | Tax Levy Required to Balance | 71 079 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 84 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 70 995 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 8,335

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 7,399,215 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

7,029,254 L & I

TAX RATE —PER $100.00: 1.010

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
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## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | | | 68 167 00 | 68 167 00 | |
| 20 | | | | | | |
| 21 | FIXED ASSETS | | | 10 900 00 | 10 900 00 | |
| 22 | | | | | | |
| 23 | TOTAL LINCOLN VILLAGE MAINTENANCE DISTRICT | 50 828 47 | 74 781 45 | 79 067 00 | 79 067 00 | |
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| 34 | | | | | TITLE | |

152 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MAURLAND MANOR MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5012)

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | FUND (3) | DESCRIPTION (4) | General FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 1 100 00 | | Authorized Expenditures for Year as Shown Below | 1 100 00 | | TOTAL OF UNSECURED ROLL |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 550 00 | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 500 00 | | Total Requirements | 1 650 00 | | TOTAL SECURED ROLL |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 600 00 | | Available per Contra | 600 00 | | 165,155 L & I<br>SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 1 050 00 | | 156,897 L & I |
| 6 | Estimated Amount Available Without Current Tax Levy | 600 00 | | Estimated Amount To Be Raised on Unsecured Roll | | | TAX RATE —PER $100.00:<br>.670 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 1 050 00 | | |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | MAINTENANCE & OPERATION | 648 64 | 734 16 | 1 100 00 | 1 100 00 | |
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| 34 | | | | | TITLE: | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT 153

MORADA ACRES MAINTENANCE DISTRICT

GENERAL FUNCTION

Board of Supervisors

Health & Sanitation

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | FUND (3) | DESCRIPTION (4) | General FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts | | | Authorized Expenditures for Year as Shown Below | 1 050 00 | | TOTAL OF UNSECURED ROLL |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 525 00 | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | 1 575 00 | | TOTAL SECURED ROLL |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19__ | | | Available per Contra | | | 194,975 L & I<br>SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 1 575 00 | | 185,226 L & I |
| 6 | Estimated Amount Available Without Current Tax Levy | | | Estimated Amount To Be Raised on Unsecured Roll | | | TAX RATE —PER $100.00: .850 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 1 575 00 | | |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12) | NAME OF FUND (13) |
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19__61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19__62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19__63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19__63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | MAINTENANCE & OPERATION | | | 1 050 00 | 1 050 00 | |
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| 34 | | | | | TITLE | |

154 CAFR CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: MORADA MANOR MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 1 261 00 | 313 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 543 00 | 313 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 718 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 718 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 000 00 | |
| 2 | Authorized General Reserve (for following year) | 500 00 | |
| 3 | Total Requirements | 1 500 00 | |
| 4 | Available per Contra | 718 00 | |
| 5 | Tax Levy Required to Balance | 782 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 782 00 | |

## TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

155,365 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

147,596 L & I

TAX RATE —PER $100.00:

.530

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 748 91 | 695 91 | 1 000 00 | 1 000 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC GARDENS SANITARY DISTRICT

155

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|
| OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 49 792 00 | 2 695 00 |
| OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| OPTIONAL: Less Reserved Amounts Not Available | 17 104 00 | 2 695 00 |
| Estimated/Actual Unencumbered Balance July 1, 1962 | 32 688 00 | |
| Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| Estimated Amount Available Without Current Tax Levy | 32 688 00 | |

## BUDGET SUMMARY

| DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|
| Authorized Expenditures for Year as Shown Below | 54 000 00 | |
| Authorized General Reserve (for following year) | 26 000 00 | |
| Total Requirements | 80 000 00 | |
| Available per Contra | 32 688 00 | |
| Tax Levy Required to Balance | 47 312 00 | |
| Estimated Amount To Be Raised on Unsecured Roll | | |
| Estimated Amount To Be Raised on Secured Roll | 47 312 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 120

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 7,757,450 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 7,369,577 L & I

TAX RATE —PER $100.00: .642

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19... (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19... (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19... (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19... (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| MAINTENANCE & OPERATION | | | 51 480 00 | 51 480 00 | |
| FIXED ASSETS | | | 2 520 00 | 2 520 00 | |
| TOTAL PACIFIC GARDENS SANITARY DISTRICT | 34 048 61 | 39 017 89 | 54 000 00 | 54 000 00 | |

SUBMITTED BY: _____

TITLE: _____

156 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT
RIVIERA CLIFFS MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION

Health & Sanitation

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 4 117 00 | 749 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 2 000 00 | 749 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 2 117 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 2 117 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 2 000 00 | |
| 2 | Authorized General Reserve (for following year) | 1 000 00 | |
| 3 | Total Requirements | 3 000 00 | |
| 4 | Available per Contra | 2 117 00 | |
| 5 | Tax Levy Required to Balance | 883 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 883 00 | |

## TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

751,725 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

714,138 L & I

TAX RATE —PER $100.00:

.124

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 1 666 80 | 1 666 80 | 2 000 00 | 2 000 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
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| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: ROSEMAR MANOR MAINTENANCE DISTRICT

157

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 281 00 | 961 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | 961 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 281 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 281 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 2 500 00 | |
| 2 | Authorized General Reserve (for following year) | 340 00 | |
| 3 | Total Requirements | 2 840 00 | |
| 4 | Available per Contra | 281 00 | |
| 5 | Tax Levy Required to Balance | 2 559 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 7 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 2 552 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 2,380

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 671,695 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

638,110 L & I

TAX RATE —PER $100.00:

.400

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| MAINTENANCE & OPERATION | 1 967 00 | 2 293 39 | 2 500 00 | 2 500 00 | |

SUBMITTED BY: _____

TITLE: _____

158 STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SHADED TERRACE MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 1 720 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 1 000 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 720 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 720 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 200 00 | |
| 2 | Authorized General Reserve (for following year) | 600 00 | |
| 3 | Total Requirements | 1 800 00 | |
| 4 | Available per Contra | 720 00 | |
| 5 | Tax Levy Required to Balance | 1 080 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 1 080 00 | |

## TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

276,330 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

262,513 L & I

TAX RATE —PER $100.00:

.412

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 730 00 | 701 50 | 1 200 00 | 1 200 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
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| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

State Controller
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (5912)

Name of District 159

SILVA GARDENS MAINTENANCE DISTRICT

General Function

Board of Supervisors

Health & Sanitation

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 704 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 492 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 212 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 212 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 540 00 | |
| 2 | Authorized General Reserve (for following year) | 770 00 | |
| 3 | Total Requirements | 2 310 00 | |
| 4 | Available per Contra | 212 00 | |
| 5 | Tax Levy Required to Balance | 2 098 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 2 098 00 | |

## TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

113,285 L & I

Same Adjusted for Delinquency Allowance of 5 %

107,620 L & I

Tax Rate —Per $100.00:

1.950

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19.... (9) | Actual and Estimated Current Year Ending June 30, 19.... (10) | Estimated for Year Ending June 30, 19.... (11) | Approved Estimates for Year Ending June 30, 19.... (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 1961 (15) | Actual & Estimated Expenditures, Year Ending June 30, 1962 (16) | Requested, Year Ending June 30, 1963 (17) | Allowed, Year Ending June 30, 1963 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 130 88 | 1 274 54 | 1 540 00 | 1 540 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
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| 32 | | | | | | |
| 33 | | | | | Submitted By. | |
| 34 | | | | | Title | |

160 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SWAIN OAKS MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 4 001 00 | 1 404 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 1 251 00 | 1 404 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 2 750 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 2 750 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 3 600 00 | |
| 2 | Authorized General Reserve (for following year) | 1 800 00 | |
| 3 | Total Requirements | 5 400 00 | |
| 4 | Available per Contra | 2 750 00 | |
| 5 | Tax Levy Required to Balance | 2 650 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 2 650 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

928,790 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

882,350 L. & I.

TAX RATE —PER $100.00:

.300

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| MAINTENANCE & OPERATION | 5 221 49 | 2 871 98 | 3 600 00 | 3 600 00 | |

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: WILKINSON MANOR MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 1962 per Auditor's Fund Accounts | 2 362 00 | |
| 2 | OPTIONAL — Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL — Less Reserved Amounts Not Available | 1 331 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 1 031 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 1 031 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 900 00 | |
| 2 | Authorized General Reserve (for following year) | 950 00 | |
| 3 | Total Requirements | 2 850 00 | |
| 4 | Available per Contra | 1 031 00 | |
| 5 | Tax Levy Required to Balance | 1 819 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 1 819 00 | |

## TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

435,310 L & I

Same Adjusted for Delinquency Allowance of 5 %

413,544 L & I

Tax Rate —Per $100.00:

.440

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19.... (9) | Actual and Estimated Current Year Ending June 30, 19.... (10) | Estimated for Year Ending June 30, 19.... (11) | Approved Estimates for Year Ending June 30, 19.... (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
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| 12 | | | | | | |
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| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 19 61 (15) | Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16) | Requested, Year Ending June 30, 19 63 (17) | Allowed, Year Ending June 30, 19 63 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 19 | MAINTENANCE & OPERATION | 937 93 | 1 318 90 | 1 900 00 | 1 900 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
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| 34 | | | | | TITLE | |

162 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

GENERAL FUNCTION: Board of Supervisors

Public Protection

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 89 124 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 53 517 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 35 607 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 35 607 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 84 311 00 | |
| 2 | Authorized General Reserve (for following year) | 42 000 00 | |
| 3 | Total Requirements | 126 311 00 | |
| 4 | Available per Contra | 35 607 00 | |
| 5 | Tax Levy Required to Balance | 90 704 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 6 266 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 84 438 00 | |

## TAX BASES AND TAX RATES

/ (7)

TOTAL OF UNSECURED ROLL: 31,328,415

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 435,245,110

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %

422,187,756

TAX RATE —PER $100.00:

.020

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | | | |
| 20 | 1 Civil Engineer I | | | 7 452 00 | 7 452 00 | |
| | 2 Engineering Aides II | | | 9 684 00 | 9 684 00 | |
| 21 | 7 Commissioners | | | 5 000 00 | 5 000 00 | |
| | Services by Highway Department | | | 6 500 00 | 6 500 00 | |
| 22 | Extra Help | | | 2 000 00 | 2 000 00 | |
| | Retirement Contribution | | | 1 500 00 | 1 500 00 | |
| 23 | | | | | | |
| 24 | TOTAL SALARIES & EMPLOYEE BENEFITS | 14 065 84 | 18 053 07 | 32 136 00 | 32 136 00 | |
| 25 | | | | | | |
| 26 | SERVICES & SUPPLIES | | | | | |
| | Office Expenses | | | 2 000 00 | 2 000 00 | |
| 27 | Memberships | | | 1 525 00 | 1 525 00 | |
| | Equipment - Rental & Repairs | | | 4 000 00 | 4 000 00 | |
| 28 | Transportation & Travel | | | 2 950 00 | 2 950 00 | |
| | Professional Services | | | 35 000 00 | 35 000 00 | |
| 29 | Insurance | | | 500 00 | 500 00 | |
| | Utilities | | | 500 00 | 500 00 | |
| 30 | Small Tools | | | 1 000 00 | 1 000 00 | |
| | Channel Maintenance - Countywide | | | 4 475 00 | 4 475 00 | |
| 31 | | | | | | |
| 32 | TOTAL SERVICES & SUPPLIES | 27 795 23 | 49 474 30 | 51 950 00 | 51 950 00 | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

State Controller
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

Board of Supervisors (Con't.)
General Function

Public Protection

SCHWABACHER-FREY, S. F. - L. A. (5912)

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | FUND (2) | FUND (3) | DESCRIPTION (4) | FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts | | | Authorized Expenditures for Year as Shown Below | | | Total of Unsecured Roll |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | | | % Delinquency Allowed on Above in Estimating Collections |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | | | Total Secured Roll |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19____ | | | Available per Contra | | | Same Adjusted for Delinquency Allowance of % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | | | |
| 6 | Estimated Amount Available Without Current Tax Levy | | | Estimated Amount To Be Raised on Unsecured Roll | | | Tax Rate —Per $100.00: |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | | | |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19____ (9) | Actual and Estimated Current Year Ending June 30, 19____ (10) | Estimated for Year Ending June 30, 19____ (11) | Approved Estimates for Year Ending June 30, 19____ (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
| 9–10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
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| 15 | | | | | | |

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 19 61 (15) | Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16) | Requested, Year Ending June 30, 19 63 (17) | Allowed, Year Ending June 30, 19 63 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 17–18 | | | | | | |
| 19 | FIXED ASSETS | | | | | |
| 20 | 1 Box for Current Meter | | | 125 00 | 125 00 | |
| | 2 Drafting Stools | | | 100 00 | 100 00 | |
| 21 | | | | | | |
| 22 | TOTAL FIXED ASSETS | 1 942 34 | 263 07 | 225 00 | 225 00 | |
| 23 | | | | | | |
| 24 | TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT | 43 803 41 | 67 790 44 | 84 311 00 | 84 311 00 | |
| 25 | | | | | | |
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| 33 | | | | | Submitted By | |
| 34 | | | | | Title | |

164 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FLOOD CONTROL ZONE I (Bear Creek)

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (3912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 624 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 624 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 624 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 624 00 | |
| 2 | Authorized General Reserve (for following year) | | |
| 3 | Total Requirements | | |
| 4 | Available per Contra | 624 00 | |
| 5 | Tax Levy Required to Balance | | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | | |

## TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF $

TAX RATE —PER $100.00:

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
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16

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | CHANNEL CLEARANCE & LEVEE MAINTENANCE | 12 546 23 | 14 915 83 | 624 00 | 624 00 | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: FLOOD CONTROL ZONE 6 (LONE TREE) — 165

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1) | General FUND (2) | FUND (3) | BUDGET SUMMARY — DESCRIPTION (4) | General FUND (5) | FUND (6) | TAX BASES AND TAX RATES (7) |
|---|---|---|---|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 541 00 | | Authorized Expenditures for Year as Shown Below | 541 00 | | TOTAL OF UNSECURED ROLL |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | | | TOTAL SECURED ROLL |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 541 00 | | Available per Contra | 541 00 | | SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 541 00 | | Estimated Amount To Be Raised on Unsecured Roll | | | TAX RATE —PER $100.00: |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | | | |

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9 / 10 | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
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16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| 17 / 18 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | CHANNEL CLEARANCE & LEVEE MAINTENANCE | 6 682 00 | 8 460 05 | 541 00 | 541 00 | |
| 20 | | | | | | |
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| 22 | | | | | | |
| 23 | | | | | | |
| 24 | | | | | | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

166 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FLOOD CONTROL ZONE 8

Board of Supervisors

GENERAL FUNCTION: Protection to person & property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 11 202 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 11 202 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 11 202 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 11 202 00 | |
| 2 | Authorized General Reserve (for following year) | | |
| 3 | Total Requirements | | |
| 4 | Available per Contra | 11 202 00 | |
| 5 | Tax Levy Required to Balance | | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | | |

## TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
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| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
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## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | CHANNEL CLEARANCE AND LEVEE MAINTENANCE | | 45 357 31 | 11 202 00 | 11 202 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: FLOOD CONTROL ZONE 9

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property



## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts | | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19___ | | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | 11 720 00 | |
| 6 | Estimated Amount Available Without Current Tax Levy | 11 720 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 97 799 00 | |
| 2 | Authorized General Reserve (for following year) | | |
| 3 | Total Requirements | 97 799 00 | |
| 4 | Available per Contra | 11 720 00 | |
| 5 | Tax Levy Required to Balance | 86 079 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 86 079 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 812,695

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 215,737,665 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

204,950,781 L & I

TAX RATE —PER $100.00:

.042

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | U. S. Army Corps of Engineers | | | 2 450 00 | 2 450 00 | |
| 12 | San Joaquin County Highway Department | | | 9 270 00 | 9 270 00 | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | CHANNEL CLEARANCE AND LEVEE MAINTENANCE | | | 101 375 00 | 97 799 00 | |
| 20 | | | | | | |
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| 34 | | | | | TITLE | |

168 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: BOGGS TRACT FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 1 759 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 1 759 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 1 759 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 12 720 00 | |
| 2 | Authorized General Reserve (for following year) | 2 000 00 | |
| 3 | Total Requirements | 14 720 00 | |
| 4 | Available per Contra | 1 759 00 | |
| 5 | Tax Levy Required to Balance | 12 961 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 1 365 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 11 596 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 131,025

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 632,805

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 601,164

TAX RATE —PER $100.00: 1.928

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 5 365 00 | 5 365 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 4 718 00 | 3 618 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 3 737 00 | 3 737 00 | |
| 24 | | | | | | |
| 25 | TOTAL BOGGS TRACT FIRE DISTRICT | 11 067 78 | 13 809 89 | 13 820 00 | 12 720 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CLEMENTS RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 8 440 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 1 440 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 7 000 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 7 000 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 11 550 00 | |
| 2 | Authorized General Reserve (for following year) | 6 000 00 | |
| 3 | Total Requirements | 17 550 00 | |
| 4 | Available per Contra | 7 000 00 | |
| 5 | Tax Levy Required to Balance | 10 550 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 884 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 9 666 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 356,595

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,728,100

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

3,541,695

TAX RATE —PER $100.00: .272

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 2 500 00 | 2 500 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 9 050 00 | 9 050 00 | |
| 22 | | | | | | |
| 23 | TOTAL CLEMENTS RURAL FIRE DISTRICT | 7 145 27 | 6 341 34 | 11 550 00 | 11 550 00 | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

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County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT EASTSIDE RURAL COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION Locally Governed Board

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 103 843 00 | 1 620 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 9 614 00 | 1 620 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 94 229 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 94 229 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 182 900 00 | |
| 2 | Authorized General Reserve (for following year) | 80 000 00 | |
| 3 | Total Requirements | 262 900 00 | |
| 4 | Available per Contra | 94 229 00 | |
| 5 | Tax Levy Required to Balance | 168 671 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 11 734 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 156 937 00 | |

## TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL 1,289,485

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 18,153,600

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: 17,245,920

.910

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 139 000 00 | 139 000 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 37 400 00 | 37 400 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 6 500 00 | 6 500 00 | |
| 24 | | | | | | |
| 25 | TOTAL EASTSIDE RURAL COUNTY FIRE PROTECTION DISTRICT | 160 940 00 | 185 892 29 | 182 900 00 | 182 900 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | FUND (3) | DESCRIPTION (4) | General FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 2 095 00 | | Authorized Expenditures for Year as Shown Below | 3 950 00 | | TOTAL OF UNSECURED ROLL 183,240 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 1 500 00 | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | 5 450 00 | | TOTAL SECURED ROLL 2,257,655 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 2 095 00 | | Available per Contra | 2 095 00 | | SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 3 355 00 | | 2,144,772 |
| 6 | Estimated Amount Available Without Current Tax Levy | 2 095 00 | | Estimated Amount To Be Raised on Unsecured Roll | 175 00 | | TAX RATE — PER $100.00: .148 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 3 180 00 | | |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9 | REVENUE CLASSIFICATION | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 | ESTIMATED FOR YEAR ENDING JUNE 30, 19 | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 | NAME OF FUND |
|---|---|---|---|---|---|---|
| 10 | (8) | (9) | (10) | (11) | (12) | (13) |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| 17 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 | REQUESTED, YEAR ENDING JUNE 30, 19 63 | ALLOWED, YEAR ENDING JUNE 30, 19 63 | NAME OF FUND |
|---|---|---|---|---|---|---|
| 18 | (14) | (15) | (16) | (17) | (18) | (19) |
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 1 350 00 | 1 350 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 1 600 00 | 1 600 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 1 000 00 | 1 000 00 | |
| 24 | | | | | | |
| 25 | TOTAL ESCALON FIRE DISTRICT | 1 468 26 | 2 848 99 | 3 950 00 | 3 950 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

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(1946)

SCHWABACKER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 6 824 00 | 7 000 00 |
| 2 | OPTIONAL — Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL — Less Reserved Amounts Not Available | 2 824 00 | 7 000 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 4 000 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 4 000 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 8 500 00 | |
| 2 | Authorized General Reserve (for following year) | 3 500 00 | |
| 3 | Total Requirements | 12 000 00 | |
| 4 | Available per Contra | 4 000 00 | |
| 5 | Tax Levy Required to Balance | 8 000 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 579 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 7 421 00 | |

## TAX BASES AND TAX RATES

| | (7) |
|---|---|
| 1 | TOTAL OF UNSECURED ROLL: 827,955 |
| 2 | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | TOTAL SECURED ROLL: 11,259,405 |
| 4 | SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 10,696,434 |
| 5 | TAX RATE —PER $100.00: .070 |
| 6 | |
| 7 | |

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 2 500 00 | 2 500 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 4 500 00 | 4 500 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 1 500 00 | 1 500 00 | |
| 24 | | | | | | |
| 25 | TOTAL ESCALON RURAL FIRE DISTRICT | 3 966 35 | 6 160 05 | 8 500 00 | 8 500 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 5 558 00 | 1 784 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | 1 784 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 5 558 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 5 558 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 10 500 00 | |
| 2 | Authorized General Reserve (for following year) | 3 500 00 | |
| 3 | Total Requirements | 14 000 00 | |
| 4 | Available per Contra | 5 558 00 | |
| 5 | Tax Levy Required to Balance | 8 442 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 395 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 8 047 00 | |

## TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 274,400

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 5,855,835

Same Adjusted for Delinquency Allowance of 5 %

Tax Rate —Per $100.00: 5,563,043 / .144

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19 (9) | Actual and Estimated Current Year Ending June 30, 19 (10) | Estimated for Year Ending June 30, 19 (11) | Approved Estimates for Year Ending June 30, 19 (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 19 61 (15) | Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16) | Requested, Year Ending June 30, 19 63 (17) | Allowed, Year Ending June 30, 19 63 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 3 950 00 | 3 950 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 3 050 00 | 3 050 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 3 500 00 | 3 500 00 | |
| 24 | | | | | | |
| 25 | TOTAL FARMINGTON RURAL DISTRICT | 7 459 20 | 7 939 44 | 10 500 00 | 10 500 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

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County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FOREST LAKE RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 6 245 00 | 43 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 4 745 00 | 43 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 1 500 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 1 500 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 4 500 00 | |
| 2 | Authorized General Reserve (for following year) | 1 500 00 | |
| 3 | Total Requirements | 6 000 00 | |
| 4 | Available per Contra | 1 500 00 | |
| 5 | Tax Levy Required to Balance | 4 500 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 96 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 4 404 00 | |

## TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL: 27,940

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,330,940

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

1,264,393

TAX RATE —PER $100.00: .348

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 710 00 | 710 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 2 173 00 | 2 173 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 1 617 00 | 1 617 00 | |
| 24 | | | | | | |
| 25 | TOTAL FOREST LAKE RURAL FIRE DISTRICT | 4 307 81 | 4 827 22 | 4 500 00 | 4 500 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT FRENCH CAMP - McKINLEY RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 65 023 00 | 30 295 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 27 000 00 | 30 295 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 38 023 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 38 023 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 66 937 00 | |
| 2 | Authorized General Reserve (for following year) | 30 000 00 | |
| 3 | Total Requirements | 96 937 00 | |
| 4 | Available per Contra | 38 023 00 | |
| 5 | Tax Levy Required to Balance | 58 914 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 6 390 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 52 524 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 1,098,050

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 9,522,225

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: .582

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 48 675 00 | 48 675 00 | |
| SERVICES & SUPPLIES | | | 11 387 00 | 11 387 00 | |
| FIXED ASSETS | | | 6 875 00 | 6 875 00 | |
| TOTAL FRENCH CAMP - McKINLEY RURAL FIRE DISTRICT | 42 948 85 | 59 256 38 | 66 937 00 | 66 937 00 | |

SUBMITTED BY _____

TITLE _____

176 RATE CONTROL
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LIBERTY RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 28 484 00 | 25 042 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 21 934 00 | 25 042 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 6 550 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 6 550 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 15 600 00 | |
| 2 | Authorized General Reserve (for following year) | 6 550 00 | |
| 3 | Total Requirements | 22 150 00 | |
| 4 | Available per Contra | 6 550 00 | |
| 5 | Tax Levy Required to Balance | 15 600 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 1 252 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 14 348 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 477,915

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 5,786,110

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 5,496,804

TAX RATE —PER $100.00: .262

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 7 500 00 | 7 500 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 5 600 00 | 5 600 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 2 500 00 | 2 500 00 | |
| 24 | | | | | | |
| 25 | TOTAL LIBERTY RURAL FIRE DISTRICT | 10 786 52 | 13 849 60 | 15 600 00 | 15 600 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINCOLN RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | 110 326 00 | |
| 2 | Less Estimated/Actual Unpaid Liabilities | | |
| 3 | Less Reserved Amounts Not Available | 33 070 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 77 256 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | 45 000 00 | |
| 6 | Estimated Amount Available Without Current Tax Levy | 122 256 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 163 844 00 | |
| 2 | Authorized General Reserve (for following year) | 81 000 00 | |
| 3 | Total Requirements | 244 844 00 | |
| 4 | Available per Contra | 122 256 00 | |
| 5 | Tax Levy Required to Balance | 122 588 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 5 349 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 117 239 00 | |

## TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 860,055

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 19,840,780

Same Adjusted for Delinquency Allowance of 5 %

Tax Rate —Per $100.00: 18,848,741

.622

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19__ (9) | Actual and Estimated Current Year Ending June 30, 19__ (10) | Estimated for Year Ending June 30, 1963 (11) | Approved Estimates for Year Ending June 30, 1963 (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
| 11 | City of Stockton | | | 45 000 00 | 45 000 00 | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 1961 (15) | Actual & Estimated Expenditures, Year Ending June 30, 1962 (16) | Requested, Year Ending June 30, 1963 (17) | Allowed, Year Ending June 30, 1963 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 119 572 00 | 119 572 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 35 000 00 | 35 000 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 9 272 00 | 9 272 00 | |
| 24 | | | | | | |
| 25 | TOTAL LINCOLN RURAL FIRE DISTRICT | 132 788 99 | 163 717 17 | 163 844 00 | 163 844 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
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| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

178 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: LINDEN-PETERS RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) | BUDGET SUMMARY — DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 22 713 00 | 11 443 00 | Authorized Expenditures for Year as Shown Below | 32 350 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 14 500 00 | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 4 713 00 | 11 443 00 | Total Requirements | 46 850 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 18 000 00 | | Available per Contra | 18 000 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 28 850 00 | |
| 6 | Estimated Amount Available Without Current Tax Levy | 18 000 00 | | Estimated Amount To Be Raised on Unsecured Roll | 1 234 00 | |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 27 616 00 | |

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 510,210

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 14,896,895

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 14,152,050

TAX RATE —PER $100.00: .196

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9/10 | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| 17/18 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 21 950 00 | 21 950 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 6 900 00 | 6 900 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 3 500 00 | 3 500 00 | |
| 24 | | | | | | |
| 25 | TOTAL LINDEN-PETERS RURAL FIRE DISTRICT | 28 160 78 | 40 839 82 | 32 350 00 | 32 350 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 2
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MANTECA-LATHROP RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) | DESCRIPTION (4) | General FUND (5) | FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 18 111 00 | 18 932 00 | Authorized Expenditures for Year as Shown Below | 30 245 00 | | TOTAL OF UNSECURED ROLL 987,180 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | 13 500 00 | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | 18 932 00 | Total Requirements | 43 745 00 | | TOTAL SECURED ROLL 17,672,355 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 18 111 00 | | Available per Contra | 18 111 00 | | SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 25 634 00 | | 16,788,737 |
| 6 | Estimated Amount Available Without Current Tax Levy | 18 111 00 | | Estimated Amount To Be Raised on Unsecured Roll | 1 125 00 | | TAX RATE —PER $100.00: .146 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 24 509 00 | | |

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 15 150 00 | 15 150 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 12 595 00 | 12 595 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 2 500 00 | 2 500 00 | |
| 24 | | | | | | |
| 25 | TOTAL MANTECA-LATHROP RURAL FIRE DISTRICT | 21 821 40 | 30 860 62 | 30 245 00 | 30 245 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY _____ | |
| 34 | | | | | TITLE _____ | |

180 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (2812)

NAME OF DISTRICT: MOKELUMNE RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 12 882 00 | 5 791 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 2 200 00 | 5 791 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 10 682 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 10 682 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 21 000 00 | |
| 2 | Authorized General Reserve (for following year) | 8 600 00 | |
| 3 | Total Requirements | 29 600 00 | |
| 4 | Available per Contra | 10 682 00 | |
| 5 | Tax Levy Required to Balance | 18 918 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 1 445 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 17 473 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 926,500

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 11,787 890

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 11,198,495

TAX RATE --PER $100.00: .156

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 12 700 00 | 12 700 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 4 500 00 | 4 500 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 3 800 00 | 3 800 00 | |
| 24 | | | | | | |
| 25 | TOTAL MOKELUMNE RURAL FIRE DISTRICT | 15 905 28 | 18 296 22 | 21 000 00 | 21 000 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

State Controller
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: MONTEZUMA FIRE DISTRICT

Locally Governed Board

General Function: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (8012)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | Description (1) | General Fund (2) | Reserve Fund (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 7 413 00 | 100 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | 100 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 7 413 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | 15 000 00 | |
| 6 | Estimated Amount Available Without Current Tax Levy | 22 413 00 | |

## BUDGET SUMMARY

| | Description (4) | General Fund (5) | Fund (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 50 315 00 | |
| 2 | Authorized General Reserve (for following year) | 9 309 00 | |
| 3 | Total Requirements | 59 624 00 | |
| 4 | Available per Contra | 22 413 00 | |
| 5 | Tax Levy Required to Balance | 37 211 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 727 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 36 484 00 | |

## TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 72,705

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 3,840,515

Same Adjusted for Delinquency Allowance of: 5 %

Tax Rate —Per $100.00: 3,648,489

1.000

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | Revenue Classification (8) | Actual Last Completed Year Ended June 30, 19 61 (9) | Actual and Estimated Current Year Ending June 30, 19 62 (10) | Estimated for Year Ending June 30, 19 63 (11) | Approved Estimates for Year Ending June 30, 19 63 (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
| 11 | County of San Joaquin | | 5 000 00 | 15 000 00 | 15 000 00 | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 19 61 (15) | Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16) | Requested, Year Ending June 30, 19 63 (17) | Allowed, Year Ending June 30, 19 63 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 32 930 00 | 32 930 00 | |
| 21 | SERVICES & SUPPLIES | | | 12 428 00 | 12 428 00 | |
| 23 | FIXED ASSETS | | | 4 957 00 | 4 957 00 | |
| 25 | TOTAL MONTEZUMA FIRE DISTRICT | 36 645 18 | 48 668 50 | 50 315 00 | 50 315 00 | |

Submitted By: _____

Title: _____

182 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 15 501 00 | 2 152 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 13 129 00 | 2 152 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 2 372 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 2 372 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 14 629 00 | |
| 2 | Authorized General Reserve (for following year) | 3 150 00 | |
| 3 | Total Requirements | 17 779 00 | |
| 4 | Available per Contra | 2 372 00 | |
| 5 | Tax Levy Required to Balance | 15 407 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 1 563 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 13 844 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 335,590

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,127,355

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

2,970,987

TAX RATE —PER $100.00: .466

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 2 910 00 | 2 910 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 3 425 00 | 3 425 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 8 294 00 | 8 294 00 | |
| 24 | | | | | | |
| 25 | TOTAL RIPON FIRE DISTRICT | 11 810 01 | 14 011 59 | 14 629 00 | 14 629 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 27 631 00 | 454 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 27 499 00 | 454 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 132 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 132 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 25 791 00 | |
| 2 | Authorized General Reserve (for following year) | 6 000 00 | |
| 3 | Total Requirements | 31 791 00 | |
| 4 | Available per Contra | 132 00 | |
| 5 | Tax Levy Required to Balance | 31 659 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 503 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 31 156 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 143,985

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 9,370,410

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

TAX RATE —PER $100.00: 8,901,889 .350

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 4 605 00 | 4 605 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 6 350 00 | 6 350 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 14 836 00 | 14 836 00 | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | TOTAL RIPON RURAL FIRE DISTRICT | 20 204 69 | 20 248 90 | 25 791 00 | 25 791 00 | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

184 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: THORNTON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 17 725 00 | |
| 2 | OPTIONAL — Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL — Less Reserved Amounts Not Available | 12 725 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 5 000 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 5 000 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 15 000 00 | |
| 2 | Authorized General Reserve (for following year) | 6 750 00 | |
| 3 | Total Requirements | 21 750 00 | |
| 4 | Available per Contra | 5 000 00 | |
| 5 | Tax Levy Required to Balance | 16 750 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 607 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 16 143 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 226,755

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 6,492,140

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

6,167,533

TAX RATE —PER $100.00: .262

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 8 000 00 | 8 000 00 | |
| SERVICES & SUPPLIES | | | 5 500 00 | 5 500 00 | |
| FIXED ASSETS | | | 1 500 00 | 1 500 00 | |
| TOTAL THORNTON RURAL FIRE DISTRICT | 13 503 99 | 12 572 33 | 15 000 00 | 15 000 00 | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: TRACY RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 39 428 00 | 57 136 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 1 428 00 | 57 136 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 38 000 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 38 000 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 67 550 00 | |
| 2 | Authorized General Reserve (for following year) | 34 000 00 | |
| 3 | Total Requirements | 101 550 00 | |
| 4 | Available per Contra | 38 000 00 | |
| 5 | Tax Levy Required to Balance | 63 550 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 3 431 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 60 119 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 1,299,775

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 24,355,365

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5%

TAX RATE —PER $100.00: 23,137,596

.260

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 47 000 00 | 47 000 00 | |
| SERVICES & SUPPLIES | | | 20 550 00 | 20 550 00 | |
| TOTAL TRACY RURAL FIRE DISTRICT | 63 400 16 | 64 346 75 | 67 550 00 | 67 550 00 | |

SUBMITTED BY: _____

TITLE: _____

186 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: TUXEDO-COUNTRY CLUB RURAL FIRE DIST

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 111 701 00 | 2 128 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | 2 128 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 111 701 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 111 701 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 174 500 00 | |
| 2 | Authorized General Reserve (for following year) | 74 000 00 | |
| 3 | Total Requirements | 248 500 00 | |
| 4 | Available per Contra | 111 701 00 | |
| 5 | Tax Levy Required to Balance | 136 799 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 3 762 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 133 037 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 334,180

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 12,409,900

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

TAX RATE —PER $100.00: 1.130

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 124 200 00 | 124 200 00 | |
| SERVICES & SUPPLIES | | | 24 800 00 | 24 800 00 | |
| FIXED ASSETS | | | 25 500 00 | 25 500 00 | |
| TOTAL TUXEDO COUNTRY CLUB RURAL FIRE DISTRICT | 110 951 77 | 141 370 44 | 174 500 00 | 174 500 00 | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: WATERLOO MORADA RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION

Protection to Person & Property



## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 40 275 00 | 1 130 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 6 000 00 | 1 130 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 34 275 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 34 275 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 64 000 00 | |
| 2 | Authorized General Reserve (for following year) | 27 000 00 | |
| 3 | Total Requirements | 91 000 00 | |
| 4 | Available per Contra | 34 275 00 | |
| 5 | Tax Levy Required to Balance | 56 725 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 1 509 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 55 216 00 | |

## TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL: 375,445

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 14,566,710

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

13,838,374

TAX RATE —PER $100.00:

.400

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 37 590 00 | 37 590 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 15 910 00 | 15 910 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 10 500 00 | 10 500 00 | |
| 24 | | | | | | |
| 25 | TOTAL WATERLOO MORADA RURAL FIRE DISTRICT | 56 584 28 | 56 311 67 | 64 000 00 | 64 000 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

188 STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 42 084 00 | 919 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 13 084 00 | 919 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 29 000 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 29 000 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 61 966 00 | |
| 2 | Authorized General Reserve (for following year) | 25 000 00 | |
| 3 | Total Requirements | 86 966 00 | |
| 4 | Available per Contra | 29 000 00 | |
| 5 | Tax Levy Required to Balance | 57 966 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 2 509 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 55 457 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 697,125

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 16,232,700

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

15,421,065

TAX RATE —PER $100.00: .360

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9/10 | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| 17/18 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 34 060 00 | 34 060 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 15 685 00 | 15 685 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 12 221 00 | 12 221 00 | |
| 24 | | | | | | |
| 25 | TOTAL WOODBRIDGE RURAL FIRE DISTRICT | 53 471 20 | 44 630 17 | 61 966 00 | 61 966 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: ESCALON CEMETERY DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 12 028 00 | 26 00 |
| 2 | OPTIONAL — Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL — Less Reserved Amounts Not Available | 3 028 00 | 26 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 9 000 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 9 000 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (6) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 15 160 00 | |
| 2 | Authorized General Reserve (for following year) | 4 000 00 | |
| 3 | Total Requirements | 19 160 00 | |
| 4 | Available per Contra | 9 000 00 | |
| 5 | Tax Levy Required to Balance | 10 160 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 716 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 9 444 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 994,495

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 13,461,790

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: 12,788,700

.074

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 5 500 00 | 5 500 00 | |
| SERVICES & SUPPLIES | | | 2 500 00 | 2 500 00 | |
| FIXED ASSETS | | | 7 160 00 | 7 160 00 | |
| TOTAL ESCALON CEMETERY DISTRICT | 11 841 48 | 9 194 84 | 15 160 00 | 15 160 00 | |

SUBMITTED BY: _____

TITLE: _____

190 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY CEMETERY DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 26 536 00 | 16 298 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 14 536 00 | 16 298 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 12 000 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 12 000 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 24 095 00 | |
| 2 | Authorized General Reserve (for following year) | 11 000 00 | |
| 3 | Total Requirements | 35 095 00 | |
| 4 | Available per Contra | 12 000 00 | |
| 5 | Tax Levy Required to Balance | 23 095 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 1 384 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 21 711 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 2,387,795

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 40,224,275

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

TAX RATE —PER $100.00: 38,213,061 / .056

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEES BENEFITS | | | 19 460 00 | 19 460 00 | |
| SERVICES & SUPPLIES | | | 2 810 00 | 2 810 00 | |
| FIXED ASSETS | | | 1 825 00 | 1 825 00 | |
| TOTAL TRACY CEMETERY DISTRICT | 22 196 91 | 23 823 33 | 24 095 00 | 24 095 00 | |

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTRY CLUB SANITARY DISTRICT

Locally Governed Board

GENERAL FUNCTION: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 8 828 00 | 8 993 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 3 328 00 | 8 993 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 5 500 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 5 500 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 10 979 00 | |
| 2 | Authorized General Reserve (for following year) | 5 500 00 | |
| 3 | Total Requirements | 16 479 00 | |
| 4 | Available per Contra | 5 500 00 | |
| 5 | Tax Levy Required to Balance | 10 979 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 444 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 10 535 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 126,910

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,168,685

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 3,010,250

TAX RATE —PER $100.00: .350

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | 10 095 73 | 9 801 04 | 10 979 00 | 10 979 00 | |

SUBMITTED BY: _____

TITLE: _____

192 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: RIPON SANITARY DISTRICT

Locally Governed Board

GENERAL FUNCTION: Health & Sanitation

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 12 182 00 | |
| 2 | Less Estimated/Actual Unpaid Liabilities | | |
| 3 | Less Reserved Amounts Not Available | 10 382 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 1 800 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 1 800 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 3 320 00 | |
| 2 | Authorized General Reserve (for following year) | 1 045 00 | |
| 3 | Total Requirements | 4 365 00 | |
| 4 | Available per Contra | 1 800 00 | |
| 5 | Tax Levy Required to Balance | 2 565 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 419 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 2 146 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 299,400

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,779,975

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 1,690,976

TAX RATE —PER $100.00: .126

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 1 410 00 | 1 410 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 660 00 | 660 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 1 250 00 | 1 250 00 | |
| 24 | | | | | | |
| 25 | TOTAL RIPON SANITARY DISTRICT | 7 887 00 | 4 321 00 | 3 320 00 | 3 320 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

State Controller
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF San Joaquin

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT

General Function: Locally Governed Board

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 64 334 00 | 19 848 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | 19 848 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 64 334 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | 17 366 00 | |
| 6 | Estimated Amount Available Without Current Tax Levy | 81 700 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 112 770 00 | |
| 2 | Authorized General Reserve (for following year) | 56 000 00 | |
| 3 | Total Requirements | 168 770 00 | |
| 4 | Available per Contra | 81 700 00 | |
| 5 | Tax Levy Required to Balance | 87 070 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 6 037 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 81 033 00 | |

## TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 5,695,725

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 86,713,105

Same Adjusted for Delinquency Allowance of 15 %: 73,706,139

Tax Rate — Per $100.00: .110

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19 61 (9) | Actual and Estimated Current Year Ending June 30, 19 62 (10) | Estimated for Year Ending June 30, 1963 (11) | Approved Estimates for Year Ending June 30, 19 63 (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
| 11 | State Subvention | | | 3 366 00 | 3 366 00 | |
| 12 | Cooperative Work | | | 14 000 00 | 14 000 00 | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 19 61 (15) | Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16) | Requested, Year Ending June 30, 19 63 (17) | Allowed, Year Ending June 30, 19 63 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 78 720 00 | 78 720 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 32 750 00 | 32 750 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 1 300 00 | 1 300 00 | |
| 24 | | | | | | |
| 25 | TOTAL NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT | 108 264 80 | 104 994 85 | 112 770 00 | 112 770 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | Submitted By | |
| 34 | | | | | Title | |

194 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT

Locally Governed Board

GENERAL FUNCTION

Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 198 612 00 | 68 863 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 6 361 00 | 68 863 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 192 251 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 192 251 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 304 758 00 | |
| 2 | Authorized General Reserve (for following year) | 145 000 00 | |
| 3 | Total Requirements | 449 758 00 | |
| 4 | Available per Contra | 192 251 00 | |
| 5 | Tax Levy Required to Balance | 257 507 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 20 506 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 237 001 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 25,632,690

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 348,532,005

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

296,252,204

TAX RATE —PER $100.00:

.080

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 195 408 00 | 195 408 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 94 750 00 | 94 750 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 14 600 00 | 14 600 00 | |
| 24 | | | | | | |
| 25 | TOTAL SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT | 286 399 70 | 287 101 70 | 304 758 00 | 304 758 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: AVENA DRAINAGE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 2 560 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 1 653 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 907 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 907 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 1 907 00 | |
| 2 | Authorized General Reserve (for following year) | 1 000 00 | |
| 3 | Total Requirements | 2 907 00 | |
| 4 | Available per Contra | 907 00 | |
| 5 | Tax Levy Required to Balance | 2 000 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 2 000 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

469,630 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

399,185 L. & I.

TAX RATE —PER $100.00:

.502

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9/10 | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| 17/18 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 300 00 | 300 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 1 607 00 | 1 607 00 | |
| 22 | | | | | | |
| 23 | TOTAL AVENA DRAINAGE DISTRICT | 3 705 29 | 621 39 | 1 907 00 | 1 907 00 | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

196 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NEW MARIPOSA DRAINAGE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5512)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts | | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19___ | | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 600 00 | |
| 2 | Authorized General Reserve (for following year) | 300 00 | |
| 3 | Total Requirements | 900 00 | |
| 4 | Available per Contra | | |
| 5 | Tax Levy Required to Balance | 900 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 25 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 875 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 5,480

% DELINQUENCY ALLOWED OR ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 326,155

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15

277,231

TAX RATE —PER $100.00:

.316

8

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | SERVICES & SUPPLIES | | | 600 00 | 600 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | TOTAL NEW MARIPOSA DRAINAGE DISTRICT | 1 800 00 | 2 340 41 | 600 00 | 600 00 | |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LATHROP COUNTY WATER DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | B & I FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 3 303 00 | 10 004 00 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 3 303 00 | 10 004 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | B & I FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | | 10 561 00 |
| 2 | Authorized General Reserve (for following year) | | |
| 3 | Total Requirements | | 10 561 00 |
| 4 | Available per Contra | | |
| 5 | Tax Levy Required to Balance | | 10 561 00 |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | 279 00 |
| 7 | Estimated Amount To Be Raised on Secured Roll | | 10 282 00 |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 17,495

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 756,035

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

642,629

TAX RATE --PER $100.00: 1.600

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| TOTAL LATHROP COUNTY WATER DISTRICT | 12 860 00 | 12 560 00 | 10 561 00 | 10 561 00 | |

SUBMITTED BY _____

TITLE _____

198 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT CENTRAL SAN JOAQUIN WATER CONSERVATION DISTRICT

GENERAL FUNCTION Locally Governed Board

Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 15 930 00 | |
| 2 | OPTIONAL — Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL — Less Reserved Amounts Not Available | 11 430 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 4 500 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 4 500 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 9 000 00 | |
| 2 | Authorized General Reserve (for following year) | 4 500 00 | |
| 3 | Total Requirements | 13 500 00 | |
| 4 | Available per Contra | 4 500 00 | |
| 5 | Tax Levy Required to Balance | 9 000 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 15 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 8 985 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 7,800

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 5,307 920 Land

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 % 4,511,732 Land

TAX RATE —PER $100.00: .200

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 2 700 00 | 2 700 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 6 300 00 | 6 300 00 | |
| 22 | | | | | | |
| 23 | TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION DIST. | 3 332 22 | 2 067 66 | 9 000 00 | 9 000 00 | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

State Controller
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTH SAN JOAQUIN 199 WATER CONSERVATION DISTRICT

Locally Governed Board
GENERAL FUNCTION

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 102 557 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 97 678 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 4 879 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 4 879 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 14 550 00 | |
| 2 | Authorized General Reserve (for following year) | 7 500 00 | |
| 3 | Total Requirements | 22 050 00 | |
| 4 | Available per Contra | 4 879 00 | |
| 5 | Tax Levy Required to Balance | 17 171 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 17 171 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

13,468,000 Land

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

11,447,800 Land

TAX RATE —PER $100.00:

.150

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 6 250 00 | 6 250 00 | |
| SERVICES & SUPPLIES | | | 8 300 00 | 8 300 00 | |
| TOTAL NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT | 3 512 03 | 2 637 48 | 14 550 00 | 14 550 00 | |

SUBMITTED BY

TITLE

200 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT

GENERAL FUNCTION Locally Governed Board

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5913)

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES | | | BUDGET SUMMARY | | | TAX BASES AND TAX RATES |
|---|---|---|---|---|---|---|---|
| | DESCRIPTION (1) | General FUND (2) | Reserve FUND (3) | DESCRIPTION (4) | General FUND (5) | Reserve FUND (6) | (7) |
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 63 684 00 | 12 048 00 | Authorized Expenditures for Year as Shown Below | 87 120 00 | 5 000 00 | TOTAL OF UNSECURED ROLL 31,650 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 33 204 00 | 12 048 00 | Total Requirements | 87 120 00 | 5 000 00 | TOTAL SECURED ROLL 38,259,520 Land |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 30 480 00 | | Available per Contra | 30 480 00 | | SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 % |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 56 640 00 | 5 000 00 | 32,520,592 Land |
| 6 | Estimated Amount Available Without Current Tax Levy | 30 480 00 | | Estimated Amount To Be Raised on Unsecured Roll | 55 00 | 4 00 | TAX RATE —PER $100.00: .190 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 56 585 00 | 4 996 00 | |

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| 9 | REVENUE CLASSIFICATION | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 | ESTIMATED FOR YEAR ENDING JUNE 30, 19 | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 | NAME OF FUND |
|---|---|---|---|---|---|---|
| 10 | (8) | (9) | (10) | (11) | (12) | (13) |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

| 17 | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 | REQUESTED, YEAR ENDING JUNE 30, 19 63 | ALLOWED, YEAR ENDING JUNE 30, 19 63 | NAME OF FUND |
|---|---|---|---|---|---|---|
| 18 | (14) | (15) | (16) | (17) | (18) | (19) |
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 11 000 00 | 11 000 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 31 120 00 | 31 120 00 | |
| 22 | | | | | | |
| 23 | FIXED ASSETS | | | 45 000 00 | 45 000 00 | |
| 24 | | | | | | |
| 25 | RESERVE | | | 5 000 00 | 5 000 00 | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | TOTAL STOCKTON EAST SAN JOAQUIN WATER CONSERVATION | 69 841 76 | 75 595 17 | 92 120 00 | 92 120 00 | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8912)

NAME OF DISTRICT: SAN JOAQUIN WATER WORKS DISTRICT NO. 2



Locally Governed Board
GENERAL FUNCTION

Miscellaneous

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | B & I FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 4 870 00 | 171 00 |
| 2 | OPTIONAL — Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL — Less Reserved Amounts Not Available | 1 985 00 | 171 00 |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 2 885 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 2 885 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | B & I FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 3 335 00 | 1 073 00 |
| 2 | Authorized General Reserve (for following year) | 800 00 | |
| 3 | Total Requirements | 4 135 00 | 1 073 00 |
| 4 | Available per Contra | 2 885 00 | |
| 5 | Tax Levy Required to Balance | 1 250 00 | 1 073 00 |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 49 00 | 45 00 |
| 7 | Estimated Amount To Be Raised on Secured Roll | 1 201 00 | 1 028 00 |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 18,190

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS:

TOTAL SECURED ROLL:

452,070

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

429,466

TAX RATE — PER $100.00

.520

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATE FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATE FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATE EXPENDITURES YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 722 00 | 722 00 | |
| SERVICES & SUPPLIES | | | 873 00 | 873 00 | |
| FIXED ASSETS | | | 1 740 00 | 1 740 00 | |
| BONDS & INTEREST | | | 1 073 00 | 1 073 00 | |
| TOTAL SAN JOAQUIN WATER WORKS DISTRICT NO. 2 | 2 193 53 | 3 378 97 | 4 408 00 | 4 408 00 | |

SUBMITTED BY: _____

TITLE: _____

202 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT WOODBRIDGE WATER USERS CONSERVATION DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Persons & Property

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 791 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 368 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 423 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 423 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 2 000 00 | |
| 2 | Authorized General Reserve (for following year) | | |
| 3 | Total Requirements | 2 000 00 | |
| 4 | Available per Contra | 423 00 | |
| 5 | Tax Levy Required to Balance | 1 577 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | - | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 1 577 00 | |

## TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 4,600

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 6,187,915 L & I

Same Adjusted for Delinquency Allowance of 15 %

5,259,727 L & I

Tax Rate —Per $100.00:

.030

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19 (9) | Actual and Estimated Current Year Ending June 30, 19 (10) | Estimated for Year Ending June 30, 19 (11) | Approved Estimates for Year Ending June 30, 19 (12) | Name of Fund (13) |
|---|---|---|---|---|---|
| | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 19 61 (15) | Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16) | Requested, Year Ending June 30, 19 63 (17) | Allowed, Year Ending June 30, 19 63 (18) | Name of Fund (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 937 00 | 937 00 | |
| SERVICES & SUPPLIES | | | 1 063 00 | 1 063 00 | |
| TOTAL WOODBRIDGE WATER USERS CONSERVATION DISTRICT | 916 50 | 1 426 42 | 2 000 00 | 2 000 00 | |

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 17

GENERAL FUNCTION: Locally Governed Board

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL — Balance on hand June 30, 1962 per Auditor's Fund Accounts | 4 998 00 | |
| 2 | OPTIONAL — Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL — Less Reserved Amounts Not Available | 1 000 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 3 998 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 3 998 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 10 000 00 | |
| 2 | Authorized General Reserve (for following year) | 5 000 00 | |
| 3 | Total Requirements | 15 000 00 | |
| 4 | Available per Contra | 3 998 00 | |
| 5 | Tax Levy Required to Balance | 11 002 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 77 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 10 925 00 | |

## TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 17,850

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 2,706,815 L & I

Same Adjusted for Delinquency Allowance of 5 %

2,571,474 L & I

Tax Rate —Per $100.00: .426

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | Actual Last Completed Year Ended June 30, 19___ (9) | Actual and Estimated Current Year Ending June 30, 19___ (10) | Estimated for Year Ending June 30, 19___ (11) | Approved Estimates for Year Ending June 30, 19___ (12) | Name of Fund (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | Actual Expenditures, Year Ended June 30, 19 61 (15) | Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16) | Requested, Year Ending June 30, 19 63 (17) | Allowed, Year Ending June 30, 19 63 (18) | Name of Fund (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 1 500 00 | 1 500 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 8 500 00 | 8 500 00 | |
| 22 | | | | | | |
| 23 | TOTAL RECLAMATION DISTRICT NO. 17 | | 8 755 54 | 10 000 00 | 10 000 00 | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

204 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 404

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 20 953 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 17 050 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 3 903 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 3 903 00 | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 5 130 00 | |
| 2 | Authorized General Reserve (for following year) | 2 600 00 | |
| 3 | Total Requirements | 7 730 00 | |
| 4 | Available per Contra | 3 903 00 | |
| 5 | Tax Levy Required to Balance | 3 827 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 214 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 3 613 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 298,580

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 5,282,720 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

5,018,584 L & I

TAX RATE —PER $100.00: .072

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 660 00 | 660 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 4 470 00 | 4 470 00 | |
| 22 | | | | | | |
| 23 | TOTAL RECLAMATION DISTRICT NO. 404 | | 4 855 67 | 5 130 00 | 5 130 00 | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 544

Locally Governed Board
GENERAL FUNCTION

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | General FUND (2) | FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 8 288 00 | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | 4 788 00 | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 3 500 00 | |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | |
| 6 | Estimated Amount Available Without Current Tax Levy | 3 500 00 | |
| 7 | | | |

## BUDGET SUMMARY

| | DESCRIPTION (4) | General FUND (5) | FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 7 000 00 | |
| 2 | Authorized General Reserve (for following year) | 3 500 00 | |
| 3 | Total Requirements | 10 500 00 | |
| 4 | Available per Contra | 3 500 00 | |
| 5 | Tax Levy Required to Balance | 7 000 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 7 000 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

994,545 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

944,817 L. & I.

TAX RATE —PER $100.00:

.740

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11) | APPROVED ESTIMATES F/S YEAR ENDING JUNE 30, 19___ (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 19 | SERVICES & SUPPLIES | | 3 954 68 | 7 000 00 | 7 000 00 | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

206 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 1614

GENERAL FUNCTION: Locally Governed Board

Protection to Persons & Property

| | AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1) | General FUND (2) | FUND (3) | BUDGET SUMMARY — DESCRIPTION (4) | General FUND (5) | FUND (6) | TAX BASES AND TAX RATES (7) |
|---|---|---|---|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | 33 127 00 | | Authorized Expenditures for Year as Shown Below | 67 657 00 | | TOTAL OF UNSECURED ROLL 4,365 |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | | Authorized General Reserve (for following year) | | | % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | | Total Requirements | 67 657 00 | | TOTAL SECURED ROLL |
| 4 | Estimated/Actual Unencumbered Balance July 1, 19 62 | 33 127 00 | | Available per Contra | 33 127 00 | | 14,534,995 L & I SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5% |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | | | Tax Levy Required to Balance | 34 530 00 | | 13,808,245 L & I |
| 6 | Estimated Amount Available Without Current Tax Levy | 33 127 00 | | Estimated Amount To Be Raised on Unsecured Roll | 10 00 | | TAX RATE —PER $100.00: .250 |
| 7 | | | | Estimated Amount To Be Raised on Secured Roll | 34 520 00 | | |

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| | REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|---|
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| | EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16) | REQUESTED, YEAR ENDING JUNE 30, 19 63 (17) | ALLOWED, YEAR ENDING JUNE 30, 19 63 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|---|
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | SALARIES & EMPLOYEE BENEFITS | | | 9 300 00 | 9 300 00 | |
| 20 | | | | | | |
| 21 | SERVICES & SUPPLIES | | | 60 500 00 | 58 357 00 | |
| 22 | | | | | | |
| 23 | TOTAL RECLAMATION DISTRICT NO. 1614 | | 16 081 42 | 69 800 00 | 67 657 00 | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | SUBMITTED BY | |
| 34 | | | | | TITLE | |

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: SAN JOAQUIN LOCAL HEALTH DISTRICT

Locally Governed Board
GENERAL FUNCTION

Public Health

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| DESCRIPTION (1) | General & Special Public Health FUNDS (2) | Reserve & Building FUNDS (3) |
|---|---|---|
| OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts | | 312 566 18 |
| OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| OPTIONAL: Less Reserved Amounts Not Available | | |
| | | 312 566 18 |
| Estimated/Actual Unencumbered Balance July 1, 19 62 | 69 259 00 | |
| Estimated Revenue Accruals Other Than Current Taxes (See Below) | 160 722 00 | |
| Estimated Amount Available Without Current Tax Levy | 229 981 00 | |

## BUDGET SUMMARY

| DESCRIPTION (4) | General FUND (5) | Special Public Health FUND (6) |
|---|---|---|
| Authorized Expenditures for Year as Shown Below | 845 255 00 | 65 000 00 |
| Authorized General Reserve (for following year) | | |
| Total Requirements | 845 255 00 | 65 000 00 |
| Available per Contra | 164 981 00 | 65 000 00 |
| Tax Levy Required to Balance | 680 274 00 | |
| Estimated Amount To Be Raised on Unsecured Roll | 46 992 00 | |
| Estimated Amount To Be Raised on Secured Roll | 633 282 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 31,328,415

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 435,245,110

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %

422,187,756

TAX RATE —PER $100.00:

.150

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| State Subvention | 68 250 00 | 67 696 00 | 65 000 00 | 65 000 00 | |
| State Salary Contract & Federal Assistance Grant | 29 764 00 | 31 209 11 | 37 415 00 | 37 415 00 | |
| School Health Service Contract | 10 000 00 | 10 000 00 | 10 000 00 | 10 000 00 | |
| Milk Inspection Fees, Vital Statistics Fees Miscellaneous (Special Clinics, Interest, Special Federal Funds, Other) | 54 475 32 | 24 845 57 | 7 307 00 | 7 307 00 | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | 580 386 53 | 605 752 72 | 704 642 00 | 684 642 00 | |
| SERVICES & SUPPLIES | 92 467 08 | 95 303 10 | 95 149 00 | 95 149 00 | |
| FIXED ASSETS | 118 676 81 | 136 961 42 | 16 021 00 | 16 021 00 | |
| RESERVES | | | 115 000 00 | 114 443 00 | |
| TOTAL SAN JOAQUIN LOCAL HEALTH DISTRICT | 791 530 42 | 838 017 24 | 930 812 00 | 910 255 00 | |

SUBMITTED BY _____

TITLE _____

208 'ATE CONTROLLER
unty Budget Act
Form No. 9
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT
STOCKTON PORT DISTRICT
P. O. Box 2089, Stockton, Calif.
GENERAL FUNCTION
Public Service Enterprise

## AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

| | DESCRIPTION (1) | O & M FUND (2) | BOND & INT. FUND (3) |
|---|---|---|---|
| 1 | OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts | | |
| 2 | OPTIONAL: Less Estimated/Actual Unpaid Liabilities | | |
| 3 | OPTIONAL: Less Reserved Amounts Not Available | | |
| 4 | Estimated/Actual Unencumbered Balance July 1, 1962 | 65 830 00 | 307 380 00 |
| 5 | Estimated Revenue Accruals Other Than Current Taxes (See Below) | 6 235 295 00 | |
| 6 | Estimated Amount Available Without Current Tax Levy | 6 301 125 00 | 307 380 00 |

## BUDGET SUMMARY

| | DESCRIPTION (4) | O & M FUND (5) | BOND & INT. FUND (6) |
|---|---|---|---|
| 1 | Authorized Expenditures for Year as Shown Below | 6 411 125 00 | 307 380 00 |
| 2 | Authorized General Reserve (for following year) | | |
| 3 | Total Requirements | 6 411 125 00 | 307 380 00 |
| 4 | Available per Contra | 6 301 125 00 | 307 380 00 |
| 5 | Tax Levy Required to Balance | 110 000 00 | |
| 6 | Estimated Amount To Be Raised on Unsecured Roll | 11 314 00 | |
| 7 | Estimated Amount To Be Raised on Secured Roll | 98 686 00 | |

## TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 14,887,125
% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL: 136,454,940
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %: 132,361,291
TAX RATE —PER $100.00: .074

## REVENUE ACCRUALS OTHER THAN CURRENT TAXES

| REVENUE CLASSIFICATION (8) | ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9) | ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10) | ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11) | APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12) | NAME OF FUND (13) |
|---|---|---|---|---|---|
| LEASES & RENTALS | 272 785 00 | 328 080 00 | 175 230 00 | 175 230 00 | |
| OPERATIONS, GENERAL | 4 719 900 00 | 6 128 200 00 | 5 987 230 00 | 5 987 230 00 | |
| BELT RAILWAY | 9 520 00 | 9 850 00 | 14 000 00 | 14 000 00 | |
| INTEREST ON INVESTMENTS | 54 085 00 | 45 985 00 | 40 085 00 | 40 085 00 | |
| SALE OF CAPITAL ASSETS | 2 580 00 | 900 00 | 750 00 | 750 00 | |
| MISCELLANEOUS NON OPERATING | 47 910 00 | 17 730 00 | 18 000 00 | 18 000 00 | |
| | 5 106 780 00 | 6 530 745 00 | 6 235 295 00 | 6 235 295 00 | |

## DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

| EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14) | ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15) | ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16) | REQUESTED, YEAR ENDING JUNE 30, 1963 (17) | ALLOWED, YEAR ENDING JUNE 30, 1963 (18) | NAME OF FUND (19) |
|---|---|---|---|---|---|
| SALARIES & WAGES | 2 406 405 00 | 2 494 465 00 | 2 569 270 00 | 2 569 270 00 | |
| INSURANCE, TAXES & ASSESSMENTS | 85 765 00 | 90 075 00 | 85 545 00 | 85 545 00 | |
| PAYROLL TAXES, PENSION & WELFARE EXPENSE | 311 725 00 | 318 465 00 | 331 575 00 | 331 575 00 | |
| MAINTENANCE | 48 670 00 | 41 275 00 | 97 500 00 | 97 500 00 | |
| ADMINISTRATION | 333 565 00 | 344 605 00 | 367 660 00 | 367 660 00 | |
| OPERATIONS | 1 299 860 00 | 2 244 985 00 | 2 323 935 00 | 2 323 935 00 | |
| CAPITAL OUTLAY | 248 200 00 | 141 845 00 | 600 500 00 | 600 500 00 | |
| CITY OF STOCKTON RENTAL PAYMENTS | 66 930 00 | 134 505 00 | 35 140 00 | 35 140 00 | |
| TOTAL ADMINISTRATION OPERATING & MAINTENANCE EXP. | 4 801 120 00 | 5 810 220 00 | 6 411 125 00 | 6 411 125 00 | |
| SERVICE OF DEBT INTEREST | 82 455 00 | 76 665 00 | 68 380 00 | 68 380 00 | |
| SERVICE OF DEBT REDEMPTION | 222 000 00 | 238 000 00 | 239 000 00 | 239 000 00 | |
| TOTAL SERVICE OF DEBT INTEREST & REDEMPTION | 304 455 00 | 314 665 00 | 307 380 00 | 307 380 00 | |

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (661)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | Amount Allowed Year Ending June 30, 19 63 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100 00 Of Assessed Valuation On Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | LIGHTING DISTRICTS | | | | | | | 1 |
| 2 | Boggs Tract | 1 890 00 | 634 00 | 1 256 00 | | 1 256 00 | .192 | 2 |
| 3 | Farmington | 638 00 | 213 00 | 425 00 | | 425 00 | .492 | 3 |
| 4 | Lathrop | 1 875 00 | 743 00 | 1 132 00 | 43 00 | 1 089 00 | .242 | 4 |
| 5 | Linden | 1 725 00 | 649 00 | 1 076 00 | 183 00 | 893 00 | .122 | 5 |
| 6 | Lockeford | 2 375 00 | 907 00 | 1 468 00 | 92 00 | 1 376 00 | .360 | 6 |
| 7 | Mission Village | 840 00 | 334 00 | 506 00 | | 506 00 | .204 | 7 |
| 8 | North Oaks | 1 150 00 | 587 00 | 563 00 | | 563 00 | .120 | 8 |
| 9 | North Wilson Way | 8 050 00 | 3 144 00 | 4 906 00 | | 4 906 00 | .598 | 9 |
| 10 | Northeast Stockton | 22 000 00 | 8 067 00 | 13 933 00 | 6 00 | 13 927 00 | .300 | 10 |
| 11 | Northern Stockton | 1 150 00 | 472 00 | 678 00 | | 678 00 | .184 | 11 |
| 12 | Oro Street | 7 400 00 | 2 463 00 | 4 937 00 | | 4 937 00 | .572 | 12 |
| 13 | Pacific Avenue | 2 620 00 | 1 115 00 | 1 505 00 | 12 00 | 1 493 00 | .514 | 13 |
| 14 | Plymouth Village | 3 975 00 | 1 336 00 | 2 639 00 | | 2 639 00 | .350 | 14 |
| 15 | Rancho San Joaquin | 2 725 00 | 660 00 | 2 065 00 | | 2 065 00 | 1.056 | 15 |
| 16 | Ripon | 8 100 00 | 3 327 00 | 4 773 00 | 483 00 | 4 290 00 | .140 | 16 |
| 17 | Stockton No. 5 | 2 625 00 | 979 00 | 1 646 00 | | 1 646 00 | .358 | 17 |
| 18 | Southwest Stockton | 9 000 00 | 3 777 00 | 5 223 00 | 3 00 | 5 220 00 | .308 | 18 |
| 19 | Thornton | 1 350 00 | 561 00 | 789 00 | | 789 00 | .270 | 19 |
| 20 | Tuxedo-Country Club | 5 800 00 | 2 185 00 | 3 615 00 | 4 00 | 3 611 00 | .124 | 20 |
| 21 | Victor | 1 000 00 | 406 00 | 594 00 | 36 00 | 558 00 | .196 | 21 |
| 22 | West Lane | 1 500 00 | 588 00 | 912 00 | | 912 00 | .184 | 22 |
| 23 | Woodbridge | 1 080 00 | 440 00 | 640 00 | 57 00 | 583 00 | .152 | 23 |
| 24 | | | | | | | | 24 |
| 25 | | | | | | | | 25 |
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State Controller
County Budget Act
Form No. 8
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

Table 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (561)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | Amount Allowed Year Ending June 30, 1963 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | MAINTENANCE DISTRICTS | | | | | | | 1 |
| 2 | Almond Park | 1 200 00 | 548 00 | 652 00 | | 652 00 | .788 | 2 |
| 3 | Colonial Heights | 25 600 00 | 9 100 00 | 16 500 00 | | 16 500 00 | .742 | 3 |
| 4 | Gayla Manor | 1 243 00 | 243 00 | 1 000 00 | | 1 000 00 | 1.746 | 4 |
| 5 | Lincoln Village | 113 067 00 | 41 988 00 | 71 079 00 | 84 00 | 70 995 00 | 1.010 | 5 |
| 6 | Maurland Manor | 1 650 00 | 600 00 | 1 050 00 | | 1 050 00 | .670 | 6 |
| 7 | Morada Acres | 1 575 00 | | 1 575 00 | | 1 575 00 | .850 | 7 |
| 8 | Morada Manor | 1 500 00 | 718 00 | 782 00 | | 782 00 | .530 | 8 |
| 9 | Pacific Gardens Sanitary | 80 000 00 | 32 688 00 | 47 312 00 | | 47 312 00 | .642 | 9 |
| 10 | Riviera Cliffs | 3 000 00 | 2 117 00 | 883 00 | | 883 00 | .124 | 10 |
| 11 | Rosemar Manor | 2 840 00 | 281 00 | 2 559 00 | 7 00 | 2 552 00 | .400 | 11 |
| 12 | Shaded Terrace | 1 800 00 | 720 00 | 1 080 00 | | 1 080 00 | .412 | 12 |
| 13 | Silva Gardens | 2 310 00 | 212 00 | 2 098 00 | | 2 098 00 | 1.950 | 13 |
| 14 | Swain Oaks | 5 400 00 | 2 750 00 | 2 650 00 | | 2 650 00 | .300 | 14 |
| 15 | Wilkinson Manor | 2 850 00 | 1 031 00 | 1 819 00 | | 1 819 00 | .440 | 15 |
| 16 | | | | | | | | 16 |
| 17 | | | | | | | | 17 |
| 18 | FLOOD CONTROL DISTRICTS | | | | | | | 18 |
| 19 | S. J. County Flood Control & Water Conservation | 126 311 00 | 35 607 00 | 90 704 00 | 6 266 00 | 84 438 00 | .020 | 19 |
| 20 | Flood Control Zone 1 (Bear Creek) | 624 00 | 624 00 | | | | | 20 |
| 21 | Flood Control Zone 6 (Lone Tree) | 541 00 | 541 00 | | | | | 21 |
| 22 | Flood Control Zone 8 | 11 202 00 | 11 202 00 | | | | | 22 |
| 23 | Flood Control Zone 9 | 97 799 00 | 11 720 00 | 86 079 00 | | 86 079 00 | .042 | 23 |
| 24 | | | | | | | | 24 |
| 25 | | | | | | | | 25 |
| 26 | TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS | 569 380 00 | 186 277 00 | 383 103 00 | 7 276 00 | 375 827 00 | | 26 |
| 27 | | | | | | | | 27 |
| 28 | | | | | | | | 28 |
| 29 | | | | | | | | 29 |
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SCHOOL BOND INTEREST & PRINCIPAL REQUIREMENTS

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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SCHWABACHER-FREY, S. F. - L. A. (5912)

| | NAME OF ISSUE (1) | Actual Fund Balance Including Reserve June 30, 1962 (2) | Interest & Principal Due and Unpaid June 30, 1962 (3) | Unencumbered Balance June 30, 1962 (4) | Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5) | Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6) | Expenditures for Year Ending June 30, 1961 Interest (7) | Expenditures for Year Ending June 30, 1961 Principal (8) | |
|---|---|---|---|---|---|---|---|---|---|
| 1 | Banta | 12 406 00 | 10 698 00 | 1 708 00 | | 1 708 00 | 2 070 00 | 10 000 00 | 1 |
| 2 | Bellota | | | | | | 70 00 | 4 000 00 | 2 |
| 3 | Calla | 6 220 00 | 85 00 | 6 135 00 | | 6 135 00 | 4 535 00 | 3 000 00 | 3 |
| 4 | Chartville 1 | 2 445 00 | | 2 445 00 | | 2 445 00 | 325 00 | 2 000 00 | 4 |
| 5 | Chartville 2 | | | | | | 20 00 | 1 000 00 | 5 |
| 6 | Chartville 3 | | | | | | 145 00 | 2 000 00 | 6 |
| 7 | Collegeville | 724 00 | | 724 00 | | 724 00 | 880 00 | 2 000 00 | 7 |
| 8 | Davis 2 | 4 659 00 | | 4 659 00 | | 4 659 00 | 6 795 00 | 9 000 00 | 8 |
| 9 | Davis 3 | 2 399 00 | 425 00 | 1 974 00 | | 1 974 00 | 2 800 00 | 5 000 00 | 9 |
| 10 | Dent 1 | 1 319 00 | | 1 319 00 | | 1 319 00 | 1 072 50 | 11 000 00 | 10 |
| 11 | Dent 2 | 5 217 00 | | 5 217 00 | | 5 217 00 | 2 535 00 | 3 000 00 | 11 |
| 12 | Elkhorn | 5 823 00 | 4 615 00 | 1 208 00 | | 1 208 00 | 1 560 00 | 4 000 00 | 12 |
| 13 | Farmington | 10 125 00 | 10 125 00 | | | | 750 00 | 10 000 00 | 13 |
| 14 | French Camp 1 | 1 135 00 | 56 00 | 1 079 00 | | 1 079 00 | 1 025 00 | 5 000 00 | 14 |
| 15 | French Camp 2 | 1 402 00 | | 1 402 00 | | 1 402 00 | 1 791 25 | | 15 |
| 16 | Galt Joint | | | | | | | | 16 |
| 17 | Glenwood | 2 906 00 | | 2 906 00 | | 2 906 00 | 1 400 00 | 2 000 00 | 17 |
| 18 | Harmony Grove | | | | | | 315 00 | 3 000 00 | 18 |
| 19 | Henderson | 3 749 00 | | 3 749 00 | | 3 749 00 | 877 50 | 3 000 00 | 19 |
| 20 | Holt | | | | | | 350 00 | 10 000 00 | 20 |
| 21 | Houston 2 | 1 232 00 | | 1 232 00 | | 1 232 00 | 360 00 | 2 000 00 | 21 |
| 22 | Houston 3 | 10 113 00 | | 10 113 00 | | 10 113 00 | 691 25 | 10 000 00 | 22 |
| 23 | Houston 4 | | | | | | | | 23 |
| 24 | Jefferson 1 | | | | | | 212 50 | 5 000 00 | 24 |
| 25 | Jefferson 2 | 1 463 00 | | 1 463 00 | | 1 463 00 | 400 00 | 5 000 00 | 25 |
| 26 | Lammersville | 270 00 | | 270 00 | | 270 00 | 120 00 | 3 000 00 | 26 |
| 27 | Lathrop 1 | 1 161 00 | 36 00 | 1 125 00 | | 1 125 00 | 1 390 00 | 4 000 00 | 27 |
| 28 | Lathrop 2 | | | | | | 62 50 | | 28 |
| 29 | Lathrop 3 | 2 470 00 | 106 00 | 2 364 00 | | 2 364 00 | 3 065 00 | 4 000 00 | 29 |
| 30 | Linden 1 | 527 00 | | 527 00 | | 527 00 | 607 50 | 3 000 00 | 30 |
| 31 | Live Oak 1 | 1 032 00 | | 1 032 00 | | 1 032 00 | 1 200 00 | 6 000 00 | 31 |
| 32 | Lockeford 1 | 652 00 | | 652 00 | | 652 00 | 950 00 | 2 000 00 | 32 |
| 33 | | | | | | | | | 33 |
| 34 | | | | | | | | | 34 |

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County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

| | Actual and Estimated Expenditures Year Ending June 30, 1962 | | Requirements for Year Ending June 30, 1963 | | | | Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 1963 | Estimated Amount To Be Raised On Unsecured Roll | Estimated Amount To Be Raised On Secured Roll | Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Interest (9) | Principal (10) | Interest (11) | Principal (12) | General Reserve for Following Year (13) | Total (14) | (15) | (16) | (17) | (18) | |
| 1 | 1 945 00 | 10 000 00 | 1 394 00 | 10 000 00 | 560 00 | 11 954 00 | 10 246 00 | 785 00 | 9 461 00 | .264 | 1 |
| 2 | | | | | | | | | | | 2 |
| 3 | 2 805 00 | 3 000 00 | 2 690 00 | 4 000 00 | 5 295 00 | 11 985 00 | 5 850 00 | 367 00 | 5 483 00 | .290 | 3 |
| 4 | 312 50 | 4 000 00 | 225 00 | 2 000 00 | 2 100 00 | 4 325 00 | 1 880 00 | 18 00 | 1 862 00 | .112 | 4 |
| 5 | | | | | | | | | | | 5 |
| 6 | | | | | | | | | | | 6 |
| 7 | 825 00 | 2 000 00 | 770 00 | 2 000 00 | 358 00 | 3 128 00 | 2 404 00 | 104 00 | 2 300 00 | .110 | 7 |
| 8 | 6 475 00 | 9 000 00 | 6 128 00 | 9 000 00 | 2 895 00 | 18 023 00 | 13 364 00 | 263 00 | 13 101 00 | .234 | 8 |
| 9 | 2 420 00 | 4 000 00 | 2 443 00 | 4 000 00 | 1 121 00 | 7 564 00 | 5 590 00 | 115 00 | 5 475 00 | .098 | 9 |
| 10 | 750 00 | 11 000 00 | 357 00 | 11 000 00 | | 11 357 00 | 10 038 00 | 641 00 | 9 397 00 | .208 | 10 |
| 11 | 1 480 00 | 3 000 00 | 1 340 00 | 4 000 00 | 4 620 00 | 9 960 00 | 4 743 00 | 309 00 | 4 434 00 | .098 | 11 |
| 12 | 990 00 | 4 000 00 | 1 110 00 | 4 000 00 | 495 00 | 5 605 00 | 4 397 00 | 211 00 | 4 186 00 | .140 | 12 |
| 13 | 250 00 | 10 000 00 | | | | | | | | | 13 |
| 14 | 900 00 | 6 000 00 | 765 00 | 6 000 00 | 315 00 | 7 080 00 | 6 001 00 | 1 048 00 | 4 953 00 | .088 | 14 |
| 15 | 1 566 25 | 10 000 00 | 1 498 00 | 5 000 00 | 686 00 | 7 184 00 | 5 782 00 | 990 00 | 4 792 00 | .084 | 15 |
| 16 | | | | | | | | | | .190 | 16 |
| 17 | | | | | | | | | | | 17 |
| 18 | 1 330 00 | 2 000 00 | 1 260 00 | 2 000 00 | 3 613 00 | 6 873 00 | 3 967 00 | 62 00 | 3 905 00 | .306 | 18 |
| 19 | 70 00 | 4 000 00 | | | | | | | | | 19 |
| 20 | 802 50 | 3 000 00 | 728 00 | 3 000 00 | 3 345 00 | 7 073 00 | 3 324 00 | 43 00 | 3 281 00 | .144 | 20 |
| 21 | 175 00 | 10 000 00 | | | | | | | | | 21 |
| 22 | 300 00 | 2 000 00 | 240 00 | 2 000 00 | 100 00 | 2 340 00 | 1 108 00 | 272 00 | 836 00 | .020 | 22 |
| 23 | 317 50 | 10 000 00 | 113 00 | 10 000 00 | | 10 113 00 | | | | | 23 |
| 24 | | | | | 17 200 00 | 17 200 00 | 17 200 00 | | 17 200 00 | .428 | 24 |
| 25 | | | | | | | | | | | 25 |
| 26 | 400 00 | 5 000 00 | 300 00 | 5 000 00 | 100 00 | 5 400 00 | 3 937 00 | 232 00 | 3 705 00 | .082 | 26 |
| 27 | 75 00 | 3 000 00 | 30 00 | 2 000 00 | | 2 030 00 | 1 760 00 | 115 00 | 1 645 00 | .066 | 27 |
| 28 | 1 000 00 | 4 000 00 | 942 00 | 4 000 00 | 406 00 | 5 348 00 | 4 223 00 | 366 00 | 3 857 00 | .114 | 28 |
| 29 | 93 75 | 5 000 00 | | | | | | | | | 29 |
| 30 | 2 800 00 | 4 000 00 | 2 665 00 | 4 000 00 | 1 233 00 | 7 898 00 | 5 534 00 | 488 00 | 5 046 00 | .148 | 30 |
| 31 | 540 00 | 3 000 00 | 473 00 | 3 000 00 | 202 00 | 3 675 00 | 3 148 00 | 188 00 | 2 960 00 | .078 | 31 |
| 32 | 1 080 00 | 6 000 00 | 960 00 | 6 000 00 | 420 00 | 7 380 00 | 6 348 00 | 648 00 | 5 700 00 | .194 | 32 |
| 33 | 900 00 | 2 000 00 | 850 00 | 3 000 00 | 387 00 | 4 237 00 | 3 585 00 | 208 00 | 3 377 00 | .116 | 33 |
| 34 | | | | | | | | | | | 34 |

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County Budget Act
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SCHWABACHER-FREY, S. F. - L. A. (5812)

| | NAME OF ISSUE (1) | ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1962 (2) | INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1962 (3) | UNENCUMBERED BALANCE JUNE 30, 1962 (4) | ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5) | ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6) | EXPENDITURES FOR YEAR ENDING JUNE 30, 1961 INTEREST (7) | EXPENDITURES FOR YEAR ENDING JUNE 30, 1961 PRINCIPAL (8) | |
|---|---|---|---|---|---|---|---|---|---|
| 1 | Lockeford 2 | 254 00 | | 254 00 | | 254 00 | 300 00 | 1 000 00 | 1 |
| 2 | Lockeford 3 | 1 377 00 | | 1 377 00 | | 1 377 00 | 1 892 50 | 3 000 00 | 2 |
| 3 | Lodi 2 | 6 299 00 | 100 00 | 6 199 00 | | 6 199 00 | 6 450 00 | 35 000 00 | 3 |
| 4 | Lodi 3 | 51 945 00 | 204 00 | 51 741 00 | | 51 741 00 | 15 056 25 | 40 000 00 | 4 |
| 5 | Manteca 1 | | | | | | 375 00 | 13 000 00 | 5 |
| 6 | Manteca 2 | (-2 146 00) | 281 00 | (-2 427 00) | | (-2 427 00) | 1 350 00 | 10 000 00 | 6 |
| 7 | Manteca 3 | 2 001 00 | 50 00 | 1 951 00 | | 1 951 00 | 1 460 00 | 5 000 00 | 7 |
| 8 | Manteca 4 | 2 460 00 | | 2 460 00 | | 2 460 00 | 3 375 00 | 10 000 00 | 8 |
| 9 | Manteca 5 | | | | | | 130 00 | 4 000 00 | 9 |
| 10 | Manteca 6 | 14 482 00 | 250 00 | 14 232 00 | | 14 232 00 | | | 10 |
| 11 | Montezuma 1 | 1 278 00 | 101 00 | 1 177 00 | | 1 177 00 | 1 000 00 | 6 000 00 | 11 |
| 12 | Montezuma 2 | 509 00 | | 509 00 | | 509 00 | 480 00 | 3 000 00 | 12 |
| 13 | Montezuma 3 | 8 062 00 | 140 00 | 7 922 00 | | 7 922 00 | 7 417 50 | 3 000 00 | 13 |
| 14 | Mossdale | 5 069 00 | | 5 069 00 | | 5 069 00 | 362 50 | 5 000 00 | 14 |
| 15 | New Haven | 6 456 00 | | 6 456 00 | | 6 456 00 | 3 917 50 | 4 000 00 | 15 |
| 16 | New Hope | 11 267 00 | 124 00 | 11 143 00 | | 11 143 00 | 2 295 00 | 9 000 00 | 16 |
| 17 | New Jerusalem 1 | 500 00 | | 500 00 | | 500 00 | 577 50 | 3 000 00 | 17 |
| 18 | New Jerusalem 2 | 1 303 00 | | 1 303 00 | | 1 303 00 | | | 18 |
| 19 | Nile Garden | 7 443 00 | 2 720 00 | 4 723 00 | | 4 723 00 | | | 19 |
| 20 | Oak View 1 | 2 505 00 | | 2 505 00 | | 2 505 00 | 500 00 | 2 000 00 | 20 |
| 21 | Oak View 2 | 2 709 00 | 50 00 | 2 659 00 | | 2 659 00 | | | 21 |
| 22 | Ray | 5 070 00 | | 5 070 00 | | 5 070 00 | 3 515 00 | 3 000 00 | 22 |
| 23 | Rindge | 3 127 00 | | 3 127 00 | | 3 127 00 | | | 23 |
| 24 | Ripon | 18 718 00 | | 18 718 00 | | 18 718 00 | 3 856 25 | 15 000 00 | 24 |
| 25 | Rising Sun | | | | | | | | 25 |
| 26 | Tracy 2 | 2 053 00 | | 2 053 00 | | 2 053 00 | 1 350 00 | 15 000 00 | 26 |
| 27 | Tracy 3 | 24 941 00 | | 24 941 00 | | 24 941 00 | 4 150 00 | 21 000 00 | 27 |
| 28 | Tracy 4 | 11 947 00 | 225 00 | 11 722 00 | | 11 722 00 | 21 137 50 | 10 000 00 | 28 |
| 29 | Turner | 1 461 00 | | 1 461 00 | | 1 461 00 | 1 865 00 | 5 000 00 | 29 |
| 30 | Valley Home | | | | | | | | 30 |
| 31 | Van Allen | 13 233 00 | 11 000 00 | 2 233 00 | | 2 233 00 | 2 375 00 | 10 000 00 | 31 |
| 32 | Waterloo | 11 550 00 | | 11 550 00 | | 11 550 00 | 6 750 00 | 6 000 00 | 32 |
| 33 | | | | | | | | | 33 |
| 34 | | | | | | | | | 34 |

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(1945)

SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

| | Actual and Estimated Expenditures Year Ending June 30, 1962 | | Requirements for Year Ending June 30, 1963 | | | | Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 1963 | Estimated Amount To Be Raised On Unsecured Roll | Estimated Amount To Be Raised On Secured Roll | Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Interest (9) | Principal (10) | Interest (11) | Principal (12) | General Reserve for Following Year (13) | Total (14) | (15) | (16) | (17) | (18) | |
| 1 | 275 00 | 1 000 00 | 250 00 | 1 000 00 | 113 00 | 1 363 00 | 1 109 00 | 96 00 | 1 013 00 | .034 | 1 |
| 2 | 2 592 50 | 3 000 00 | 2 043 00 | 3 000 00 | 946 00 | 5 989 00 | 4 612 00 | 417 00 | 4 195 00 | .144 | 2 |
| 3 | 5 900 00 | 35 000 00 | 5 225 00 | 35 000 00 | 2 306 00 | 42 531 00 | 36 332 00 | 3 435 00 | 32 897 00 | .124 | 3 |
| 4 | 14 697 50 | 40 000 00 | 13 760 00 | 40 000 00 | 46 680 00 | 100 440 00 | 48 699 00 | 4 174 00 | 44 525 00 | .158 | 4 |
| 5 | 52 50 | 15 000 00 | | | | | | | | | 5 |
| 6 | 1 100 00 | 10 000 00 | 900 00 | 10 000 00 | 338 00 | 11 238 00 | 13 665 00 | 341 00 | 13 324 00 | .096 | 6 |
| 7 | 1 300 00 | 15 000 00 | 1 040 00 | 10 000 00 | 420 00 | 11 460 00 | 9 509 00 | 1 194 00 | 8 315 00 | .060 | 7 |
| 8 | 3 000 00 | 15 000 00 | 2 875 00 | 15 000 00 | 1 250 00 | 19 125 00 | 16 665 00 | 853 00 | 15 812 00 | .112 | 8 |
| 9 | | | | | | | | | | | 9 |
| 10 | 23 000 00 | 5 000 00 | 15 112 00 | 5 000 00 | 12 494 00 | 32 606 00 | 18 374 00 | 1 173 00 | 17 201 00 | .120 | 10 |
| 11 | 850 00 | 6 000 00 | 743 00 | 6 000 00 | 303 00 | 7 046 00 | 5 869 00 | 55 00 | 5 814 00 | .124 | 11 |
| 12 | 360 00 | 3 000 00 | 240 00 | 3 000 00 | 60 00 | 3 300 00 | 2 791 00 | 27 00 | 2 764 00 | .058 | 12 |
| 13 | 6 050 00 | 3 000 00 | 4 690 00 | 3 000 00 | 6 308 00 | 13 998 00 | 6 076 00 | 73 00 | 6 003 00 | .150 | 13 |
| 14 | 212 50 | 5 000 00 | 69 00 | 5 000 00 | | 5 069 00 | | | | | 14 |
| 15 | 3 967 50 | 4 000 00 | 3 517 00 | 4 000 00 | 6 709 00 | 14 226 00 | 7 770 00 | 189 00 | 7 581 00 | .314 | 15 |
| 16 | 2 115 00 | 9 000 00 | 1 935 00 | 9 000 00 | 9 922 00 | 20 857 00 | 9 714 00 | 244 00 | 9 470 00 | .184 | 16 |
| 17 | 500 00 | 3 000 00 | 413 00 | 3 000 00 | 165 00 | 3 578 00 | 3 078 00 | 222 00 | 2 856 00 | .066 | 17 |
| 18 | 2 022 50 | 1 000 00 | 1 977 00 | 1 000 00 | 964 00 | 3 941 00 | 2 638 00 | 304 00 | 2 334 00 | .054 | 18 |
| 19 | 3 515 00 | 3 000 00 | 6 085 00 | 6 000 00 | 2 892 00 | 14 977 00 | 10 254 00 | 978 00 | 9 276 00 | .264 | 19 |
| 20 | 460 00 | 2 000 00 | 420 00 | 2 000 00 | 2 200 00 | 4 620 00 | 2 115 00 | 40 00 | 2 075 00 | .080 | 20 |
| 21 | 4 180 00 | 1 000 00 | 4 180 00 | 3 000 00 | 2 015 00 | 9 195 00 | 6 536 00 | 132 00 | 6 404 00 | .246 | 21 |
| 22 | 3 365 00 | 3 000 00 | 3 215 00 | 3 000 00 | 4 570 00 | 10 785 00 | 5 715 00 | 231 00 | 5 484 00 | .298 | 22 |
| 23 | 3 730 00 | 8 000 00 | 3 330 00 | 8 000 00 | 1 465 00 | 12 795 00 | 9 668 00 | 730 00 | 8 938 00 | .370 | 23 |
| 24 | 3 443 75 | 15 000 00 | 3 031 00 | 15 000 00 | 16 413 00 | 34 444 00 | 15 726 00 | 1 149 00 | 14 577 00 | .224 | 24 |
| 25 | | | | | | | | | | .130 | 25 |
| 26 | 1 125 00 | 15 000 00 | 900 00 | 15 000 00 | 337 00 | 16 237 00 | 14 184 00 | 996 00 | 13 188 00 | .070 | 26 |
| 27 | 3 770 00 | 21 000 00 | 3 386 00 | 21 000 00 | 22 602 00 | 46 988 00 | 22 047 00 | 1 520 00 | 20 527 00 | .110 | 27 |
| 28 | 20 775 00 | 10 000 00 | 20 973 00 | 10 000 00 | 10 236 00 | 41 209 00 | 29 487 00 | 209 00 | 29 278 00 | .156 | 28 |
| 29 | 1 690 00 | 5 000 00 | 1 515 00 | 6 000 00 | 652 00 | 8 167 00 | 6 706 00 | 283 00 | 6 423 00 | .262 | 29 |
| 30 | | | | | | | | | | .090 | 30 |
| 31 | 2 125 00 | 10 000 00 | 1 750 00 | 10 000 00 | 750 00 | 12 500 00 | 10 267 00 | 1 197 00 | 9 070 00 | .304 | 31 |
| 32 | 6 480 00 | 6 000 00 | 6 188 00 | 7 000 00 | 10 015 00 | 23 203 00 | 11 653 00 | 169 00 | 11 484 00 | .228 | 32 |
| 33 | | | | | | | | | | | 33 |
| 34 | | | | | | | | | | | 34 |

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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SCHWABACHER-FREY, S. F. - L. A. (5812)

| | NAME OF ISSUE (1) | ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1962 (2) | INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1962 (3) | UNENCUMBERED BALANCE JUNE 30, 1962 (4) | ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5) | ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6) | EXPENDITURES FOR YEAR ENDING JUNE 30, 1961 | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | INTEREST (7) | PRINCIPAL (8) | |
| 1 | Waverly 1 | 2 290 00 | | 2 290 00 | | 2 290 00 | 250 00 | 2 000 00 | 1 |
| 2 | Waverly 2 | 1 847 00 | | 1 847 00 | | 1 847 00 | 1 312 50 | 1 000 00 | 2 |
| 3 | Woods 2 | 1 416 00 | | 1 146 00 | | 1 416 00 | 1 250 00 | 15 000 00 | 3 |
| 4 | Woods 3 | 10 328 00 | | 10 328 00 | | 10 328 00 | 8 850 00 | 2 000 00 | 4 |
| 5 | Woods 4 | 4 868 00 | 439 00 | 4 429 00 | | 4 429 00 | 7 170 52 | 1 000 00 | 5 |
| 6 | | | | | | | | | 6 |
| 7 | | | | | | | | | 7 |
| 8 | TOTAL ELEMENTARY SCHOOL DISTRICT BONDS | 316 071 00 | 41 830 00 | 274 241 00 | | 274 241 00 | 149 145 52 | 395 000 00 | 8 |
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SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

| | Actual and Estimated Expenditures Year Ending June 30, 1962 | | Requirements for Year Ending June 30, 1963 | | | | Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 1963 | Estimated Amount To Be Raised On Unsecured Roll | Estimated Amount To Be Raised On Secured Roll | Tax Rate Upon Each $100.00 of Assessed Valuation On Secured Roll | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Interest (9) | Principal (10) | Interest (11) | Principal (12) | General Reserve for Following Year (13) | Total (14) | (15) | (16) | (17) | (18) | |
| 1 | 200 00 | 2 000 00 | 150 00 | 2 000 00 | 2 063 00 | 4 213 00 | 1 923 00 | 74 00 | 1 849 00 | .164 | 1 |
| 2 | 1 277 50 | 1 000 00 | 1 243 00 | 1 000 00 | 1 612 00 | 3 855 00 | 2 008 00 | 85 00 | 1 923 00 | .104 | 2 |
| 3 | | | 330 00 | 11 000 00 | | 11 330 00 | 9 914 00 | 911 00 | 9 003 00 | .098 | 3 |
| 4 | | | 8 500 00 | 5 000 00 | 9 200 00 | 22 700 00 | 12 372 00 | 794 00 | 11 578 00 | .126 | 4 |
| 5 | | | 7 152 00 | 4 000 00 | 3 475 00 | 14 627 00 | 10 198 00 | 712 00 | 9 486 00 | .104 | 5 |
| 6 | | | | | | | | | | | 6 |
| 7 | | | | | | | | | | | 7 |
| 8 | 159 233 75 | 414 000 00 | 154 418 00 | 387 000 00 | 224 926 00 | 766 344 00 | 492 103 00 | 30 480 00 | 461 623 00 | | 8 |
| 9 | | | | | | | | | | | 9 |
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SCHWABACHER-FREY, S. F. - L. A. (5812)

| | NAME OF ISSUE (1) | ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 62 (2) | INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 62 (3) | UNENCUMBERED BALANCE JUNE 30, 19 62 (4) | ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5) | ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6) | EXPENDITURES FOR YEAR ENDING JUNE 30, 19 61 | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | INTEREST (7) | PRINCIPAL (8) |
| 1 | HIGH SCHOOLS | | | | | | | |
| 2 | Escalon | 9 716 00 | | 9 716 00 | | 9 716 00 | 11 412 50 | 35 000 00 |
| 3 | Linden Union 2 | 8 439 00 | | 8 439 00 | | 8 439 00 | 14 305 00 | 8 000 00 |
| 4 | Lodi Union | 30 659 00 | 413 00 | 30 246 00 | | 30 246 00 | 36 285 00 | 100 000 00 |
| 5 | Galt Joint | | | | | | | |
| 6 | Manteca Union 1 | | | | | | 475 00 | 20 000 00 |
| 7 | Manteca Union 2 | 6 806 00 | | 6 806 00 | | 6 806 00 | 3 825 00 | 60 000 00 |
| 8 | Manteca Union 3 | 16 644 00 | | 16 644 00 | | 16 644 00 | 9 525 00 | 20 000 00 |
| 9 | Manteca Union 4 | 11 989 00 | | 11 989 00 | | 11 989 00 | | |
| 10 | Oakdale | | | | | | | |
| 11 | Ripon Union | 8 615 00 | 1 013 00 | 7 602 00 | | 7 602 00 | 10 850 00 | 10 000 00 |
| 12 | Tracy Joint 1 | 29 390 00 | | 29 390 00 | | 29 390 00 | 4 225 00 | 25 000 00 |
| 13 | Tracy Joint 2 | 14 203 00 | 63 00 | 14 140 00 | | 14 140 00 | 15 000 00 | 70 000 00 |
| 14 | | | | | | | | |
| 15 | TOTAL HIGH SCHOOL BONDS | 136 461 00 | 1 489 00 | 134 972 00 | | 134 972 00 | 105 932 50 | 348 000 00 |
| 16 | | | | | | | | |
| 17 | UNIFIED SCHOOL DISTRICTS | | | | | | | |
| 18 | Lincoln 1 | 2 489 00 | | 2 489 00 | | 2 489 00 | 200 00 | 2 000 00 |
| 19 | Lincoln 2 | 8 317 00 | | 8 317 00 | | 8 317 00 | 650 00 | 7 000 00 |
| 20 | Lincoln 4 | | | | | | 160 00 | 8 000 00 |
| 21 | Lincoln 5 | 17 928 00 | 15 394 00 | 2 534 00 | | 2 534 00 | 1 500 00 | 15 000 00 |
| 22 | Lincoln 6 | 49 195 00 | 2 275 00 | 46 920 00 | | 46 920 00 | 24 158 75 | 36 000 00 |
| 23 | Lincoln 7 | 8 510 00 | | 8 510 00 | | 8 510 00 | 10 500 00 | 19 000 00 |
| 24 | Lincoln 8 | 19 407 00 | 750 00 | 18 657 00 | | 18 657 00 | | |
| 25 | Stockton 1 | 39 937 00 | 1 680 00 | 38 257 00 | 188 468 00 | 226 725 00 | 22 976 25 | 350 000 00 |
| 26 | Stockton 2 | 213 941 00 | 6 569 00 | 207 372 00 | 212 220 00 | 419 592 00 | 144 000 00 | 400 000 00 |
| 27 | Stockton 3 | 126 633 00 | 1 944 00 | 124 689 00 | 246 523 00 | 371 212 00 | 190 500 00 | 310 000 00 |
| 28 | Stockton 4 | 398 663 | 883 00 | 397 780 00 | | 397 780 00 | 116 380 00 | 80 000 00 |
| 29 | | | | | | | | |
| 30 | TOTAL UNIFIED SCHOOL DISTRICT BONDS | 885 020 00 | 29 495 00 | 855 525 00 | 647 211 00 | 1,502 736 00 | 511 025 00 | 1,227 000 00 |
| 31 | | | | | | | | |
| 32 | TOTAL BOND & INTEREST ALL SCHOOL DISTRICTS | 1337 552 00 | 72 814 00 | 1,264 738 00 | 647 211 00 | 1911 949 00 | 766 103 02 | 1970 000 00 |
| 33 | | | | | | | | |
| 34 | | | | | | | | |

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SCHWABACHER-FREY, S. F. - L. A. (5812)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

HIGH SCHOOLS AND UNIFIED SCHOOLS

| | Actual and Estimated Expenditures Year Ending June 30, 1962 | | Requirements for Year Ending June 30, 1963 | | | | Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 1963 | Estimated Amount To Be Raised On Unsecured Roll | Estimated Amount To Be Raised On Secured Roll | Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Interest (9) | Principal (10) | Interest (11) | Principal (12) | General Reserve for Following Year (13) | Total (14) | (15) | (16) | (17) | (18) | |
| 1 | | | | | | | | | | | 1 |
| 2 | 10 537 50 | 35 000 00 | 9 663 00 | 35 000 00 | 4 393 00 | 49 056 00 | 39 340 00 | 3 187 00 | 36 153 00 | .226 | 2 |
| 3 | 13 755 00 | 8 000 00 | 13 330 00 | 8 000 00 | 6 465 00 | 27 795 00 | 19 356 00 | 684 00 | 18 672 00 | .098 | 3 |
| 4 | 35 253 75 | 105 000 00 | 33 000 00 | 105 000 00 | 15 581 00 | 153 581 00 | 123 335 00 | 9 133 00 | 114 202 00 | .154 | 4 |
| 5 | | | | | | | | | | .150 | 5 |
| 6 | 175 00 | 20 000 00 | | | | | | | | | 6 |
| 7 | 2 000 00 | 60 000 00 | 1 800 00 | 60 000 00 | 300 00 | 62 100 00 | 55 294 00 | 4 827 00 | 50 467 00 | .158 | 7 |
| 8 | 10 000 00 | 10 000 00 | 8 400 00 | 10 000 00 | 54 125 00 | 72 525 00 | 55 881 00 | 1 356 00 | 54 525 00 | .170 | 8 |
| 9 | | | 38 194 00 | | 22 731 00 | 60 925 00 | 48 936 00 | | 48 936 00 | .152 | 9 |
| 10 | | | | | | | | | | .240 | 10 |
| 11 | 10 625 00 | 15 000 00 | 9 875 00 | 15 000 00 | 4 637 00 | 29 512 00 | 21 910 00 | 1 014 00 | 20 896 00 | .170 | 11 |
| 12 | 3 900 00 | 25 000 00 | 3 580 00 | 25 000 00 | 26 697 00 | 55 277 00 | 25 887 00 | 1 627 00 | 24 260 00 | .064 | 12 |
| 13 | 13 692 50 | 70 000 00 | 12 475 00 | 70 000 00 | 5 624 00 | 88 099 00 | 73 959 00 | 4 670 00 | 69 289 00 | .176 | 13 |
| 14 | | | | | | | | | | | 14 |
| 15 | 99 938 75 | 348 000 00 | 130 317 00 | 328 000 00 | 140 553 00 | 598 870 00 | 463 898 00 | 26 498 00 | 437 400 00 | | 15 |
| 16 | | | | | | | | | | | 16 |
| 17 | | | | | | | | | | | 17 |
| 18 | 163 75 | 2 000 00 | 125 00 | 2 000 00 | 2 054 00 | 4 179 00 | 1 690 00 | 87 00 | 1 603 00 | .008 | 18 |
| 19 | 500 00 | 7 000 00 | 370 00 | 7 000 00 | 7 150 00 | 14 520 00 | 6 203 00 | 264 00 | 5 939 00 | .028 | 19 |
| 20 | | | | | | | | | | | 20 |
| 21 | 1 200 00 | 20 000 00 | 900 00 | 20 000 00 | 225 00 | 21 125 00 | 18 591 00 | 850 00 | 17 741 00 | .094 | 21 |
| 22 | 22 775 00 | 42 000 00 | 21 413 00 | 42 000 00 | 40 287 00 | 103 700 00 | 56 780 00 | 2 456 00 | 54 324 00 | .290 | 22 |
| 23 | 9 650 00 | 33 000 00 | 8 775 00 | 25 000 00 | 3 763 00 | 37 538 00 | 29 028 00 | 1 684 00 | 27 344 00 | .146 | 23 |
| 24 | 40 720 00 | | 35 748 00 | | 17 874 00 | 53 622 00 | 34 965 00 | 2 188 00 | 32 777 00 | .742 | 24 |
| 25 | 15 000 00 | 350 000 00 | 7 875 00 | 350 000 00 | | 357 875 00 | 131 150 00 | 35 117 00 | 96 033 00 | .072 | 25 |
| 26 | 133 000 00 | 400 000 00 | 123 000 00 | 400 000 00 | 56 250 00 | 579 250 00 | 159 658 00 | 51 550 00 | 108 108 00 | .082 | 26 |
| 27 | 174 000 00 | 310 000 00 | 159 200 00 | 310 000 00 | 71 850 00 | 541 050 00 | 169 838 00 | 44 224 00 | 125 614 00 | .088 | 27 |
| 28 | 72 805 75 | 80 000 00 | 221 514 00 | 187 000 00 | 269 541 00 | 678 055 00 | 280 275 00 | 33 354 00 | 246 921 00 | .174 | 28 |
| 29 | | | | | | | | | | | 29 |
| 30 | 469 814 50 | 1,244 000 00 | 578 920 00 | 1,343 000 00 | 468 994 00 | 2,390 914 00 | 888 178 00 | 171 774 00 | 716 404 00 | | 30 |
| 31 | | | | | | | | | | | 31 |
| 32 | 728 987 00 | 2,006 000 00 | 863 655 00 | 2,058 000 00 | 834 473 00 | 3,756 128 00 | 1,844 179 00 | 228 752 00 | 1,615 427 00 | | 32 |
| 33 | | | | | | | | | | | 33 |
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

Table 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | Amount Allowed Year Ending June 30, 19 63 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100 00 Of Assessed Valuation on Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | ELEMENTARY SCHOOL DISTRICTS | | | | | | | 1 |
| 2 | Alpine-Victor General Fund | 84 180 00 | 33 187 00 | 50 993 00 | 384 00 | 50 609 00 | 1.400 | 2 |
| 3 | " " Retirement Annuity Fund | 1 373 00 | | 1 373 00 | 12 00 | 1 361 00 | .050 | 3 |
| 4 | " " State Retirement | 487 00 | | 487 00 | 8 00 | 479 00 | .020 | 4 |
| 5 | " " O. A. S. D. I. Contribution | 325 00 | | 325 00 | | 325 00 | .014 | 5 |
| 6 | " " Community Services | 1 235 00 | | 1 235 00 | | 1 235 00 | .050 | 6 |
| 7 | " " Fund for Mentally Retarded | 466 00 | | 466 00 | 2 00 | 464 00 | .018 | 7 |
| 8 | Atlanta General Fund | 51 625 00 | 32 896 00 | 18 729 00 | 222 00 | 18 507 00 | .664 | 8 |
| 9 | " Fund for Mentally Retarded | 488 00 | | 488 00 | 2 00 | 486 00 | .018 | 9 |
| 10 | Banta General Fund | 108 120 00 | 51 850 00 | 56 270 00 | 3 688 00 | 52 582 00 | 1.400 | 10 |
| 11 | " Fund for Mentally Retarded | 693 00 | | 693 00 | 21 00 | 672 00 | .018 | 11 |
| 12 | Bellota General Fund | 27 585 00 | 12 488 00 | 15 097 00 | 300 00 | 14 797 00 | .754 | 12 |
| 13 | " Fund for Mentally Retarded | 365 00 | | 365 00 | 3 00 | 362 00 | .018 | 13 |
| 14 | Bruella Union General Fund | 69 131 00 | 44 566 00 | 24 565 00 | 164 00 | 24 401 00 | 1.102 | 14 |
| 15 | " " Retirement Annuity Fund | 626 00 | | 626 00 | 4 00 | 622 00 | .028 | 15 |
| 16 | " " State Retirement | 453 00 | | 453 00 | 2 00 | 451 00 | .020 | 16 |
| 17 | " " Fund for Mentally Retarded | 408 00 | | 408 00 | 1 00 | 407 00 | .018 | 17 |
| 18 | Burwood General Fund | 71 580 00 | 39 129 00 | 32 451 00 | 1 258 00 | 31 193 00 | 1.300 | 18 |
| 19 | " Fund for Mentally Retarded | 365 00 | | 365 00 | 7 00 | 358 00 | .018 | 19 |
| 20 | Calla General Fund | 40 879 00 | 21 600 00 | 19 279 00 | 967 00 | 18 312 00 | .900 | 20 |
| 21 | " Retirement Annuity Fund | 700 00 | | 700 00 | 43 00 | 657 00 | .034 | 21 |
| 22 | " State Retirement | 206 00 | | 206 00 | 8 00 | 198 00 | .010 | 22 |
| 23 | " O. A. S. D. I. Contribution | 150 00 | | 150 00 | 4 00 | 146 00 | .008 | 23 |
| 24 | " Community Service | 1 000 00 | | 1 000 00 | | 1 000 00 | .050 | 24 |
| 25 | " Fund for Mentally Retarded | 330 00 | | 330 00 | 8 00 | 322 00 | .018 | 25 |
| 26 | Chartville General Fund | 57 198 00 | 40 853 | 16 345 00 | 140 00 | 16 205 00 | .800 | 26 |
| 27 | " Community Services | 812 00 | | 812 00 | 5 00 | 807 00 | .048 | 27 |
| 28 | " Fund for Mentally Retarded | 299 00 | | 299 00 | 1 00 | 298 00 | .018 | 28 |
| 29 | Clements Union General Fund | 48 936 00 | 23 378 00 | 25 558 00 | 3 037 00 | 22 521 00 | 1.300 | 29 |
| 30 | " " Fund for Mentally Retarded | 319 00 | | 319 00 | 19 00 | 300 00 | .020 | 30 |
| 31 | Collegeville General Fund | 56 300 00 | 29 411 00 | 26 889 00 | 967 00 | 25 922 00 | 1.234 | 31 |
| 32 | " Fund for Mentally Retarded | 392 00 | | 392 00 | 6 00 | 386 00 | .018 | 32 |
| 33 | David Bixler General Fund | 30 755 00 | 19 519 00 | 11 236 00 | 550 00 | 10 686 00 | .334 | 33 |
| 34 | " Fund for Mentally Retarded | 603 00 | | 603 00 | 9 00 | 594 00 | .018 | 34 |

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County Budget Act
Form No. 8
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

| | DISTRICT & FUND (Group by General Functions. See Instructions.) (1) | Amount Allowed Year Ending June 30, 19 63 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Per $100 Assessed Valuation To Be Levied For Year | |
|---|---|---|---|---|---|---|---|---|
| 1 | Davis General Fund | 276 744 00 | 179 804 00 | 96 940 00 | 1 609 00 | 95 331 00 | 1.650 | 1 |
| 2 | " State School Building Fund | 3 803 00 | | 3 803 00 | 31 00 | 3 772 00 | .064 | 2 |
| 3 | " Fund for Mentally Retarded | 977 00 | | 977 00 | 7 00 | 970 00 | .018 | 3 |
| 4 | Dent Union General Fund | 222 890 00 | 134 306 00 | 88 584 00 | 2 404 00 | 86 180 00 | 1.650 | 4 |
| 5 | " " Retirement Annuity Fund | 3 600 00 | | 3 600 00 | 133 00 | 3 467 00 | .050 | 5 |
| 6 | " " State Retirement | 2 500 00 | | 2 500 00 | 122 00 | 2 378 00 | .052 | 6 |
| 7 | " " O. A. S. D. I. Contribution | 273 00 | | 273 00 | 48 00 | 225 00 | .006 | 7 |
| 8 | " " Community Services | 2 462 00 | | 2 462 00 | 128 00 | 2 334 00 | .050 | 8 |
| 9 | " " Fund for Mentally Retarded | 817 00 | | 817 00 | 21 00 | 796 00 | .018 | 9 |
| 10 | Elkhorn General Fund | 64 760 00 | 34 947 00 | 29 813 00 | 1 516 00 | 28 297 00 | 1.050 | 10 |
| 11 | " Fund for Mentally Retarded | 405 00 | | 405 00 | 11 00 | 394 00 | .018 | 11 |
| 12 | Everett General Fund | 25 865 00 | 12 094 00 | 13 771 00 | 864 00 | 12 907 00 | .528 | 12 |
| 13 | " Fund for Mentally Retarded | 463 00 | | 463 00 | 14 00 | 449 00 | .018 | 13 |
| 14 | Fairchild General Fund | 26 275 00 | 11 915 00 | 14 360 00 | 399 00 | 13 961 00 | .646 | 14 |
| 15 | " Fund for Mentally Retarded | 397 00 | | 397 00 | 5 00 | 392 00 | .018 | 15 |
| 16 | Farmington General Fund | 72 596 00 | 37 383 00 | 35 213 00 | 854 00 | 34 359 00 | .800 | 16 |
| 17 | " Retirement Annuity Fund | 938 00 | | 938 00 | 27 00 | 911 00 | .028 | 17 |
| 18 | " State Retirement | 549 00 | | 549 00 | 17 00 | 532 00 | .016 | 18 |
| 19 | " O. A. S. D. I. Contribution | 350 00 | | 350 00 | 8 00 | 342 00 | .010 | 19 |
| 20 | " Community Services | 1 872 00 | | 1 872 00 | 53 00 | 1 819 00 | .050 | 20 |
| 21 | " Fund for Mentally Retarded | 619 00 | | 619 00 | 8 00 | 611 00 | .018 | 21 |
| 22 | Four Tree General Fund | 67 395 00 | 34 206 00 | 33 189 00 | 3 898 00 | 29 291 00 | 1.400 | 22 |
| 23 | " Community Services | 150 00 | | 150 00 | 139 00 | 11 00 | .002 | 23 |
| 24 | " Fund for Mentally Retarded | 364 00 | | 364 00 | 22 00 | 342 00 | .018 | 24 |
| 25 | French Camp General Fund | 213 370 00 | 148 256 00 | 65 114 00 | 6 717 00 | 58 397 00 | .900 | 25 |
| 26 | " " Retirement Annuity Fund | 3 674 00 | | 3 674 00 | 373 00 | 3 301 00 | .050 | 26 |
| 27 | " " State Retirement | 1 213 00 | | 1 213 00 | 119 00 | 1 094 00 | .020 | 27 |
| 28 | " " O. A. S. D. I. Contribution | 500 00 | | 500 00 | | 500 00 | .010 | 28 |
| 29 | " " Community Services | 3 500 00 | | 3 500 00 | | 3 500 00 | .050 | 29 |
| 30 | " " Fund for Mentally Retarded | 1 126 00 | | 1 126 00 | 59 00 | 1 067 00 | .020 | 30 |
| 31 | Garden General Fund | 16 345 00 | 8 782 00 | 7 563 00 | 279 00 | 7 284 00 | .516 | 31 |
| 32 | " Fund for Mentally Retarded | 264 00 | | 264 00 | 4 00 | 260 00 | .018 | 32 |
| 33 | Glenwood General Fund | 71 450 00 | 48 666 00 | 22 784 00 | 238 00 | 22 546 00 | .900 | 33 |
| 34 | " Retirement Annuity Fund | 1 025 00 | | 1 025 00 | 13 00 | 1 012 00 | .050 | 34 |

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County Budget Act
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(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

Table 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | Amount Allowed Year Ending June 30, 19 63 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100.00 Of Assessed Valuation on Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | Glenwood State Retirement | 363 00 | | 363 00 | 6 00 | 357 00 | .028 | 1 |
| 2 | " O. A. S. D. I. Contribution | 250 00 | | 250 00 | | 250 00 | .020 | 2 |
| 3 | " Community Services | 700 00 | | 700 00 | 13 00 | 687 00 | .050 | 3 |
| 4 | " State School Building Fund | 2 489 00 | | 2 489 00 | 42 00 | 2 447 00 | .192 | 4 |
| 5 | " Fund for Mentally Retarded | 225 00 | | 225 00 | 2 00 | 223 00 | .018 | 5 |
| 6 | Grant General Fund | 13 482 00 | 8 611 00 | 4 871 00 | 396 00 | 4 475 00 | .396 | 6 |
| 7 | " Fund for Mentally Retarded | 189 00 | | 189 00 | 6 00 | 183 00 | .016 | 7 |
| 8 | Harmony Grove General Fund | 84 465 00 | 47 568 00 | 36 897 00 | 908 00 | 35 989 00 | 1.300 | 8 |
| 9 | " " Retirement Annuity Fund | 779 00 | | 779 00 | 20 00 | 759 00 | .032 | 9 |
| 10 | " " State Retirement | 201 00 | | 201 00 | 8 00 | 193 00 | .008 | 10 |
| 11 | " " Fund for Mentally Retarded | 439 00 | | 439 00 | 5 00 | 434 00 | .018 | 11 |
| 12 | Henderson General Fund | 68 725 00 | 40 437 00 | 28 288 00 | 335 00 | 27 953 00 | 1.226 | 12 |
| 13 | " Fund for Mentally Retarded | 416 00 | | 416 00 | 2 00 | 414 00 | .018 | 13 |
| 14 | Holt Union General Fund | 74 615 00 | 41 860 00 | 32 755 00 | 3 165 00 | 29 590 00 | .284 | 14 |
| 15 | " " Fund for Mentally Retarded | 1 924 00 | | 1 924 00 | 49 00 | 1 875 00 | .018 | 15 |
| 16 | Houston General Fund | 160 454 00 | 78 112 00 | 82 342 00 | 7 942 00 | 74 400 00 | 1.400 | 16 |
| 17 | " Retirement Annuity Fund | 2 282 00 | | 2 282 00 | 283 00 | 1 999 00 | .050 | 17 |
| 18 | " State Retirement | 1 021 00 | | 1 021 00 | 147 00 | 874 00 | .022 | 18 |
| 19 | " O. A. S. D. I. Contribution | 473 00 | | 473 00 | 45 00 | 428 00 | .010 | 19 |
| 20 | " Community Services | 3 000 00 | | 3 000 00 | 283 00 | 2 717 00 | .050 | 20 |
| 21 | " Fund for Mentally Retarded | 813 00 | | 813 00 | 45 00 | 768 00 | .020 | 21 |
| 22 | Jefferson General Fund | 150 385 00 | 83 234 00 | 67 151 00 | 2 599 00 | 64 552 00 | 1.050 | 22 |
| 23 | " Fund for Mentally Retarded | 916 00 | | 916 00 | 19 00 | 897 00 | .020 | 23 |
| 24 | Lafayette General Fund | 51 951 00 | 25 556 00 | 26 395 00 | 748 00 | 25 647 00 | .800 | 24 |
| 25 | " Retirement Annuity Fund | 684 00 | | 684 00 | 22 00 | 662 00 | .026 | 25 |
| 26 | " State Retirement | 120 00 | | 120 00 | 3 00 | 117 00 | .004 | 26 |
| 27 | " O. A. S. D. I. Contribution | 90 00 | | 90 00 | 1 00 | 89 00 | .004 | 27 |
| 28 | " Fund for Mentally Retarded | 490 00 | | 490 00 | 7 00 | 483 00 | .018 | 28 |
| 29 | Lammersville General Fund | 94 962 00 | 30 001 00 | 64 961 00 | 669 00 | 64 292 00 | 1.700 | 29 |
| 30 | " Retirement Annuity Fund | 959 00 | | 959 00 | 28 00 | 931 00 | .038 | 30 |
| 31 | " State Retirement | 256 00 | | 256 00 | 13 00 | 243 00 | .010 | 31 |
| 32 | " O. A. S. D. I. Contribution | 175 00 | | 175 00 | 3 00 | 172 00 | .008 | 32 |
| 33 | " Community Service | 1 373 00 | | 1 373 00 | 15 00 | 1 358 00 | .050 | 33 |
| 34 | " Fund for Mentally Retarded | 372 00 | | 372 00 | 6 00 | 366 00 | .014 | 34 |

STATE CONTROLLER
County Budget Act
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(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | Amount Allowed Year Ending June 30, 1963 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | Lathrop General Fund | 146 851 00 | 76 859 00 | 69 992 00 | 2 387 00 | 67 605 00 | 1.400 | 1 |
| 2 | " Retirement Annuity Fund | 2 855 00 | | 2 855 00 | 132 00 | 2 723 00 | .050 | 2 |
| 3 | " State Retirement | 229 00 | | 229 00 | 74 00 | 155 00 | .004 | 3 |
| 4 | " O. A. S. D. I. Contribution | 190 00 | | 190 00 | 42 00 | 148 00 | .004 | 4 |
| 5 | " Community Service | 2 005 00 | | 2 005 00 | 132 00 | 1 873 00 | .050 | 5 |
| 6 | " Public School Building Fund | 9 258 00 | | 9 258 00 | 631 00 | 8 627 00 | .254 | 6 |
| 7 | " Fund for Mentally Retarded | 593 00 | | 593 00 | 21 00 | 572 00 | .016 | 7 |
| 8 | Linden General Fund | 137 286 00 | 70 718 00 | 66 568 00 | 2 192 00 | 64 376 00 | .900 | 8 |
| 9 | " Retirement Annuity Fund | 1 616 00 | | 1 616 00 | 68 00 | 1 548 00 | .030 | 9 |
| 10 | " State Retirement | 1 118 00 | | 1 118 00 | 34 00 | 1 084 00 | .022 | 10 |
| 11 | " O. A. S. D. I. Contribution | 525 00 | | 525 00 | 9 00 | 516 00 | .010 | 11 |
| 12 | " Community Service | 1 917 00 | | 1 917 00 | 34 00 | 1 883 00 | .038 | 12 |
| 13 | " Fund for Mentally Retarded | 973 00 | | 973 00 | 19 00 | 954 00 | .018 | 13 |
| 14 | Live Oak General Fund | 168 638 00 | 109 036 00 | 59 602 00 | 7 641 00 | 51 961 00 | 1.650 | 14 |
| 15 | " " Fund for Mentally Retarded | 607 00 | | 607 00 | 37 00 | 570 00 | .020 | 15 |
| 16 | Lockeford General Fund | 80 068 00 | 47 688 00 | 32 380 00 | 1 805 00 | 30 575 00 | .900 | 16 |
| 17 | " Retirement Annuity Fund | 1 418 00 | | 1 418 00 | 100 00 | 1 318 00 | .046 | 17 |
| 18 | " State Retirement | 459 00 | | 459 00 | 56 00 | 403 00 | .014 | 18 |
| 19 | " O. A. S. D. I. Contribution | 200 00 | | 200 00 | | 200 00 | .008 | 19 |
| 20 | " Community Service | 1 300 00 | | 1 300 00 | 100 00 | 1 200 00 | .042 | 20 |
| 21 | " Fund for Mentally Retarded | 459 00 | | 459 00 | 16 00 | 443 00 | .016 | 21 |
| 22 | Lodi General Fund | 1 523 155 00 | 926 442 00 | 596 713 00 | 49 337 00 | 547 376 00 | 1.820 | 22 |
| 23 | " Retirement Annuity Fund | 20 000 00 | | 20 000 00 | | 20 000 00 | .050 | 23 |
| 24 | " State Retirement | 7 450 00 | | 7 450 00 | | 7 450 00 | .026 | 24 |
| 25 | " O. A. S. D. I. Contribution | 3 550 00 | | 3 550 00 | | 3 550 00 | .012 | 25 |
| 26 | Lone Tree General Fund | 50 632 00 | 31 061 00 | 19 571 00 | 2 097 00 | 17 474 00 | 1.300 | 26 |
| 27 | " " Retirement Annuity Fund | 546 00 | | 546 00 | 48 00 | 498 00 | .038 | 27 |
| 28 | " " State Retirement | 197 00 | | 197 00 | 48 00 | 149 00 | .012 | 28 |
| 29 | " " O. A. S. D. I. Contribution | 50 00 | | 50 00 | 6 00 | 44 00 | .004 | 29 |
| 30 | " " Community Service | 750 00 | | 750 00 | 77 00 | 673 00 | .050 | 30 |
| 31 | " " Fund for Mentally Retarded | 244 00 | | 244 00 | 12 00 | 232 00 | .018 | 31 |
| 32 | Manteca General Fund | 827 586 00 | 666 629 00 | 160 957 00 | 9 605 00 | 151 352 00 | .900 | 32 |
| 33 | " Retirement Annuity Fund | 8 223 00 | | 8 223 00 | 533 00 | 7 690 00 | .050 | 33 |
| 34 | " State Retirement | 3 862 00 | | 3 862 00 | 426 00 | 3 436 00 | .024 | 34 |

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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 63 (2) | ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3) | ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4) | ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5) | ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6) | TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | Manteca O. A. S. D. I. Contribution | 1 790 00 | | 1 790 00 | 106 00 | 1 684 00 | .012 | 1 |
| 2 | " Community Service | 7 614 00 | | 7 614 00 | 533 00 | 7 081 00 | .050 | 2 |
| 3 | " State School Building Fund | 12 623 00 | | 12 623 00 | | 12 623 00 | .088 | 3 |
| 4 | " Education Mentally Retarded Minors | 8 400 00 | | 8 400 00 | | 8 400 00 | .058 | 4 |
| 5 | Mossdale General Fund | 31 930 00 | 17 653 00 | 14 277 00 | 154 00 | 14 123 00 | 1.300 | 5 |
| 6 | " Fund for Mentally Retarded | 150 00 | | 150 00 | | 150 00 | .018 | 6 |
| 7 | Naglee General Fund | 30 130 00 | 15 923 00 | 14 207 00 | 460 00 | 13 747 00 | .800 | 7 |
| 8 | " Fund for Mentally Retarded | 260 00 | | 260 00 | 4 00 | 256 00 | .018 | 8 |
| 9 | New Haven Union General Fund | 118 165 00 | 81 650 00 | 36 515 00 | 592 00 | 35 923 00 | .900 | 9 |
| 10 | " " " Retirement Annuity Fund | 1 700 00 | | 1 700 00 | 32 00 | 1 668 00 | .050 | 10 |
| 11 | " " " State Retirement | 738 00 | | 738 00 | 30 00 | 708 00 | .030 | 11 |
| 12 | " " " O. A. S. D. I. Contribution | 329 00 | | 329 00 | 7 00 | 322 00 | .014 | 12 |
| 13 | " " " Community Service | 1 261 00 | | 1 261 00 | 31 00 | 1 230 00 | .050 | 13 |
| 14 | " " " State School Building Fund | 3 776 00 | | 3 776 00 | 88 00 | 3 688 00 | .152 | 14 |
| 15 | " " " Fund for Mentally Retarded | 452 00 | | 452 00 | 5 00 | 447 00 | .018 | 15 |
| 16 | New Hope General Fund | 126 000 00 | 55 437 00 | 70 563 00 | 1 336 00 | 69 227 00 | 1.344 | 16 |
| 17 | " " Retirement Annuity Fund | 2 000 00 | | 2 000 00 | | 2 000 00 | .038 | 17 |
| 18 | " " State Retirement | 1 340 00 | | 1 340 00 | | 1 340 00 | .026 | 18 |
| 19 | " " O. A. S. D. I. Contribution | 575 00 | | 575 00 | | 575 00 | .012 | 19 |
| 20 | " " Public School Building Fund | 9 430 00 | | 9 430 00 | 209 00 | 9 221 00 | .178 | 20 |
| 21 | " " Fund for Mentally Retarded | 842 00 | | 842 00 | 8 00 | 834 00 | .016 | 21 |
| 22 | New Jerusalem General Fund | 89 501 00 | 46 820 00 | 42 681 00 | 2 378 00 | 40 303 00 | .800 | 22 |
| 23 | " " Retirement Annuity Fund | 1 100 00 | | 1 100 00 | | 1 100 00 | .026 | 23 |
| 24 | " " State Retirement | 450 00 | | 450 00 | | 450 00 | .010 | 24 |
| 25 | " " Community Service | 884 00 | | 884 00 | 22 00 | 862 00 | .020 | 25 |
| 26 | " " Fund for Mentally Retarded | 900 00 | | 900 00 | 22 00 | 878 00 | .020 | 26 |
| 27 | Nile Garden Union General Fund | 105 442 00 | 70 704 00 | 34 738 00 | 1 662 00 | 33 076 00 | .900 | 27 |
| 28 | " " " Retirement Annuity Fund | 1 436 00 | | 1 436 00 | 84 00 | 1 352 00 | .038 | 28 |
| 29 | " " " State Retirement | 568 00 | | 568 00 | 53 00 | 515 00 | .014 | 29 |
| 30 | " " " O. A. S. D. I. Contribution | 329 00 | | 329 00 | 13 00 | 316 00 | .010 | 30 |
| 31 | " " " Community Service | 1 900 00 | | 1 900 00 | 111 00 | 1 789 00 | .050 | 31 |
| 32 | " " " Fund for Mentally Retarded | 564 00 | | 564 00 | 17 00 | 547 00 | .016 | 32 |
| 33 | Oak View Union General Fund | 123 32 1 00 | 68 461 00 | 54 860 00 | 693 00 | 54 167 00 | 1.500 | 33 |
| 34 | " " " Retirement Annuity | 1 529 00 | | 1 529 00 | 23 00 | 1 506 00 | .050 | 34 |

STATE CONTROLLER
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | Amount Allowed Year Ending June 30, 19 63 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100 00 Of Assessed Valuation on Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | Oak View Union State Retirement | 679 00 | | 679 00 | 13 00 | 666 00 | .026 | 1 |
| 2 | " " " O. A. S. D. I. Contribution | 430 00 | | 430 00 | 2 00 | 428 00 | .016 | 2 |
| 3 | " " " Community Service | 619 00 | | 619 00 | 16 00 | 603 00 | .024 | 3 |
| 4 | " " " State School Building Fund | 2 603 00 | | 2 603 00 | | 2 603 00 | .100 | 4 |
| 5 | " " " Fund for Mentally Retarded | 468 00 | | 468 00 | 3 00 | 465 00 | .018 | 5 |
| 6 | Ray Union General Fund | 64 720 00 | 47 442 00 | 17 278 00 | 541 00 | 16 737 00 | .800 | 6 |
| 7 | " " Fund for Mentally Retarded | 337 00 | | 337 00 | 5 00 | 332 00 | .018 | 7 |
| 8 | Rindge General Fund | 34 165 00 | 11 414 00 | 22 751 00 | 1 047 00 | 21 704 00 | .800 | 8 |
| 9 | " Retirement Annuity Fund | 475 00 | | 475 00 | | 475 00 | .020 | 9 |
| 10 | " Fund for Mentally Retarded | 443 00 | | 443 00 | 10 00 | 433 00 | .018 | 10 |
| 11 | Ripon General Fund | 239 336 00 | 133 890 00 | 105 446 00 | 5 871 00 | 99 575 00 | 1.400 | 11 |
| 12 | " Retirement Annuity Fund | 3 561 00 | | 3 561 00 | 209 00 | 3 352 00 | .050 | 12 |
| 13 | " State Retirement | 1 783 00 | | 1 783 00 | 92 00 | 1 691 00 | .026 | 13 |
| 14 | " O. A. S. D. I. Contribution | 415 00 | | 415 00 | 25 00 | 390 00 | .006 | 14 |
| 15 | " Community Service | 2 855 00 | | 2 855 00 | 75 00 | 2 780 00 | .042 | 15 |
| 16 | " Fund for Mentally Retarded | 1 143 00 | | 1 143 00 | 33 00 | 1 110 00 | .018 | 16 |
| 17 | River General Fund | 58 400 00 | 29 650 00 | 28 750 00 | 240 00 | 28 510 00 | 1.300 | 17 |
| 18 | " Fund for Mentally Retarded | 324 00 | | 324 00 | 1 00 | 323 00 | .016 | 18 |
| 19 | San Joaquin General Fund | 25 400 00 | 10 998 00 | 14 402 00 | 270 00 | 14 132 00 | 1.050 | 19 |
| 20 | " " Retirement Annuity Fund | 350 00 | | 350 00 | | 350 00 | .032 | 20 |
| 21 | " " Community Service | 600 00 | | 600 00 | 12 00 | 588 00 | .050 | 21 |
| 22 | " " Fund for Mentally Retarded | 186 00 | | 186 00 | 2 00 | 184 00 | .018 | 22 |
| 23 | Terminous General Fund | 67 875 00 | 49 754 00 | 18 121 00 | 1 680 00 | 16 441 00 | .960 | 23 |
| 24 | " Fund for Mentally Retarded | 329 00 | | 329 00 | 9 00 | 320 00 | .018 | 24 |
| 25 | Tokay Colony General Fund | 29 425 00 | 19 268 00 | 10 157 00 | 170 00 | 9 987 00 | 1.300 | 25 |
| 26 | " " Fund for Mentally Retarded | 85 00 | | 85 00 | 1 00 | 84 00 | .016 | 26 |
| 27 | Tracy General Fund | 1 060 239 00 | 733 406 00 | 326 833 00 | 19 534 00 | 307 299 00 | 1.490 | 27 |
| 28 | " Retirement Annuity Fund | 10 905 00 | | 10 905 00 | 655 00 | 10 250 00 | .050 | 28 |
| 29 | " State Retirement | 5 993 00 | | 5 993 00 | 603 00 | 5 390 00 | .028 | 29 |
| 30 | " O. A. S. D. I. Contribution | 2 910 00 | | 2 910 00 | 183 00 | 2 727 00 | .014 | 30 |
| 31 | " Community Service | 9 643 00 | | 9 643 00 | 655 00 | 8 988 00 | .048 | 31 |
| 32 | " Public School Building Fund | 29 901 00 | | 29 901 00 | 3 225 00 | 26 676 00 | .142 | 32 |
| 33 | " Education Mentally Retarded Minors | 13 305 00 | | 13 305 00 | 1 101 00 | 12 204 00 | .064 | 33 |
| 34 | | | | | | | | 34 |

State Controller
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

Table 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

| | DISTRICT & FUND (Group by General Functions, See Instructions) (1) | Amount Allowed Year Ending June 30, 19 63 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100.00 Of Assessed Valuation on Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | Turner General Fund | 53 595 00 | 36 352 00 | 17 243 00 | 812 00 | 16 431 00 | .672 | 1 |
| 2 | " Fund for Mentally Retarded | 501 00 | | 501 00 | 10 00 | 491 00 | .020 | 2 |
| 3 | Van Allen General Fund | 83 075 00 | 55 310 00 | 27 765 00 | 2 676 00 | 25 089 00 | .800 | 3 |
| 4 | " " Fund for Mentally Retarded | 559 00 | | 559 00 | 26 00 | 533 00 | .018 | 4 |
| 5 | Venice General Fund | 63 180 00 | 38 389 00 | 24 791 00 | 1 265 00 | 23 526 00 | .604 | 5 |
| 6 | " Fund for Mentally Retarded | 752 00 | | 752 00 | 17 00 | 735 00 | .018 | 6 |
| 7 | Waterloo General Fund | 122 600 00 | 78 198 00 | 44 402 00 | 558 00 | 43 844 00 | .800 | 7 |
| 8 | " Fund for Mentally Retarded | 928 00 | | 928 00 | 5 00 | 923 00 | .018 | 8 |
| 9 | Waverly General Fund | 144 741 00 | 112 436 00 | 32 305 00 | 742 00 | 31 563 00 | .900 | 9 |
| 10 | " Retirement Annuity Fund | 1 190 00 | | 1 190 00 | 41 00 | 1 149 00 | .050 | 10 |
| 11 | " State Retirement | 1 165 00 | | 1 165 00 | 61 00 | 1 104 00 | .060 | 11 |
| 12 | " O. A. S. D. I. Contribution | 700 00 | | 700 00 | 1 00 | 699 00 | .038 | 12 |
| 13 | " Community Service | 997 00 | | 997 00 | 41 00 | 956 00 | .050 | 13 |
| 14 | " Public School Building Fund | 5 277 00 | | 5 277 00 | 211 00 | 5 066 00 | .272 | 14 |
| 15 | " Fund for Mentally Retarded | 347 00 | | 347 00 | 4 00 | 343 00 | .018 | 15 |
| 16 | Woods General Fund | 433 833 00 | 273 463 00 | 160 370 00 | 8 180 00 | 152 190 00 | 1.400 | 16 |
| 17 | " Retirement Annuity Fund | 7 566 00 | | 7 566 00 | 292 00 | 7 274 00 | .050 | 17 |
| 18 | " State Retirement | 1 958 00 | | 1 958 00 | 198 00 | 1 760 00 | .020 | 18 |
| 19 | " O. A. S. D. I. Contribution | 1 174 00 | | 1 174 00 | 70 00 | 1 104 00 | .012 | 19 |
| 20 | " Community Service | 4 566 00 | | 4 566 00 | 292 00 | 4 274 00 | .046 | 20 |
| 21 | " State School Building Fund | 10 630 00 | | 10 630 00 | | 10 630 00 | .114 | 21 |
| 22 | | | | | | | | 22 |
| 23 | TOTAL ELEMENTARY SCHOOL DISTRICTS | 8 769 428 00 | 5 269 666 00 | 3 499 762 00 | 187 994 00 | 3 311 768 | | 23 |
| 24 | | | | | | | | 24 |
| 25 | JOINT DISTRICTS | | | | | | | 25 |
| 26 | Galt Joint | 18 019 00 | | 18 019 00 | 470 00 | 17 549 00 | 1.550 | 26 |
| 27 | Rising Sun Joint | 9 780 00 | | 9 780 00 | 538 00 | 9 242 00 | .840 | 27 |
| 28 | Valley Home Joint | 4 331 00 | | 4 331 00 | 229 00 | 4 102 00 | 1.300 | 28 |
| 29 | | | | | | | | 29 |
| 30 | TOTAL JOINT DISTRICTS | 32 130 00 | | 32 130 00 | 1 237 00 | 30 893 00 | | 30 |
| 31 | | | | | | | | 31 |
| 32 | | | | | | | | 32 |
| 33 | | | | | | | | 33 |
| 34 | | | | | | | | 34 |

STATE CONTROLLER
County Budget Act
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(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | Amount Allowed Year Ending June 30, 19 63 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100 00 Of Assessed Valuation On Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | UNION HIGH SCHOOL DISTRICTS | | | | | | | 1 |
| 2 | Escalon Union High General Fund | 465 281 00 | 192 247 00 | 273 034 00 | 16 652 00 | 256 382 00 | 1.250 | 2 |
| 3 | " " " Retirement Annuity Fund | 5 750 00 | | 5 750 00 | | 5 750 00 | .032 | 3 |
| 4 | " " " State Retirement | 2 500 00 | | 2 500 00 | | 2 500 00 | .014 | 4 |
| 5 | " " " O. A. S. D. I. Contribution | 420 00 | | 420 00 | | 420 00 | .004 | 5 |
| 6 | " " " Community Service | 900 00 | | 900 00 | | 900 00 | .004 | 6 |
| 7 | Linden Union High General Fund | 364 750 00 | 204 755 00 | 159 995 00 | 5 044 00 | 154 951 00 | .750 | 7 |
| 8 | " " " Retirement Annuity Fund | 4 000 00 | | 4 000 00 | | 4 000 00 | .020 | 8 |
| 9 | " " " State Retirement | 2 500 00 | | 2 500 00 | | 2 500 00 | .012 | 9 |
| 10 | " " " O. A. S. D. I. Contribution | 1 000 00 | | 1 000 00 | | 1 000 00 | .006 | 10 |
| 11 | " " " Community Service | 11 000 00 | | 11 000 00 | 336 00 | 10 664 00 | .050 | 11 |
| 12 | Lodi Union High General Fund | 2 193 780 00 | 968 069 00 | 1 225 711 00 | 77 589 00 | 1 148 122 00 | 1.390 | 12 |
| 13 | Manteca Union High General Fund | 930 290 00 | 635 600 00 | 294 690 00 | 18 658 00 | 276 032 00 | .750 | 13 |
| 14 | " " " Retirement Annuity Fund | 11 252 00 | | 11 252 00 | 845 00 | 10 407 00 | .032 | 14 |
| 15 | " " " State Retirement | 3 901 00 | | 3 901 00 | 298 00 | 3 603 00 | .012 | 15 |
| 16 | " " " O. A. S. D. I. Contribution | 1 097 00 | | 1 097 00 | 49 00 | 1 048 00 | .004 | 16 |
| 17 | " " " Community Service | 19 000 00 | | 19 000 00 | 1 243 00 | 17 757 00 | .050 | 17 |
| 18 | Ripon Union High General Fund | 184 461 00 | 74 348 00 | 110 113 00 | 3 728 00 | 106 385 00 | .750 | 18 |
| 19 | " " " Retirement Annuity Fund | 2 773 00 | | 2 773 00 | 129 00 | 2 644 00 | .022 | 19 |
| 20 | " " " State Retirement | 715 00 | | 715 00 | 59 00 | 656 00 | .006 | 20 |
| 21 | " " " O. A. S. D. I. Contribution | 604 00 | | 604 00 | 19 00 | 585 00 | .004 | 21 |
| 22 | " " " Community Service | 6 622 00 | | 6 622 00 | 248 00 | 6 374 00 | .050 | 22 |
| 23 | Tracy Joint Union High General Fund | 696 161 00 | 289 950 00 | 406 211 00 | 19 758 00 | 386 453 00 | .750 | 23 |
| 24 | " " " " Retirement Annuity Fund | 9 711 00 | | 9 711 00 | 684 00 | 9 027 00 | .020 | 24 |
| 25 | " " " " State Retirement | 4 205 00 | | 4 205 00 | 421 00 | 3 784 00 | .008 | 25 |
| 26 | " " " " O. A. S. D. I. Contribution | 3 300 00 | | 3 300 00 | 52 00 | 3 248 00 | .008 | 26 |
| 27 | " " " " Community Service | 26 935 00 | | 26 935 00 | 1 264 00 | 25 671 00 | .050 | 27 |
| 28 | " " " " Education Mentally Retarded Minors | 11 000 00 | | 11 000 00 | 52 00 | 10 948 00 | .024 | 28 |
| 29 | | | | | | | | 29 |
| 30 | " " " " State Fire Marshal | 56 579 00 | | 56 579 00 | 2 634 00 | 53 945 00 | .100 | 30 |
| 31 | | | | | | | | 31 |
| 32 | TOTAL UNION HIGH SCHOOLS | 5 020 487 00 | 2 364 969 00 | 2 655 518 00 | 149 762 00 | 2 505 756 | | 32 |
| 33 | | | | | | | | 33 |
| 34 | | | | | | | | 34 |

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | Amount Allowed Year Ending June 30, 19 63 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | JOINT HIGH SCHOOL DISTRICTS | | | | | | | 1 |
| 2 | Galt Joint | 114 375 00 | | 114 375 00 | 2 326 00 | 112 049 00 | 1.260 | 2 |
| 3 | Oakdale Joint | 3 730 00 | | 3 730 00 | 196 00 | 3 534 00 | 1.120 | 3 |
| 4 | | | | | | | | 4 |
| 5 | TOTAL JOINT HIGH SCHOOL DISTRICTS | 118 105 00 | | 118 105 00 | 2 522 00 | 115 583 00 | | 5 |
| 6 | | | | | | | | 6 |
| 7 | UNIFIED SCHOOL DISTRICTS | | | | | | | 7 |
| 8 | Lincoln Unified General Fund | 1 590 546 00 | 1 074 991 00 | 515 555 00 | 18 894 00 | 496 661 00 | 2.400 | 8 |
| 9 | " " Retirement Annuity Fund | 21 403 00 | | 21 403 00 | 787 00 | 20 616 00 | .100 | 9 |
| 10 | " " State Retirement | 8 334 00 | | 8 334 00 | 456 00 | 7 878 00 | .042 | 10 |
| 11 | " " O. A. S. D. I. Contribution | 3 200 00 | | 3 200 00 | 62 00 | 3 138 00 | .016 | 11 |
| 12 | " " Community Service | 21 671 00 | | 21 671 00 | 188 00 | 21 483 00 | .100 | 12 |
| 13 | " " Public School Building Fund | 25 645 00 | | 25 645 00 | | 25 645 00 | .136 | 13 |
| 14 | " " State School Building Fund | 9 708 00 | | 9 708 00 | 1 558 00 | 8 150 00 | .044 | 14 |
| 15 | Stockton Unified General Fund | 14 978 868 00 | 9 607 730 00 | 5 371 138 00 | 482 137 00 | 4 889 001 00 | 3.000 | 15 |
| 16 | " " Retirement Annuity Fund | 243 912 00 | | 243 912 00 | 24 106 00 | 219 806 00 | .150 | 16 |
| 17 | " " State Retirement | 121 211 00 | | 121 211 00 | 11 571 00 | 109 640 00 | .074 | 17 |
| 18 | " " O. A. S. D. I. Contribution | 44 000 00 | | 44 000 00 | 2 249 00 | 41 751 00 | .028 | 18 |
| 19 | " " Meals, Needy Children | 6 239 00 | | 6 239 00 | 642 00 | 5 597 00 | .004 | 19 |
| 20 | " " Community Service | 106 687 00 | | 106 687 00 | 8 035 00 | 98 652 00 | .068 | 20 |
| 21 | " " Public School Building Fund | 6 634 00 | | 6 634 00 | | 6 634 00 | .006 | 21 |
| 22 | " " Education Mentally Retarded Minors | 63 554 00 | | 63 554 00 | | 63 554 00 | .044 | 22 |
| 23 | | | | | | | | 23 |
| 24 | TOTAL UNIFIED SCHOOL DISTRICTS | 17 251 612 00 | 10 682 721 00 | 6 568 891 00 | 550 685 00 | 6 018 206 | | 24 |
| 25 | | | | | | | | 25 |
| 26 | BUDGET REQUESTS FOR PUPILS ATTENDING: | | | | | | | 26 |
| 27 | ESCALON HIGH SCHOOL FROM OTHER DISTRICTS | | | | | | | 27 |
| 28 | Montezuma | 702 00 | | 702 00 | 6 00 | 696 00 | .020 | 28 |
| 29 | TOTAL A.D.A. FOR ESCALON HIGH SCHOOL | 702 00 | | 702 00 | 6 00 | 696 00 | | 29 |
| 30 | | | | | | | | 30 |
| 31 | LIBERTY HIGH SCHOOL FROM OTHER DISTRICTS | | | | | | | 31 |
| 32 | Rindge | 1 604 00 | | 1 604 00 | 28 00 | 1 576 00 | .066 | 32 |
| 33 | TOTAL A.D.A. FOR LIBERTY HIGH SCHOOL | 1 604 00 | | 1 604 00 | 28 00 | 1 576 00 | | 33 |
| 34 | | | | | | | | 34 |

STATE CONTROLLER
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(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | AMOUNT ALLOWED YEAR ENDING JUNE 30, 1963 (2) | ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3) | ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4) | ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5) | ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6) | TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | BUDGET REQUESTS FOR PUPILS ATTENDING: (Continued) | | | | | | | 1 |
| 2 | LINDEN HIGH SCHOOL FROM OTHER DISTRICTS | | | | | | | 2 |
| 3 | Grant | 557 00 | | 557 00 | 3 00 | 554 00 | .050 | 3 |
| 4 | Montezuma | 1 216 00 | | 1 216 00 | 6 00 | 1 210 00 | .034 | 4 |
| 5 | TOTAL A.D.A. FOR LINDEN HIGH SCHOOL | 1 773 00 | | 1 773 00 | 9 00 | 1 764 00 | | 5 |
| 6 | | | | | | | | 6 |
| 7 | LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS | | | | | | | 7 |
| 8 | Grant | 7 446 00 | | 7 446 00 | 611 00 | 6 835 00 | .606 | 8 |
| 9 | Venice | 1 038 00 | | 1 038 00 | 149 00 | 889 00 | .022 | 9 |
| 10 | TOTAL A.D.A. FOR LODI UNION HIGH SCHOOL | 8 484 00 | | 8 484 00 | 760 00 | 7 724 00 | | 10 |
| 11 | | | | | | | | 11 |
| 12 | MANTECA UNION HIGH SCHOOL FROM OTHER DISTRICTS | | | | | | | 12 |
| 13 | Montezuma | 32 864 00 | | 32 864 00 | 293 00 | 32 571 00 | .894 | 13 |
| 14 | TOTAL A.D.A. FOR MANTECA UNION HIGH SCHOOL | 32 864 00 | | 32 864 00 | 293 00 | 32 571 00 | | 14 |
| 15 | | | | | | | | 15 |
| 16 | STOCKTON UNIFIED FROM OTHER DISTRICTS | | | | | | | 16 |
| 17 | Holt Union | 13 316 00 | | 13 316 00 | 560 00 | 12 756 00 | .124 | 17 |
| 18 | Montezuma | 109 963 00 | | 109 963 00 | 856 00 | 109 107 00 | 2.998 | 18 |
| 19 | Rindge | 2 393 00 | | 2 393 00 | 204 00 | 2 189 00 | .090 | 19 |
| 20 | Venice | 3 736 00 | | 3 736 00 | 311 00 | 3 425 00 | .088 | 20 |
| 21 | TOTAL A.D.A. FOR STOCKTON UNIFIED SCHOOL | 129 408 00 | | 129 408 00 | 1 931 00 | 127 477 00 | | 21 |
| 22 | | | | | | | | 22 |
| 23 | TOTAL A.D.A. FOR ALL SCHOOLS | 174 835 00 | | 174 835 00 | 3 027 00 | 171 808 00 | | 23 |
| 24 | | | | | | | | 24 |
| 25 | JUNIOR COLLEGE TUITION | 1 219 026 00 | 92 890 00 | 1 126 136 00 | 53 705 00 | 1 072 431 00 | .406 | 25 |
| 26 | | | | | | | | 26 |
| 27 | SCHOOL EQUALIZATION AID | 417 640 00 | 9 698 00 | 407 942 00 | 12 531 00 | 395 411 00 | .093 | 27 |
| 28 | | | | | | | | 28 |
| 29 | SPECIAL SCHOOL TUITION | 2 894 00 | | 2 894 00 | | 2 894 00 | .001 | 29 |
| 30 | | | | | | | | 30 |
| 31 | | | | | | | | 31 |
| 32 | GRAND TOTAL OF SCHOOL DISTRICTS (INCLUDING BOND ISSUE REQUIREMENTS) | 36 762 285 00 | 20 331 893 00 | 16 430 392 00 | 1 190 215 00 | 15 240 177 00 | | 32 |
| 33 | | | | | | | | 33 |
| 34 | | | | | | | | 34 |

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# STATE OF CALIFORNIA

COUNTY OF San Joaquin

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | Amount Allowed Year Ending June 30, 1963 (2) | Estimated Amount Available Without Current Tax Levy (3) | Estimated Amount To Be Raised By Property Taxes (4) | Estimated Amount To Be Raised On Unsecured Roll (5) | Estimated Amount To Be Raised On Secured Roll (6) | Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | FIRE DISTRICTS | | | | | | | 1 |
| 2 | Boggs Tract | 14 720 00 | 1 759 00 | 12 961 00 | 1 365 00 | 11 596 00 | 1.928 | 2 |
| 3 | Clements Rural | 17 550 00 | 7 000 00 | 10 550 00 | 884 00 | 9 666 00 | .272 | 3 |
| 4 | Eastside Rural | 262 900 00 | 94 229 00 | 168 671 00 | 11 734 00 | 156 937 00 | .910 | 4 |
| 5 | Escalon | 5 450 00 | 2 095 00 | 3 355 00 | 175 00 | 3 180 00 | .148 | 5 |
| 6 | Escalon Rural | 12 000 00 | 4 000 00 | 8 000 00 | 579 00 | 7 421 00 | .070 | 6 |
| 7 | Farmington Rural | 14 000 00 | 5 558 00 | 8 442 00 | 395 00 | 8 047 00 | .144 | 7 |
| 8 | Forest Lake Rural | 6 000 00 | 1 500 00 | 4 500 00 | 96 00 | 4 404 00 | .348 | 8 |
| 9 | French Camp - McKinley Rural | 96 937 00 | 38 023 00 | 58 914 00 | 6 390 00 | 52 524 00 | .582 | 9 |
| 10 | Liberty Rural | 22 150 00 | 6 550 00 | 15 600 00 | 1 252 00 | 14 348 00 | .262 | 10 |
| 11 | Lincoln Rural | 244 844 00 | 122 256 00 | 122 588 00 | 5 349 00 | 117 239 00 | .622 | 11 |
| 12 | Linden-Peters Rural | 46 850 00 | 18 000 00 | 28 850 00 | 1 234 00 | 27 616 00 | .196 | 12 |
| 13 | Manteca-Lathrop Rural | 43 745 00 | 18 111 00 | 25 634 00 | 1 125 00 | 24 509 00 | .146 | 13 |
| 14 | Mokelumne Rural | 29 600 00 | 10 682 00 | 18 918 00 | 1 445 00 | 17 473 00 | .156 | 14 |
| 15 | Montezuma | 59 624 00 | 22 413 00 | 37 211 00 | 727 00 | 36 484 00 | 1.000 | 15 |
| 16 | Ripon | 17 779 00 | 2 372 00 | 15 407 00 | 1 563 00 | 13 844 00 | .466 | 16 |
| 17 | Ripon Rural | 31 791 00 | 132 00 | 31 659 00 | 503 00 | 31 156 00 | .350 | 17 |
| 18 | Thornton Rural | 21 750 00 | 5 000 00 | 16 750 00 | 607 00 | 16 143 00 | .262 | 18 |
| 19 | Tracy Rural | 101 550 00 | 38 000 00 | 63 550 00 | 3 431 00 | 60 119 00 | .260 | 19 |
| 20 | Tuxedo-Country Club Rural | 248 500 00 | 111 701 00 | 136 799 00 | 3 762 00 | 133 037 00 | 1.130 | 20 |
| 21 | Waterloo-Morada Rural | 91 000 00 | 34 275 00 | 56 725 00 | 1 509 00 | 55 216 00 | .400 | 21 |
| 22 | Woodbridge Rural | 86 966 00 | 29 000 00 | 57 966 00 | 2 509 00 | 55 457 00 | .360 | 22 |
| 23 | | | | | | | | 23 |
| 24 | TOTAL FIRE DISTRICTS | 1 475 706 00 | 572 656 00 | 903 050 00 | 46 634 00 | 856 416 00 | | 24 |
| 25 | | | | | | | | 25 |
| 26 | | | | | | | | 26 |
| 27 | | | | | | | | 27 |
| 28 | | | | | | | | 28 |
| 29 | | | | | | | | 29 |
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# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

| | DISTRICT & FUND (Group by General Functions. See Instructions) (1) | AMOUNT ALLOWED YEAR ENDING JUNE 30, 1963 (2) | ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3) | ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4) | ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5) | ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6) | TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7) | |
|---|---|---|---|---|---|---|---|---|
| 1 | OTHER SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS | | | | | | | 1 |
| 2 | Escalon Cemetery | 19 160 00 | 9 000 00 | 10 160 00 | 716 00 | 9 444 00 | .074 | 2 |
| 3 | Tracy Cemetery | 35 095 00 | 12 000 00 | 23 095 00 | 1 384 00 | 21 711 00 | .056 | 3 |
| 4 | | | | | | | | 4 |
| 5 | Country Club Sanitary | 16 479 00 | 5 500 00 | 10 979 00 | 444 00 | 10 535 00 | .350 | 5 |
| 6 | Ripon Sanitary | 4 365 00 | 1 800 00 | 2 565 00 | 419 00 | 2 146 00 | .126 | 6 |
| 7 | | | | | | | | 7 |
| 8 | North San Joaquin Mosquito Abatement | 168 770 00 | 81 700 00 | 87 070 00 | 6 037 00 | 81 033 00 | .110 | 8 |
| 9 | San Joaquin Mosquito Abatement | 449 758 00 | 192 251 00 | 257 507 00 | 20 506 00 | 237 001 00 | .080 | 9 |
| 10 | | | | | | | | 10 |
| 11 | Avena Drainage | 2 907 00 | 907 00 | 2 000 00 | | 2 000 00 | .502 | 11 |
| 12 | New Mariposa Drainage | 900 00 | | 900 00 | 25 00 | 875 00 | .316 | 12 |
| 13 | Lathrop County Water | 10 561 00 | | 10 561 00 | 279 00 | 10 282 00 | 1.600 | 13 |
| 14 | Central San Joaquin Water Conservation | 13 500 00 | 4 500 00 | 9 000 00 | 15 00 | 8 985 00 | .200 | 14 |
| 15 | North San Joaquin Water Conservation | 22 050 00 | 4 879 00 | 17 171 00 | | 17 171 00 | .150 | 15 |
| 16 | Stockton - East S. J. Water Conservation | 92 120 00 | 30 480 00 | 61 640 00 | 59 00 | 61 581 00 | .190 | 16 |
| 17 | San Joaquin Water Works No. 2 | 5 208 00 | 2 885 00 | 2 323 00 | 94 00 | 2 229 00 | .520 | 17 |
| 18 | Woodbridge Water Users Conservation | 2 000 00 | 423 00 | 1 577 00 | | 1 577 00 | .030 | 18 |
| 19 | | | | | | | | 19 |
| 20 | Reclamation No. 17 | 15 000 00 | 3 998 00 | 11 002 00 | 77 00 | 10 925 00 | .426 | 20 |
| 21 | Reclamation No. 404 | 7 730 00 | 3 903 00 | 3 827 00 | 214 00 | 3 613 00 | .072 | 21 |
| 22 | Reclamation No. 544 | 10 500 00 | 3 500 00 | 7 000 00 | | 7 000 00 | .740 | 22 |
| 23 | Reclamation No. 1614 | 67 657 00 | 33 127 00 | 34 530 00 | 10 00 | 34 520 00 | .250 | 23 |
| 24 | | | | | | | | 24 |
| 25 | San Joaquin Local Health | 910 255 00 | 229 981 00 | 680 274 00 | 46 992 00 | 633 282 00 | .150 | 25 |
| 26 | Stockton Port Maintenance | 6 411 125 00 | 6 301 125 00 | 110 000 00 | 11 314 00 | 98 686 00 | .074 | 26 |
| 27 | | | | | | | | 27 |
| 28 | TOTAL OTHER SPECIAL DISTRICTS - LOCALLY GOVERNED BOARDS | 8 265 140 00 | 6 921 959 00 | 1 343 181 00 | 88 585 00 | 1 254 596 00 | | 28 |
| 29 | | | | | | | | 29 |
| 30 | | | | | | | | 30 |
| 31 | TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS | 46 503 131 00 | 27 826 508 00 | 18 676 623 00 | 1 325 434 00 | 17 351 189 00 | | 31 |
| 32 | | | | | | | | 32 |
| 33 | | | | | | | | 33 |
| 34 | cll 9/25/62 | | | | | | | 34 |